ORDINANCE NO. 1424

AN ORDINANCE OF THE CITY OF PANAMA CITY BEACH. FLORIDA. ESTABLISHING THE WATER. SEWER AND RECLAIMED WATER RATES FOR FISCAL YEAR 2017-18 AND THEREAFTER: INCREASING THE WATER RATES IN THE AMOUNT OF ONE PERCENT (1%) INCREASING THE SEWER AND REUSE WATER RATES IN THE AMOUNT OF TWO PERCENT (2%), ALL AS MORE PARTICULARLY STATED IN THE BODY OF THIS ORDINANCE: UPDATING AND AMENDING THE TAP-ON FEE RATES FOR POTABLE AND RECLAIMED WATER: PROVIDING FOR CODIFICATION; AND PROVIDING AN EFFECTIVE DATE OF OCTOBER 1, 2017.

BE IT ENACTED BY THE PEOPLE OF THE CITY OF PANAMA CITY BEACH:

SECTION 1. From and after October 1, 2017, Section 23-60 of the City's Code of Ordinances shall be amended to provide for the following charges and fees to be imposed and collected for wastewater service (old rates stricken; new rates **bold and underlined**):

Sec. 23-60. Charges and Fees.

- (a) Purpose: It is the purpose of this Article to provide for the recovery of costs from users of the City's wastewater disposal system for the implementation of the program established herein. These charges and fees relate solely to the matters covered by this Ordinance and are separate from all other fees chargeable by the City. After passage of this ordinance, all charges and fees may be amended by resolution of the City Council.
- (b) Service Charges: It is hereby determined necessary to fix and collect sewer service charges from customers. Such revenue received shall be used for operation, maintenance, replacement, debt retirement and other authorized expenses.
- (c) Service Charges and Fees:
 - (1) Additional Fees. ** In addition to those fees specified herein, the City may, by a separate schedule of fees, establish and collect:
 - (a) fees for reimbursement of costs of setting up and operating the City's pretreatment program,
 - (b) fees for monitoring, inspection and surveillance procedures,
 - (c) fees for reviewing accidental discharge procedures and construction,
 - (d) fees for permit applications.
 - (e) fees for filing appeals,

- (f) fees for consistent removal (by the City) of pollutants otherwise subject to Federal Pretreatment Standards,
- (g) other fees as the City may deem necessary to carry out the requirements contained herein.
- Charges and Fees.** The City does hereby levy and assess the following charges and fees, which are to be collected by and payable to the City, for services to users of the public sewer lines, mains and laterals for the disposal of sewage provided by the City to those establishments which are connected with the said sewer system, which charges are hereinafter designated, and the said users shall pay for said services the sums so designated at the same time as the payment for water services shall be made as provided by the ordinances for the City and which charges shall be assessed upon the utility bill of all users, and the said user shall pay charges as hereinafter set forth as follows and which may be amended from time to time by the City Council by resolution:
 - (A) Within and Without the City Limits. The minimum monthly charge for wastewater service, including the first three thousand (3,000) gallons of wastewater furnished to all customers of the system, shall be as follows:

TABLE INSET:

	Item		Base Facility Charge for Service Inside City	Base Facility Charge for Service Outside City
(1)	Single-family res	idential, each	\$18.40 \$18.77	\$ 23.00 \$23.46
(2)	Duplex		\$18.40 \$18.77	\$ 23.00 - \$23.46
(3)	Mobile home par	k, each site	\$18.40 \$18.77	\$ 23.00 \$23.46
(4)	Apartment or cor	ndominium	\$18.40 \$18.77	\$ 23.00 \$23.46
(5)	Motel Unit		\$13.81 \$14.09	\$ 17.26 \$17.61
(6)	Washateria, eacl	n washer	\$18.40 \$18.77	\$ 23.00 \$23.46
(7)	Small non-residential Establishments (Service Stations, Retail Stores, Offices, Churches; based on size of water meter)			
	a.	3/4 "	\$27.60 \$28.15	\$ 34.50 \$35.19
	b.	1"	\$36.80 \$37.54	\$4 6.00 \$46.93
(8)	Large non-residential Establishments (Schools, Restaurants, Short Order Food Establishments, Lounges, Sanitary Dump Stations, Public Restrooms, Amusement Parks, Parks: based on size of water meter)			
	a.	1 1/2"	\$57.42 \$58.57	\$ 71.77 \$71.96
	b.	2"	\$71.68 \$73.11	\$89.60 \$91.39
	C.	3"	\$119.57 121.96	\$ 149.46 \$152.45
-	d.	4"	\$172.24 \$175.68	\$ 215.30 \$219.60
	e.	6"	\$344.54 \$351.43	\$430.67 \$439.29
	f.	Greater than 6"	By contract	+ 25% surcharge
(9)	Campgrounds, e	ach site	\$3.40 \$3.47	\$4.25 \$4.34

The monthly overage charge for wastewater service furnished above the minimum shall be two dollars and seventy three cents (\$2.73) two dollars and seventy-eight cents (\$2.78) per one thousand (1,000) gallons inside the City and three dollars and forty one cents (\$3.41) three dollars and forty-eight cents (\$3.48) per one thousand gallons outside the City.

- (B) Former Grand Lagoon Utilities Geographic Area of Service.
 - (1) Notwithstanding Section 23-60(c) of this Code, the rates, fees, and charges for sewer service within the Grand Lagoon Utilities, Inc., geographic area of service as designated by the Florida Public Service Commission on August 1, 1989, shall be as follows:

GENERAL MONTHLY SEWER RATES (All Except Residential)

TABLE INSET:

Meter Size	Base Facility Charge
5/8" x 3/4"	\$22.59 \$23.04
3/4"	\$34.26 \$34.95
1"	\$56.05 \$57.17
1 1/2"	\$112.75 \$115.01
2"	\$170.57 \$173.98
3"	\$322.01 \$328.45
4"	\$501.40 \$511.43
6"	\$1002.83 \$1,022.89
Gallonage charge \$3.93 \$4.01	

^{*}Per 1,000 gallons or part thereof

RESIDENTIAL MONTHLY SEWER RATES

TABLE INSET:

Meter Size	Base Facility Charge	
All	\$ <u>22.57</u> \$ <u>23.02</u>	
Plus Gallonage Charge \$3.27* \$3.34		

(Maximum Charge at 10,000 Gallons)

- (2) Reserved.
- (3) Multiple Classifications. One service used for more than one of the classifications above shall pay and be charged for each of such usages.
- (4) Incremental Usage. The monthly overage charge for sewers set forth in subsection (a) above shall be calculated upon each one thousand (1,000) gallons of water, or part thereof, consumed in excess of the gallonage per month included in the minimum water charge.
- (C) Former Bayside Utilities Geographic Area of Service.

^{*}Per 1,000 gallons or part thereof

(1) Notwithstanding Section 23-60(c) of this Code, the rates, fees, and charges for sewer service within the Bayside Utilities, Inc., geographic area of service, shall be as follows:

GENERAL MONTHLY SEWER RATES (All Except Residential)

TABLE INSET:

Meter Size	Base Facility Charge	
5/8" x 3/4"	\$20.21 \$20.61	
1"	\$53.68 \$54.75	
1 1/2"	\$106.61 \$108.74	
2"	\$170.11 \$173.51	
3"	\$320.72 \$327.13	
4"	\$499.35 \$509.34	
6"	\$998.76 \$1,018.74	
8"	\$1608.68 \$1,640.85	
Gallonage charge \$7.82* \$7.98		

^{*}Per 1,000 gallons or part thereof

RESIDENTIAL MONTHLY SEWER RATES

TABLE INSET:

Meter Size	Base Facility Charge
All	\$20.20 \$20.60
Plus Gallonage Charge \$6.49* \$6.62	

(Maximum Charge at 6,000 Gallons)

*Per 1,000 gallons or part thereof

- (2) Reserved.
- (3) Multiple Classifications. One service used for more than one of the classifications above shall pay and be charged for each of such usages.
- (4) Incremental Usage. The monthly overage charge for sewers set forth in subsection (a) above shall be calculated upon each one thousand (1,000) gallons of water, or part thereof, consumed in excess of the gallonage per month included in the minimum water charge.
- (d) (1) Distribution of Operation and Maintenance Costs. For the purpose of insuring a proportional distribution of operation and maintenance cost to each user, commercial and Industrial Users and bulk customers shall be subject to a surcharge for discharging wastewater which is defined as having the following concentrations (milligrams per liter - mg/1):
 - (i) Biochemical Oxygen Demand at 5 days at 20 degrees C, abbreviated BOD5 250 mg/1
 - (ii) Total Suspended Solids, abbreviated TSS 220 mg/1

- (2) Each commercial and Industrial User and bulk customer that is determined to discharge wastewater having pollutants in excess of normal wastewater shall pay a charge dependent on water volume consumed or wastewater discharged and measured by a wastewater flow meter. These pollutant surcharges are as follows:
 - (i) BOD5 \$0.14 per pound/month
 - (ii) TSS \$0.37 per pound/month
- (3) Pollutants in excess of normal wastewater shall be determined from periodic laboratory analysis of the user's wastewater. Laboratory analysis of the wastewater shall be conducted as outlined in the latest publication of the Standard Methods for the examination of Water and Wastewater, or American Society for Testing and Materials, Part 31, Water, or the U.S. Environmental Protection Agency Methods.
- (4) In the event that a commercial or Industrial User or bulk customer discharges certain wastes containing inordinate oxygen demanding substances, the City reserves the right to substitute Chemical Oxygen Demand (COD) or Total Organic Carbon (TOC) test instead of BOD5. An evaluation of the user's discharge and the cost of treatment will be established for such substances. If an Industrial User chooses or elects COD, then the ratio of COD to BOD must be 2:1. In the event an Industrial User requests to use TOC, then his proposed methodology shall be submitted to the City for approval prior to it being used as a basis for charging for this particular pollutant. It shall be the responsibility of industrial and commercial users and bulk customers to notify the City of changes in the pollutant and contribution of their wastewater.
- (5) For purposes of determining commercial and industrial sewer charges, each user's water consumption or wastewater discharged and measured by a wastewater flow meter shall be taken as that metered water volume consumed during the current month.
- (6) If any user can prove to the satisfaction of the City that substantial amounts of metered water do not enter the waste water collection system, the sewer bill will be reduced accordingly.
- (7) Notwithstanding any other provision of this ordinance, if the City determines that wastewater services provided any commercial or Industrial User or bulk customer significantly differs from that upon which the rate structure set forth in subsection (A) of this article, the City may enter into a separate agreement with any such user to discharge sewer into the public sewer under such rates, terms and conditions as may be reasonable under the circumstances.
- (e) Each user that discharges any toxic pollutants which cause an increase in the cost of managing the effluent or the sludge treatment works shall pay for any such increased cost.
- (f) Rates are to be adjusted annually, based on the adopted budget for the wastewater system. This annual review and adjustment shall be the result of studies that reflect any change in the proportionate contribution of wastewater flow or pollutant by any class of user. The adjusted rate or rates, whether by increase or decrease, shall be reflected in each subsequent billing period by the amount of such change. This annual review will ensure a proportional distribution of operation and maintenance and renewal and replacement, and other costs to each user including major and minor industrial, commercial and residential users.
- (g) The City of Panama City Beach from time to time and as often as shall be necessary will revise rates, fees and charges of the wastewater collection, transmission, treatment and disposal system in order to comply with revenue needs of operating, maintenance, capital costs, debt

service and reserve requirements and other costs associated with the Series 1997 Revenue Bonds and the Department of Environmental Protection State Revolving Fund Loan agreement.

SECTION 2. From and after October 1, 2017 Section 23-80 of the City's Code of Ordinances shall be amended to provide for the following charges and fees to be imposed and collected for potable water service (old rates stricken; new rates **bold and underlined**):

Sec. 23-80. Assessed.

Purpose: It is the purpose of this Article to provide for the recovery of costs from users of the City's potable water system for the implementation of the program established herein. These charges and fees relate solely to the matters covered by this Ordinance and are separate from all other fees chargeable by the City. After passage of this Ordinance, all charges and fees may be amended by resolution of the City Council.

(a) The minimum monthly charge for water service, including the first three thousand (3,000) gallons of water furnished to all customers of the system except motor courts, motels and hotels, apartments and condominiums and campgrounds, shall be as follows:

TABLE INSET:

Size of Connection	Inside City	Outside City
(1) 5/8" or 3/4"	\$16.93 \$17.10	\$21.16 \$21.38
(2) 1"	\$25.44 \$25.69	\$31.80 \$32.11
(3) 1 1/2"	\$49.18 \$49.67	\$61.47 \$62.09
(4) 2"	\$93.22 \$94.15	\$116.52 \$117.69
(5) 3"	\$145.11 \$146.56	\$181.38 \$183.20
(6) 4"	\$189.49 \$191.38	\$236.86 \$239.23
(7) 6"	\$459.24 \$463.83	\$574.05 \$579.79

(b) The minimum monthly charge for water service connections for motor courts, motels, hotels, apartments and condominiums and campgrounds shall be as follows:

TABLE INSET:

Type of Connection	Gallons per Unit Included	Inside City	Outside City
(1) Motor court, motel and hotel	3,000 per month	\$13.55 \$13.69	\$16.93 \$17.11
(2) Apartments and condominiums	3,000 per month	\$16.93 \$17.10	\$21.16 \$21.38
(3) Campgrounds (each site)	1,000 per month	\$4.43 \$4.47	\$5.53 \$5.59

(c) The monthly charge for water furnished above the minimum shall be three-dollars and twenty four cents (\$3.24) three dollars and twenty-seven cents (\$3.27) per one thousand (1,000) gallons inside the City and four dollars and five cent (\$4.05 four dollars and nine cents (\$4.09) per one thousand gallons outside the City.

- (d) Each occupied building or structure, or each apartment in the same building, shall pay the monthly minimum charge. Duplex dwellings, garage apartments and other multiple family dwellings served by one (1) service connection and meter shall pay the minimum charge as those specified for condominiums and apartments. No service connection and meter may serve more than one (1) building lot.
- (e) Fire hydrant meter rental shall be one dollar per day, with a \$1,200 security deposit and charges of \$50 for each setting, relocation or removal of the meter. The charge for water consumption shall be the per thousand gallon charge specified in subsection (c) above.
- (f) Reserved.

State law references: Limitation on rates charge consumers outside City limits, F.S. § 180-191.

Sec. 23-81. Former Grand Lagoon Utilities Geographic Area of Service.

Purpose: It is the purpose of this Article to provide for the recovery of costs from users of the City's potable water system for the implementation of the program established herein. These charges and fees relate solely to the matters covered by this Ordinance and are separate from all other fees chargeable by the City. After passage of this Ordinance, all charges and fees may be amended by resolution of the City Council.

Notwithstanding Section 23-80 of this Code, the rates, fees, and charges for water service within the Grand Lagoon Utilities, Inc., geographic area of service as designated by the Florida Public Service Commission on August 1, 1989, shall be as follows:

ALL MONTHLY WATER RATES (General and Residential)

TABLE INSET:

Meter Size	Base Facility Charge	
5/8" x 3/4"	\$5.92 \$5.98	
3/4"	\$9.23 \$9.32	
1"	\$15.29 \$15.44	
1 1/2"	\$30.60 \$30.91	
2"	\$49.00 \$49.49	
3"	\$97.88 \$98.86	
4"	\$120.44 \$121.64	
6"	\$305.95 \$309.01	

Gallonage charge \$2.75* **\$2.78***Per 1,000 gallons or part thereof

- (b) Each occupied building or structure, or each apartment in the same building, shall pay the monthly minimum charge. Duplex dwellings, garage apartments and other multiple-family dwellings served by one (1) service connection and meter shall pay the minimum charge as those specified for condominiums and apartments. No service connection and meter may serve more than one (1) building lot.
- (c) Fire hydrant meter rental shall be one dollar per day, with a \$1,200 security deposit and charges of \$50 for each setting, relocation or removal of the meter. The charge for water consumption shall be the per thousand gallon charge specified in subsection (a) above.

(d) Reserved

Sec. 23-82. Bayside Geographic Area of Service.

Purpose: It is the purpose of this Article to provide for the recovery of costs from users of the City's potable water system for the implementation of the program established herein. These charges and fees relate solely to the matters covered by this Ordinance and are separate from all other fees chargeable by the City. After passage of this Ordinance, all charges and fees may be amended by resolution of the City Council.

Notwithstanding Section 23-80 of this Code, the rates, fees, and charges for water service within the Bayside Utilities, Inc., geographic area of service shall be as follows:

ALL MONTHLY WATER RATES (General and Residential)

TABLE INSET:

Meter Size	Base Facility Charge
5/8" x 3/4"	\$ 11.51 \$11.63
3/4"	\$ 17.13 \$17.30
1"	\$28.51 \$28.80
1 1/2"	\$ 57.02 \$57.59
2"	\$ 92.05 \$92.97
3"	\$181.88 \$183.70
4"	\$283.92 \$286.76
6"	\$ 568.44 \$574.12

Gallonage charge \$4.64 \$4.69

- (b) Each occupied building or structure, or each apartment in the same building, shall pay the monthly minimum charge. Duplex dwellings, garage apartments and other multiple-family dwellings served by one (1) service connection and meter shall pay the minimum charge as those specified for condominiums and apartments. No service connection and meter may serve more than one (1) building lot.
- (c) Fire hydrant meter rental shall be one dollar per day, with a \$1,200 security deposit and charges of \$50 for each setting, relocation or removal of the meter. The charge for water consumption shall be the per thousand gallon charge specified in subsection (a) above.
- (d) Reserved.

SECTION 3. From and after October 1, 2017, Section 23-146 of the City's Code of Ordinances shall be amended to provide for the following charges and fees to be imposed and collected for reuse water service (old rates stricken; new rates **bold and**

^{*}Per 1,000 gallons or part thereof

underlined):

Sec. 23-146. Reclaimed Water Rates and Service Charges Assessed.

Purpose: It is the purpose of this Article to provide for the recovery of costs from users of the City's reclaimed water system for the implementation of the program established herein. These charges and fees relate solely to the matters covered by this Resolution and are separate from all other fees chargeable by the City.

(a) The minimum monthly charge for reclaimed water service, including the first three thousand (3,000) gallons of reclaimed water furnished to all customers of the system, except bulk customers requiring in excess of 100,000 gallons per day on any day, shall be as follows:

TABLE INSET:

Size of Connection	Inside City	Outside City
(1) 3/4"	\$8.36 \$8.53	\$10.45 \$10.66
(2) 1"	<u>\$12.57</u> \$12.82	\$15.71 \$16.03
(3) 1- 1/2"	\$23.85 \$24.33	\$29.81 \$30.41
(4) 2"	\$45.22 \$46.12	\$56.52 \$57.65
(5) Above 2"	By contract but no less than cost of maintenance of meter	Same Plus 25%

- (b) The monthly charge for water furnished above the minimum shall be sixty six_cents (\$0.66) sixty-seven cents (\$0.67) per one thousand (1,000) gallons inside the City and eighty two cents (\$0.82) eighty-four cents (\$0.84) per one thousand gallons outside the City.
- (c) The monthly charge for bulk customers requiring in excess of 100,000 gallons per day on any day shall be by contract.
- (d) Each occupied building or structure, or each apartment in the same building, shall pay the monthly minimum charge. Duplex dwellings, garage apartments and other multiple family dwellings served by one (1) service connection and meter shall pay the minimum charge as those specified for condominiums and apartments. No service connection and meter may serve more than one (1) building lot.
- (e) Should the City desire that meter deposits be required of customers, the same shall be accomplished by the passing of a resolution by the City Council.

SECTION 4. From and after October 1, 2017, Sections 23-25 and 23-144 of the City's Code of Ordinances related to potable water tap-on fees and reclaimed water tap-on fees, respectively, shall be amended to provide for the following charges and fees to be collected (old rates stricken; new rates **bold and underlined**):

Sec. 23-25. - Water Tap-On Fees.

The City will provide water service by placing its meter at or proximate to the customer's property line. Costs for making the connection are tabulated below and includes the costs reasonable attributable to making a physical connection to the water system including labor, materials, supplies, overhead and administrative expenses on meter sizes 3/4" through 2". The cost varies depending on meter size and whether or not a water service tap to the property exists. If one is present, the meter will be installed at the tap location. Up to one hundred (100) feet of service tubing is included when setting 3/4" and 1" meters. The City will install a backflow prevention device on single family residential meters.

On meter sizes 3" and greater, the connection cost includes only the meter cost and associated labor, supplies, overhead and administrative expenses for setting the meter. Taps, pipe, isolation valves, meter box and cover, bypasses, etc. are to be constructed by the developer to City standards prior to the City setting the meter. At the customer's request, the City may, at it's discretion, provide a cost estimate to perform or have performed the additional work necessary to make the connection.

Costs for line extensions, jack & bores, driveway cuts, pavement repairs or other circumstances requiring additional installation expense will be paid by the customer at cost of construction.

Meter Size	Existing Water Tap	No Existing Water Tap	
3/4"	\$275.00 \$300.00	\$655.00 \$675.00	
1"	\$300.00 \$350.00	\$690.00 \$725.00	
11/2"	\$ 675.00 \$1275.00	\$1475.00 \$1575.00	
2"	\$780.00 \$1425.00	\$1580.00 \$1725.00	
3"	\$N/A	\$1650.00 (1) \$1825.00 (1)	
4"	\$N/A	\$2650.00 (1,2) \$3075.00 (1,2)	
6"	\$N/A	\$7400.00 (1,2) \$4875.00 (1,2)	

- Cost for providing and setting meter only.
- Cost for setting potable water meter. If a dual use fireline/potable meter is requested, the developer will be charged for the difference in actual cost between the required meter size for potable use and the fireline/potable meter.

A 25% surcharge will be applied for all connections outside of the City.

Sec. 23-144. - Reclaimed Water Tap-On Fees—Amount.

Where available and appropriate, the City will provide reclaimed water service by placing its meter at or proximate to the customer's property line. Costs for making the connection are tabulated below and includes the costs reasonable attributable to making a physical connection to the reclaimed water system including labor, materials, supplies, overhead and administrative expenses on meter sizes 3/4" through 2". The cost varies depending on meter size and whether or not a reclaimed water service tap to the property exists. If one is present, the meter will be installed at the tap location. Up to one hundred (100) feet of service tubing is included when setting 3/4" and 1" meters.

On meter sizes 3" and greater, the connection cost includes only the meter cost and associated labor, supplies, overhead and administrative expenses for setting the meter. Taps, pipe, isolation valves, meter box and cover, bypasses, etc. are to be constructed by the developer to City standards prior to the City setting the meter. At the customer's request, the City may, at it's discretion, provide a cost estimate to perform or have performed the additional work necessary to make the connection.

Costs for line extensions, jack & bores, driveway cuts, pavement repairs or other circumstances requiring additional installation expense will be paid by the customer at cost of construction.

Meter Size	<u>Existing</u> <u>Water Tap</u>	No Existing Water Tap
3/11	\$245.00 \$250.00	\$6 <u>25.00</u> \$575.00
1"	\$270.00 \$300.00	\$660.00 <u>\$625.00</u>
1½"	\$ 675.00 \$1075.00	\$1475.00 <u>\$1375.00</u>
2"	\$780.00 \$1200.00	\$1580.00 \$1500.00
3"	\$N/A	\$1650.00 \$1400.00 (1)
4"	\$N/A	\$2500.00 (1)
6"	\$N/A	\$2975.00 \$4050.00 (1)
8"	\$N/A	\$4780.00- ⁽¹⁾ N/A

⁽¹⁾ Cost for providing and setting meter only.

A 25% surcharge will be applied for all connections outside of the City.

SECTION 5. The appropriate officers and agents of the City are authorized and directed to codify, include and publish the provisions of this Ordinance within the Panama City Beach Code and unless a contrary ordinance is adopted within ninety (90) days following such publication, the codification of this Ordinance shall become the final and official record of the matters herein ordained. Section numbers may be assigned

and changed whenever necessary or convenient.

SECTION 6. All ordinances or parts of ordinances in conflict herewith are repealed to the extent of such conflict.

This Ordinance shall become effective as of October 1, 2017.

PASSED, APPROVED AND ADOPTED at the regular meeting of the City Council of the City of Panama City Beach, Florida, this day of Septenber, 2017.

EXAMINED AND APPROVED by me this day of

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