

*Agenda Packet*

# PANAMA CITY BEACH CITY COUNCIL AGENDA

NOTE: AT EACH OF ITS REGULAR OR SPECIAL MEETINGS, THE CITY COUNCIL ALSO SITS, EX-OFFICIO, AS THE CITY OF PANAMA CITY BEACH COMMUNITY REDEVELOPMENT AGENCY AND MAY CONSIDER ITEMS AND TAKE ACTION IN THAT LATTER CAPACITY.

MEETING DATE: September 28, 2017

MEETING TIME: 9:00 A.M.

- I. CALL TO ORDER AND ROLL CALL
- II. INVOCATION- CAMPUS PASTOR DERRICK BENNETT OF NORTHSTAR CHURCH
- III. PLEDGE OF ALLEGIANCE- COUNCILWOMAN STRANGE
- IV. COMMUNITY ANNOUNCEMENTS
- V. APPROVAL OF THE REGULAR MINUTES OF SEPTEMBER 14, 2017.
- VI. APPROVAL OF AGENDA, AND ADDITIONS OR DELETIONS
- VII. PRESENTATIONS- COUNCILWOMAN STRANGE
  - 1 NATIONAL FALLEN FIREFIGHTERS MEMORIAL SERVICE WEEKEND PROCLAMATION & PRESENTATION- CHIEF DALY
  - 2 MOONEY SUMMIT V AT ORIGINS, BETTER THE BREED- DR RON DUBIN
- VIII. PUBLIC COMMENTS-REGULAR & CONSENT ITEMS ONLY (LIMITED TO THREE MINUTES)
- IX. CONSENT AGENDA
  - 1 **RESOLUTION 17-144, BID AWARD, US 98 UTILITY RELOCATION AT MOYLAN.** "A Resolution of the City of Panama City Beach, Florida, approving an Agreement with Royal American Construction Company, Inc., in the amount of \$350,413 for the US-98 Utility Relocation Project at Moylan."
  - 2 **RESOLUTION 17-145, BID AWARD, PCB PARKWAY AND CAULEY AVE UTILITY RELOCATION.** "A Resolution of the City of Panama City Beach, Florida, approving an Agreement with Royal American Construction Company, Inc., in the amount of \$436,143 for relocation of the City's water and sewer utilities necessitated by DOT's intersection improvements at Panama City Beach Parkway and Cauley Avenue."
  - 3 **RESOLUTION 17-139, FDEP INSPECTION & REMEDIATION AGREEMENT AT WWTP.** "A Resolution of the City of Panama City Beach, Florida, approving an Agreement with Florida Department of Environmental Protection, relating to the Assessment and Cleanup from a possible petroleum contamination at City's Wastewater Treatment Plant site; authorizing the City Manager to enter a Site Access Agreement with FDEP's contractor for performance of the work; and providing an effective date."
- X. REGULAR AGENDA - DISCUSSION/ACTION

NO.	OFFICIAL	ITEM
1	ML	ORDINANCE 1420, BAY PARKWAY COMP PLAN AMENDMENT, 2ND READING, <u>PUBLIC HEARING</u> , ADOPTION.

- 2 ML ORDINANCE 1421, BAY PARKWAY REZONING, 2ND READING, PUBLIC HEARING, ADOPTION.
- 3 ML ORDINANCE 1422, HOMBRE GOLF CLUB COMP PLAN AMENDMENT, 2ND READING, PUBLIC HEARING, ADOPTION.
- 4 ML ORDINANCE 1423, HOMBRE GOLF CLUB REZONING, 2ND READING, PUBLIC HEARING, ADOPTION.
- 5 AS ORDINANCE 1424, WATER, SEWER AND RECLAIMED WATER RATE INCREASE, 2<sup>ND</sup> READING, PUBLIC HEARING AND ADOPTION.
- 6 ML ORDINANCE 1426, REVISING PODIUM STANDARDS IN FBO-1 DISTRICT, 1<sup>ST</sup> READING.
- 7 ML ORDINANCE 1429, FRONT YARD SETBACKS FOR LAWN DEVELOPMENTS IN FBO DISTRICTS, 1<sup>ST</sup> READING.
- 8 DW ORDINANCE 1434, REVISION OF ROADS ON WHICH GOLF CARTS CAN TRAVEL, 1<sup>ST</sup> READING.
- 9 JS RESOLUTION 17-140, GOLF CART CROSSING AT NAUTILUS.
- 10 KJ RESOLUTION 17-142, NORTH GLADES TRAIL NAME CHANGE TO BREAKFAST POINT BLVD.
- 11 KJ RESOLUTION 17-143, BREAKFAST POINT PHASE 3B HORIZONTAL INFRASTRUCTURE COMPLETION AGREEMENT.
- 12 KJ PLAT APPROVAL BREAKFAST POINT 3B, PUBLIC HEARING.
- 13 KJ RESOLUTION 17-141, BREAKFAST POINT CHANNEL CONTRACT.
- 14\* HJW RESOLUTION 17-136, ADOPTION OF THE AMENDMENT TO THE 2016-2017 CRA AGENCY BUDGET AND ADOPTION OF THE PROPOSED 2017-2018 CRA AGENCY BUDGET.
- 15 HJW RESOLUTION 17-137, AMENDING FISCAL YEAR 2016-2017 CITY BUDGET.
- 16 HJW RESOLUTION 17-138, ESTABLISHING FISCAL YEAR 2017-2018 CITY BUDGET.
- 17 HJW RESOLUTION 17-135, PAYOFF SRF LOAN WWG 120 694060.
- 18 ML JOB DESCRIPTION -REVISED BUILDING CODE ADMINISTRATOR.
- 19 MG RESOLUTION 17-146, PUBLIC RECORDS POLICY.
- 20 PC RESOLUTION 17-148, CLOSING A PORTION OF LYNDELL LANE.



**THIS MEETING WILL BE LIVE-STREAMED ON THE CITY WEBSITE.**

If a person decides to appeal any decision made by the City Council with respect to any matter considered at the meeting, if an appeal is available, such person will need a record of the proceeding and such person may need to ensure that a verbatim record of the proceeding is made, which record includes the testimony and evidence upon which the appeal is based. Sec. 286.0105, FS (1995)

# MINUTES

The Regular Meeting of the City Council of the City of Panama City Beach, Florida, and when permitted or required by the subject matter, the Panama City Beach Community Redevelopment Agency, held on September 14, 2017.

ROLL  
MAYOR MIKE THOMAS

COUNCILORS:  
JOHN REICHARD  
JOSIE STRANGE  
PHIL CHESTER  
HECTOR SOLIS

CITY MANAGER:  
MARIO GISBERT  
DEPUTY CITY CLERK:  
JO SMITH  
CITY ATTORNEY:  
AMY MYERS

Mayor Thomas called the Regular Meeting to order at 6:00 P.M. with all Council members, City Manager, Deputy City Clerk and City Attorney present.

Shaddai Shrine Temple Recorder Phil D'Albertis gave the invocation and Councilman Chester led the Pledge of Allegiance.

The Mayor announced the upcoming Community Events. Mr. Skip Stoltz announced the upcoming Beach Care Services benefit dinner at Spinnaker on October 17<sup>th</sup> and invited everyone.

The Minutes of the Regular Meetings of August 10 and August 24, 2017 were read and approved as written per motion by Councilman Reichard. Second was by Councilman Chester. The motion passed by unanimous roll call vote recorded as follows:

Councilwoman Strange	Aye
Councilman Solis	Aye
Councilman Reichard	Aye
Councilman Chester	Aye
Mayor Thomas	Aye

Mayor Thomas asked if there were any additions or deletions to the Agenda. There were none. Councilman Reichard made the motion to approve the Agenda as prepared. Second was by Councilman Solis and the motion passed by unanimous roll call vote recorded as follows:

Councilwoman Strange	Aye
Councilman Solis	Aye
Councilman Reichard	Aye
Councilman Chester	Aye
Mayor Thomas	Aye

**PRESENTATIONS**

**1 BOYS & GIRLS CLUB CIVIC ACHIEVEMENT AWARD.** Councilman Chester introduced Ms. Taylor Ballew and presented her with the Civic Achievement Award for exemplary service to the Beach Boys and Girls Club. He then congratulated Taylor and presented with a bag from the Council. Ms. Latina Reed presented Taylor with a gift card donated by a local business. The audience responded with applause.

**2 SHADDAI SHRINE TEMPLE MEMBERS.** Shaddai Shrine Temple members Bill Castor and Phil D' Albertis spoke of the contributions of the Shaddai Shriners and their support for the burn hospital. They also thanked the Council for their support in closing the roads for the annual Fall Ceremonial Parade.

**3 INTERNATIONAL COASTAL CLEANUP AT RUSSELL-FIELDS PIER 9/16/17 AND BAY COUNTY AUDUBON BEGINNERS BIRD WALK AT PCB CONSERVATION PARK 9/23/17.** Ms. Jennifer Toll, assistant to Mr. Dale Colby, explained the purposes of the International Coastal Cleanup and the Bay County Audubon Beginners Bird Walk, and invited the public to attend.

**4 FDOT PRESENTATION REGARDING PROJECT DEVELOPMENT AND ENVIRONMENTAL STUDY (PD&E) FOR THE PARKWAY FROM MANDY LANE TO THOMAS DRIVE.** The Mayor invited Ms. Suzanne Lex to the podium, joined by Mr. Rudy Gotmare, project manager, to explain the powerpoint presentation for the capacity improvement project for the Parkway. Mr. Gotmare explained the future improvements and invited the public to the Public Hearing at the Lyndell Senior Center August 10<sup>th</sup> beginning at 5:30 P.M.. Ms. Lex and Mr. Gotmare responded to numerous questions from the Council members concerning construction funds, the lengthy right-of-way acquisition process to obtain Federal funds, the date 2045, and the potential SIS corridor designation. Mayor Thomas explained his efforts in working with St. Joe and Secretary Phillip Gainer in expediting the project. Mr. Gisbert explained the partnership between St. Joe, the County and potentially FDOT in the construction of Bay Parkway to Nautilus.

#### SCHEDULE HEARINGS

**1 CONSIDER A HEIGHT INCENTIVE REQUEST FOR PROPERTY LOCATED AT 13623 AND 13626 FRONT BEACH ROAD.**

**2 APPEAL OF A LARGE-SITE DEVELOPMENT APPROVAL FOR PROPERTY LOCATED AT 13623 AND 13626 FRONT BEACH ROAD.** Ms. Myers explained that the City Council had the final approval for the Height Incentive Request and the notices needed fifteen days. She stated it was also tied to the Appeal Item #2, both procedural matters. Mr. Gisbert suggested October 12, 2017 at 4:00 P.M. to hear both items before the regular 6:00 P.M. City Council meeting. There were no objections.

**3 PLANNING BOARD DENIAL OF VARIANCE FOR PROPERTY LOCATED AT 502 PETREL.** Ms. Myers said the applicants had waived their 45 day requirement and asked for a later Hearing date. Mr. Gisbert suggested November 9, 2017 at 5:00 P.M. before the regular 6:00 P.M. City Council meeting. There were no objections.

#### PUBLIC COMMENTS (Consent and Regular Items only)

The Mayor opened the Public Comments portion of the meeting at 6:39 P.M. and reminded that the speakers were limited to three minutes.

1 Ms. Lorraine Lechner, 127 Biltmore Place. Ms. Lechner spoke of her opposition to the water rate increase and gave her reasons. She stated she just opened a small retail business and questioned the amount of the store's first water bill as compared to her home billing.

2 Mr. Burnie Thompson, 8317 Front Beach Road. Mr. Thompson questioned the misrepresenting residency Ordinance and how addresses would be checked. He entered a Public Records Request email into the record concerning HTS Ventures and made comments concerning Resolution 17-133.

3 Mr. Patrick Rietkerk, 3648 Oakbrook Lane. Mr. Rietkerk thanked the Aquatic Center swimming lessons organizer Ms. Suzanne and suggested reinstating the voluntary contribution to the Parks on the water bills. He said he felt they were part of this community because they used our facilities and paid sales taxes.

4 Ms. Genese Hatcher, 203 South Wells Street. Ms. Hatcher stated she would make her comments at the end of the meeting concerning her 3 story home.

5 Mr. Peter Fischetti, 308 Tarpon Street. Mr. Fischetti questioned only allowing two hours for the Height Incentive Request and Appeal, and if all speakers who attend would be able to speak. Ms. Myers said the Height Incentive would be a Public Hearing and open to everyone. Regarding the Appeal, it may be somewhat limited to the adversely affected parties. Mr. Fischetti said there would be a presentation made during the Appeal, not just a few people talking. He suggested starting the Hearing at 2:00 P.M. instead or place the Hearing on a different date not to conflict with the regular City Council meeting. With no further comments, the Public Comments were closed at 6:49 P.M.

Mayor Thomas asked Mr. Shortt to respond to Ms. Lechner's comments. Mr. Shortt said generally a single-family residence would be approximately \$18.00 per month and a commercial meter would be approximately \$28.00 per month. There was a difference in the base meter charges but the cost per 1000 gallons was the same for everyone. Mayor Thomas asked Ms. Lechner to meet with Mr. Shortt and discuss her billing.

6 Mr. Jim Smith, 506 Tarpon Street. Mr. Smith asked when reclaimed water would be piped down to Front Beach Road. Mayor Thomas said an answer would be made at the next meeting.

Ms. Myers responded to Mr. Thompson that Florida law stated there could only be one legal residence which was the person's abode.

#### CONSENT AGENDA

Ms. Smith read the Consent Agenda items by title.

**1 RESOLUTION 17-127, DEWBERRY ENGINEERS TASK ORDER #2017-02 FOR GLADES/LAIRD BASIN STORMWATER FEASIBILITY STUDY.** "A Resolution of the City of Panama City Beach, Florida, approving Task Order #2017-02 to the Master Services Agreement with Dewberry Engineers, Inc., related to the Glades/Laird Basin Stormwater Feasibility Study in an amount of \$69,925 to be paid by both City and County as more particularly set forth in the body of the Resolution."

**2 RESOLUTION 17-132, "PIRATES OF THE HIGH SEAS FESTIVAL" ROAD CLOSURES.** "A Resolution of the City of Panama City Beach related to the "Pirates of the High Seas Festival"; authorizing closure of portions of L.C Hilton Jr. Drive, Sea Monkey Way, Longboard Way, and Pier Park Drive on October 6 and 7, 2017, for the Event; and authorizing temporary closure of a portion of Powell Adams Road and the temporary usage of a portion of Front Beach Road on October 7 to permit the Event's Parade."

**3 RESOLUTION 17-134, "IRONMAN FLORIDA TRIATHLON" ROAD USAGE.** "A Resolution of the City of Panama City Beach, Florida, related to the "Ironman Florida Triathlon"; authorizing extraordinary traffic control on portions of South Thomas Drive, Thomas Drive, Surf Drive, Front Beach Road, West Pier Park Drive, Pier Park Drive, Bay Parkway and SR 79 on Friday, November 3, 2017 and Saturday, November 4, 2017 for the Event as more particularly set forth in the body of the Resolution".

Councilwoman Strange made the motion to approve the Consent Agenda. Second was by Councilman Chester and the motion passed by unanimous roll call vote recorded as follows:

Councilwoman Strange	Aye
Councilman Solis	Aye
Councilman Reichard	Aye
Councilman Chester	Aye
Mayor Thomas	Aye

#### REGULAR AGENDA- DISCUSSION/ACTION

**1 ORDINANCE 1428, UPDATING SIGN CODE, 2<sup>ND</sup> READING, PUBLIC HEARING AND ADOPTION.** Ms. Myers read Ordinance 1428 by title. Mayor Thomas opened the Public Hearing at 6:55 P.M. and asked if there were any questions.

Ms. Genese Hatcher asked how this would apply to VRBOs with different zonings and her thoughts the signs should be the same size. With no further questions, the Mayor closed the Public Hearing at 6:57 P.M.

Mr. Leonard explained this Ordinance would standardize the non-commercial signs. He said the sizes were different in the various zoning districts and signs in Residential zoning were typically smaller. The Mayor asked if there were further questions and there were none. Councilman Solis made the motion to approve Ordinance 1428. Second was by Councilman Reichard and the motion passed by unanimous roll call vote recorded as follows:

Councilwoman Strange	Aye
Councilman Solis	Aye
Councilman Reichard	Aye
Councilman Chester	Aye
Mayor Thomas	Aye

**2 RESOLUTION 17-118, NUISANCE ABATEMENT ASSESSMENT FINAL ASSESSMENT RESOLUTION, PUBLIC HEARING.** Ms. Myers read Resolution 17-118 by title and confirmed the total was \$10,361.29 for the six parcels. The Mayor opened the Public Hearing at 7:00 P.M. and called for questions or comments. There were none. He closed the Public Hearing at 7:00 P.M. Councilman Reichard made the



**motion to approve Resolution 17-118. Second was by Councilman Chester and the motion passed by unanimous roll call vote recorded as follows:**

<b>Councilwoman Strange</b>	<b>Aye</b>
<b>Councilman Solis</b>	<b>Aye</b>
<b>Councilman Reichard</b>	<b>Aye</b>
<b>Councilman Chester</b>	<b>Aye</b>
<b>Mayor Thomas</b>	<b>Aye</b>

**3 RESOLUTION 17-120, STORMWATER SERVICES ASSESSMENT FINAL ASSESSMENT RESOLUTION, PUBLIC HEARING.** Ms. Myers said a revised copy had been placed at each Council seat and read Resolution 17-120 by title. She identified the revisions and said some language in the methodology of the assessment had been clarified. She said the fundamental philosophy of the program remained the same. The Mayor called for questions.

Councilwoman Strange asked if this meant a \$79 assessment and Ms. Myers replied yes, for a single-family home even if not in a flood zone. With no further questions, the Mayor opened the Public Hearing at 7:02 P.M.

Mr. Burnie Thompson asked if the fees would be raised if funds had not been moved for the new City Hall, if it impacted non-residents, and if ZHA did the Stormwater Rate Study. Ms. Myers said the Stormwater Assessment only applied to City residents. Mayor Thomas replied to Mr. Thompson's questions as yes, no, and no. With no further questions, the Public Hearing was closed at 7:05 P.M. **Councilman Solis made the motion to approve Resolution 17-120. Second was by Councilman Reichard and the motion passed by majority roll call vote recorded as follows:**

<b>Councilwoman Strange</b>	<b>Nay</b>
<b>Councilman Solis</b>	<b>Aye</b>
<b>Councilman Reichard</b>	<b>Aye</b>
<b>Councilman Chester</b>	<b>Aye</b>
<b>Mayor Thomas</b>	<b>Aye</b>

**4 ORDINANCE 1419, AMENDING POLICE OFFICERS' PENSION PLAN REGARDING BENEFIT IMPROVEMENTS, 1<sup>ST</sup> READING.** Ms. Myers read Ordinance 1419 by title. The Mayor asked if there were any questions and there were none. **Councilwoman Strange made the motion to approve Ordinance 1419. Second was by Councilman Chester and the motion passed by unanimous roll call vote recorded as follows:**

<b>Councilwoman Strange</b>	<b>Aye</b>
<b>Councilman Solis</b>	<b>Aye</b>
<b>Councilman Reichard</b>	<b>Aye</b>
<b>Councilman Chester</b>	<b>Aye</b>
<b>Mayor Thomas</b>	<b>Aye</b>

**5 ORDINANCE 1424, WATER, SEWER, AND RECLAIMED WATER 2017-2018 RATE INCREASE, 1<sup>ST</sup> READING.** Ms. Myers read Ordinance 1424 by title. The Mayor called for questions. Councilwoman Strange asked how the utility rate increase would affect the average homeowner. Councilman Solis said it would be less than \$.80 based on the charts provided. Mr. Gisbert added that the City had the lowest water rate in the County. Councilwoman Strange said she did not believe the rates should be raised every year. Councilman Solis asked when the last rate increase occurred and Ms. Myers replied two years ago. Councilman Solis said it was important for the citizens to know Panama City was 50% more, Lynn Haven 35% more, Mexico Beach 72% more, and Bay County 130% more than the City residents. **Councilman Solis made the motion to approve Ordinance 1424. Second was by Councilman Reichard and the motion passed by majority roll call vote recorded as follows:**

<b>Councilwoman Strange</b>	<b>Nay</b>
<b>Councilman Solis</b>	<b>Aye</b>
<b>Councilman Reichard</b>	<b>Aye</b>
<b>Councilman Chester</b>	<b>Aye</b>
<b>Mayor Thomas</b>	<b>Aye</b>

**6 ORDINANCE 1430, WIRELESS FACILITIES IN PUBLIC RIGHTS-OF-WAYS, 1<sup>ST</sup> READING.** Ms. Myers read Ordinance 1430 by title and stated it came with recommendation from legal staff in response to recent comprehensive legislation. She said it was unclear the limits of the City's authority and staff felt the City maintained the authority to set the design, spacing and height requirements so this Ordinance set those design standards. Councilwoman Strange asked if the small cell towers were allowed in neighborhoods with HOAs. Ms. Myers said the Statute suggested that HOAs could set their own rules for the spacing requirements. **Councilman Chester made the motion to approve the Ordinance 1430. Second was by Councilman Solis and the motion passed by majority roll call vote recorded as follows:**

Councilwoman Strange	Nay
Councilman Solis	Aye
Councilman Reichard	Aye
Councilman Chester	Aye
Mayor Thomas	Aye

**7 ORDINANCE 1433, CAMPING ON THE BEACH, 1<sup>ST</sup> READING.** Ms. Myers read Ordinance 1433 by title and explained this regulation had existed since the City was formed, and the Police Department asked for clarification on the time window. Councilwoman Strange said she had asked for clarification from Chief Whitman if she would be stopped by the Police while walking her dogs at 2 A.M. Ms. Myers said it read as outdoors after 1 A.M. Councilman Reichard said this was not a curfew. **Councilman Reichard made the motion to approve Ordinance 1433. Second was by Councilman Solis and the motion passed by unanimous roll call vote recorded as follows:**

Councilwoman Strange	Aye
Councilman Solis	Aye
Councilman Reichard	Aye
Councilman Chester	Aye
Mayor Thomas	Aye

**8 PLANNING BOARD, CIVIL SERVICE BOARD, AND PENSION BOARDS APPOINTMENTS.** Mr. Gisbert said these were the appointments to the various boards. For the three Pension Boards, Ms. White was on Police Officers and Firefighters and Ms. Jenkins on the General Employees Board. **Councilman Solis made the motion to reappoint Ms. White and Ms. Jenkins. Second was by Councilman Chester and the motion passed by unanimous roll call vote recorded as follows:**

Councilwoman Strange	Aye
Councilman Solis	Aye
Councilman Reichard	Aye
Councilman Chester	Aye
Mayor Thomas	Aye

For the Planning Board, only one resident, Mr. David Scruggs, applied for the seat left vacant by the resignation of Mr. Craig Duran. **Councilman Reichard made the motion to appoint Mr. Scruggs to the Planning Board. Second was by Councilman Chester and the motion passed by unanimous roll call vote recorded as follows:**

Councilwoman Strange	Aye
Councilman Solis	Aye
Councilman Reichard	Aye
Councilman Chester	Aye
Mayor Thomas	Aye

For the Civil Service Board, two residents applied for the seat, current Board member Mr. Michael Jarman and retired City employee Mr. Michael Moring. **Councilman Chester made the motion to appoint Mr. Jarman to the Civil Service Board. Second was by Councilwoman Strange and the motion passed by unanimous roll call vote recorded as follows:**

Councilwoman Strange	Aye
Councilman Solis	Aye
Councilman Reichard	Aye
Councilman Chester	Aye
Mayor Thomas	Aye

**9 ORDINANCE 1431, MISREPRESENTING RESIDENCY, 1<sup>ST</sup> READING.** Ms. Myers read Ordinance 1431 by title. Councilwoman Strange asked about enforcement and proof required. Ms. Myers responded if there was a question of residency, a driver's license, voter registration or other tangible proof of residency would be provided. Councilwoman Strange mentioned this stemmed from only City residents being allowed to speak during the Council meeting. Ms. Myers said it also addressed disputes between two people claiming the same residence in a water billing dispute, and during an election with a challenge of qualification and residency. Regarding the Public Comment period, a driver's license would be provided if there was a question of residency, and if proof could not be provided, the speaker could be invited to address their comments to the Council via email or telephone. The Mayor called for further questions and there were none. **Councilman Solis made the motion to approve Ordinance 1431. Mayor Thomas passed the gavel to Vice-Mayor Strange and seconded the motion. She passed back the gavel and the motion failed by majority roll call vote recorded as follows:**

Councilwoman Strange	Nay
Councilman Solis	Aye
Councilman Reichard	Nay
Councilman Chester	Nay
Mayor Thomas	Aye

**10 RESOLUTION 17-133, DELEGATIONS/PUBLIC SPEAKING.** Ms. Myers read Resolution 17-133 by title and explained it codified the practice adopted at the last meeting, to limit the class of speakers for the second Public Comment period. She called it delegations to distinguish it from the first Public Comment period and explained the intention for Council to delegate a member of staff to follow up with the speaker if appropriate. Councilwoman Strange said the first Public Comment period was for Agenda Items and the second Public Comment period would be for non-Agenda Items and City business only. Ms. Myers replied affirmatively and that the speaker cards asked that the speaker prove that they lived in the City and among eligible speakers to address the Council. She continued that the person could email or telephone the Council members if unable to speak. Councilman Reichard also questioned the 30 minutes time limit and Ms. Myers said the time could be extended by the Council. Councilman Reichard suggested changing the language that the time period could be extended by the moderator of the meeting versus the entire Council. **Councilman Reichard made the motion to approve Resolution 17-133 with the modification of the line "last no longer than 30 minutes subject to the discretion of the moderator or Chairman of the meeting". Second was by Councilman Solis and the motion passed by majority roll call vote recorded as follows:**

Councilwoman Strange	Nay
Councilman Solis	Aye
Councilman Reichard	Aye
Councilman Chester	Aye
Mayor Thomas	Aye

**11 ADDITIONAL LEGAL GOLF CART/ LSV CROSSING AT NAUTILUS AND RICHARD JACKSON BLVD.** Councilwoman Strange said she had been contacted by residents in Breakfast Point and Seclusion about crossing the Parkway in their golf carts. Mr. Gisbert said FDOT had denied the request for the Nautilus intersection about a year, eighteen months ago. Councilwoman Strange asked if the request could be resubmitted. Regarding Breakfast Point, golf carts could not cross the Parkway because the speed limit changed. Chief Whitman confirmed the north part of Richard Jackson was 25 mph but South Richard Jackson was 35 mph. Councilwoman Strange mentioned the numerous requests by people wanting to take their golf carts onto Gayle's Trails. Chief Whitman said under the grant, no motorized vehicles were permitted. Councilwoman Strange suggested a study to see the cost of golf cart trails connecting the neighborhoods to relieve traffic congestion. Chief Whitman named the roads on which golf carts were outlawed and said any crossing of a State road would have to be approved by FDOT.

Chief Whitman said the City was golf cart friendly, with the Pier Park crossing used frequently but it was approved by the State. He said if the Study warranted a crossing at Nautilus, the traffic signal would not be modified because it was already longer due to pedestrian traffic. He opposed golf carts on Richard Jackson Blvd. He said LSVs could travel on Richard Jackson Blvd. because they could go 35mph.

Mayor Thomas said he opposed that idea because golf carts were not required to have insurance, fourteen year olds could drive the carts, and the City was asking FDOT to hurry the traffic yet asking them to allow slow vehicles to cross the roadway. He opposed the crossing. Councilwoman Strange made the motion to direct Staff to prepare a Resolution of Support for just Nautilus for Council approval at a future meeting. Second was by Councilman Chester and the motion passed by majority roll call vote recorded as follows:

Councilwoman Strange	Aye
Councilman Solis	Nay
Councilman Reichard	Aye
Councilman Chester	Aye
Mayor Thomas	Nay

**12 STANDARDIZATION OF PUBLIC RECORDS REQUESTS.** Councilwoman Strange said the City had received a lot of Public Records Requests and other cities had their rates posted on line. She suggested the fees be posted. Councilman Reichard said the emphasis would be providing the public service with the understanding that other residents should not pay for the request. Ms. Myers said this would not be a revenue raising scheme and the Statute did allow for reimbursement of excessive service costs. She understood that the Council wanted the rates published on the website and agreed the City already had a process. Mr. Gisbert said the rate currently charged, ratified by the State Attorney, was 2 minutes per email, the first hour of labor free, and subsequent hourly rate at \$38.62 per hour. The hourly rate included benefits.

#### DELEGATIONS

Mayor Thomas read the language in full concerning delegations. that residents or tax-collectors, City employees, and water/sewer customers may address the Council after filling out a speaker card and speak for three minutes. Mayor Thomas asked if there were any speaker cards, and there were no speakers who had not already addressed the Council.

Mr. Cal Chester asked for clarification concerning Ordinance 1433, Camping on the Beach, on how far the coverage extended. Mayor Thomas said he would have Staff respond.

Mr. John Latham, 8727 Thomas Drive, said no law in Florida required an ID and mentioned freedom to travel.

Ms. Genese Hatcher mentioned the inspection of her homes which now prompted all three-story rental homes be required to have a sprinkler system and staircase from the top to the ground floor. She said it would affect all rental homes in the County with no exceptions. She mentioned videos of Edgewater Beach Resort and the Dunes of Panama without sprinklers, fire alarms, carbon monoxide detectors, and other safety items. She questioned when those properties would be inspected and required to be brought up to code. She mentioned hardships in requiring staircases and sprinklers for the entire County.

Mr. Matthew Bush, 170 Crane Street. Mr. Bush made comments about people not being allowed to speak and urged the Council to stop making new rules instead of enforcing the existing laws.

There were no further comments.

For the Attorney report, Ms. Myers said a property owner at 257 Lullwater had approached her firm with a request that the City abandon a drainage easement that crossed her property. The owner was attempting to sell the property and the easement was within the buildable footprint, and she asked that the easement be relocated to the property line. Ms. Myers said this easement was dedicated via Ordinance so the movement would take an Ordinance to relocate it. The property owner asked if the Council was willing to fasttrack the process. Mayor Thomas said he had no problem if the new easement was the same size. There were no objections.

Ms. Myers said she had also been asked to solicit a proposal for a Fire Assessment program from a team who had worked with her firm, the City, and other cities in the past. She said Attorney Mark Lawson and Ennead had been contacted, and they had prepared a good simple system for other cities. She said a proposal had been received this morning to start the process and deliver a product within 30 days which would give the Council sufficient information to decide whether to move forward with the Fire Assessment. Councilwoman Strange asked if this would be another tax and Ms. Myers responded yes, on the tax bill and confirmed the Fire Department received Impact

Fees which could not be used for operating expenses. Mr. Gisbert said the City did not have the funds to hire the additional 12-16 Fire personnel to operate an additional Fire Station.

Councilman Reichard said almost all the other cities and Bay County already had a Fire Assessment and Mr. Gisbert said that was correct. He asked why could the City not use the proposal used by the County rather than pay for a new report. Mr. Gisbert said the Bay County study would not justify the City being assessed a Fire Assessment. Ms. Myers said this arrangement with Ennead being involved meant that a lot of the data was already known since that firm did the Stormwater Assessment. This information was specific to the City, and the only information they did not have was the Fire budget needs. She said this team was also recommended by the Florida League of Cities for their good simple straight forward approach. Ms. Myers said the team proposed a task with a not-to-exceed fee of \$25,000, and if the Council elected to move forward with the Assessment, future work would be credited against the \$25,000. She said she and the City Manager would like the Council's approval to start the process to get the product in 30 days. Councilman Chester said he approved the request because the City was growing. Councilwoman Strange said the City needed more Firefighters but not a new City Hall, and that she opposed a tax on the people. Councilman Solis approved moving forward. **Councilman Reichard made the motion to move forward with the Fire Assessment Study. Second was by Councilman Solis and the motion passed by unanimous roll call vote recorded as follows:**

Councilwoman Strange	Aye
Councilman Solis	Aye
Councilman Reichard	Aye
Councilman Chester	Aye
Mayor Thomas	Aye

Mr. Gisbert reported on the jobs available and the two open Bids posted on the website.

Chief Whitman responded to Mr. Chester about the law for Ordinance 1433, and that enforcement would be on the sandy beach and any City property. He said the law had been on the books since 1970 and the time would be from 1 A.M. to 7 A.M.

Councilman Solis and Councilwoman Strange had no comments.

Councilman Reichard said Edgewater Beach Resort had 1,000 units which each paid a minimum water bill monthly even though the unit may be vacant for most of the year. He said if there was a Fire Assessment, there would be 1,000 payments.

Councilman Chester said he had spoken with Chief Whitman about the Department sending officers to Tallahassee or Jacksonville. Chief Whitman said the Department was sending a group tomorrow morning at 5:00 A.M. to the Keys, and some were already in Tallahassee.

Mayor Thomas said the Veterans Memorial was 95% complete. He explained its new location and said Kilgore Pavers moved the bricks at the cost of the labor. Mr. Corky Denham did a magnificent job in moving the bricks without breaking anything. He continued that, in talking about the Police Department sending officers, that it would be hard not to feel blessed that Harvey or Irma had not hit our City.

The meeting was adjourned at 8:10 P.M.

READ AND APPROVED this 28th of September, 2017.

**IN THE EVENT OF A CONFLICT BETWEEN THE FOREGOING MINUTES AND A VERBATIM TRANSCRIPT OF THESE MINUTES, THE FOREGOING MINUTES SHALL CONTROL.**

\_\_\_\_\_  
Mayor

ATTEST:

\_\_\_\_\_  
City Clerk

# PRESENTATION 1



# ~Proclamation~


A PROCLAMATION DESIGNATING  
OCTOBER 7-8, 2017, AS  
"NATIONAL FALLEN FIREFIGHTERS MEMORIAL SERVICE WEEKEND"  
IN PANAMA CITY BEACH

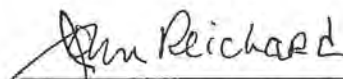
- WHEREAS, thirty-six years ago, the United State Congress and the President of the United States designated Sunday of the annual National Fallen Firefighters Memorial Service Weekend as a day to honor Firefighters and Emergency Services personnel who have sacrificed their lives to save others; and
- WHEREAS, the events of September 11, 2001, brought national attention to the duties, responsibilities, hazards and sacrifices faced by Fire and Emergency Services personnel on a daily basis; and
- WHEREAS, Firefighters must have the courage to face a multitude of risks in order to save lives and protect this community and this courage allows them to willingly risk their own lives so that others may be saved; and
- WHEREAS, Firefighters and Emergency Services personnel play an essential role in the protection of lives and property in our local community, and by their faithful and loyal devotion to duties, have rendered invaluable service to our City and her citizens; and
- WHEREAS, it is important to remember all Firefighters and Emergency Services personnel who have made the ultimate sacrifice in the line of duty and in service to their community and to pay respect to the survivors of our fallen heroes; now
- WHEREAS, this year, the 36<sup>th</sup> National Fallen Firefighters Memorial Service Weekend marks the start of the annual Fire Prevention Week, reminding everyone to increase their efforts to reduce deaths, injuries and property losses from fire;


NOW THEREFORE, the City Council of the City of Panama City Beach, calls upon all citizens of the City of Panama City Beach and all patriotic, civic, and educational organizations to observe October 7-8, 2017 as


**"NATIONAL FALLEN FIREFIGHTERS MEMORIAL SERVICE WEEKEND"**

and honor the patriotic service and dedicated efforts of our Fire and Emergency Services personnel, past and present, by lowering the American flags on all buildings to half-staff until sunset on Sunday, October 8, 2017.


  
\_\_\_\_\_  
Mayor Mike Thomas

  
\_\_\_\_\_  
Councilman John Reichard  
Ward 1

  
\_\_\_\_\_  
Councilman Phil Chester  
Ward 2

  
\_\_\_\_\_  
Vice-Mayor Josie Strange  
Ward 3



  
\_\_\_\_\_  
Councilman Hector Solis  
Ward 4

# CONSENT ITEM 1





# CITY OF PANAMA CITY BEACH AGENDA ITEM SUMMARY

**1. DEPARTMENT MAKING REQUEST/NAME:**

Utilities Department - Al Shortt, Utilities Director

**2. MEETING DATE:**

September 28, 2017

**3. REQUESTED MOTION/ACTION:**

Approve the proposed Agreement with Royal American Construction Company, Inc. for the US 98 Utility Relocation Project at Moylan in the amount of \$350,413.

**4. AGENDA**

- PRESENTATION
- PUBLIC HEARING
- CONSENT
- REGULAR

**5. IS THIS ITEM BUDGETED (IF APPLICABLE)?** YES  NO  N/A   
BUDGET AMENDMENT OR N/A

DETAILED BUDGET AMENDMENT ATTACHED YES  NO  N/A

**6. BACKGROUND: (WHY IS THE ACTION NECESSARY, WHAT GOAL WILL BE ACHIEVED)**

The Florida Department of Transportation is installing three 42-inch pipes to serve as a cross-drain underneath US Hwy 98 west of Moylan Road. It is necessary that two (2) 20-inch diameter force mains and one (1) 16-inch diameter water main be relocated to avoid conflicting with the proposed cross-drain. Staff prepared contract plans and specifications. A solicitation for construction bids was publicly advertised and two (2) bidders responded. Staff reviewed the bid documents and recommends that the Lump Sum contract be awarded to the lowest responsive bidder, Royal American Construction Company Inc. in the amount of \$350,413.

Bids for the work were received on September 19, 2017 and a tabulation of responsive bidders is attached. Also attached, is a draft copy of the Agreement. Funds for the project will be available in the Utility Department budget beginning October 1, 2017.

WHY - To allow the City Manager to enter into a construction contract with Royal American Construction Company Inc. to relocate City water/sewer utilities as required by FDOT.

WHAT - Two (2) 20-inch force mains and one (1) 16-inch water main will be relocated so that the Department of Transportation can install a new cross-drain to improve stormwater flow underneath US Hwy 98.

**RESOLUTION 17-144**

**A RESOLUTION OF THE CITY OF PANAMA CITY BEACH, FLORIDA APPROVING AN AGREEMENT WITH ROYAL AMERICAN CONSTRUCTION COMPANY, INC. IN THE AMOUNT OF \$350,413 FOR THE US-98 UTILITY RELOCATION PROJECT AT MOYLAN.**

**BE IT RESOLVED** by the City of Panama City Beach, Florida that the appropriate officers of the City are authorized but not required to deliver and execute on behalf of the City that certain Agreement between the City and Royal American Construction Company, Inc., relating to relocation of portions of the City's water utilities in the right-of-way of US-98 near Moylan Road, in the lump sum amount of Three Hundred Fifty Thousand Four Hundred Thirteen Dollars (\$350,413), in substantially the f attached and presented to the Council today, with such changes, insertions or omissions as may be approved by the City Manager, whose execution of such agreement shall be conclusive evidence of such approval.

**THIS RESOLUTION** shall take effect immediately upon passage.

**PASSED** in regular session this 28th day of September, 2017.

**CITY OF PANAMA CITY BEACH**

By: \_\_\_\_\_  
Mike Thomas, Mayor

**ATTEST:**

\_\_\_\_\_  
City Clerk

Resolution 17-144

CONSENT  
AGENDA ITEM # 1

**BIDDERS LIST**  
**US 98 UTILITY RELOCATION AT MOYLAN**  
**CITY OF PANAMA CITY BEACH, FLORIDA**

September 19, 2017

2:00 PM

BIDDER	CONTACT INFORMATION	BASE BID	BID PROPOSAL FORM	BID BOND	DRUG-FREE WRKPLACE CERT	TRENCH SAFETY ACT	PUBLIC ENTITY CRIMES	SALES TAX EXEMPT	ADDENDUM 1 ACKN
Royal American Construction	1002 W. 23rd St Suite 400 Panama City, FL 32405 850.914.3207 steve.summerbell@royalamerican.com	\$ 350,413.00	x	x	x	x	x	x	x
Gulf Coast Utility Construction	13938 Hwy 77 Panama City, FL 32409 850.265.9166 michelle.bilyk@gcuc.net	\$ 450,000.00	x	x	x	x	x	x	x

CONSENT  
 AGENDA ITEM #

1

PANAMA CITY BEACH – US 98 UTILITY RELOCATION AT MOYLAN

SECTION 00050

AGREEMENT

THIS AGREEMENT is made this \_\_\_\_\_ day of \_\_\_\_\_, 2017 by and between THE CITY OF PANAMA CITY BEACH, FLORIDA, (hereinafter called "OWNER") and Royal American Construction Company, Inc., doing business as a corporation, having a business address of 1002 W. 23rd St Suite 400 Panama City, Florida 32405 (hereinafter called "CONTRACTOR") , for the performance of the Work (as that terms is defined below) in connection with the construction of US 98 UTILITY RELOCATION AT MOYLAN, to be located at Panama City Beach, Florida, in accordance with the Drawings and Specifications prepared by the City of Panama City Beach, the Engineer of Record (hereinafter called "Engineer") and all other Contract Documents hereafter specified.

OWNER and CONTRACTOR, for the consideration herein set forth, agree as follows:

1. The CONTRACTOR shall furnish, at its sole expense, all supervision, labor, equipment, tools, material, and supplies to properly and efficiently perform all of the work required under the Contract Documents and shall be solely responsible for the payment of all taxes, permits and license fees, labor fringe benefits, insurance and bond premiums, and all other expenses and costs required to complete such work in accordance with this Agreement (collectively the "Work"). CONTRACTOR'S employees and personnel shall be qualified and experienced to perform the portions of the Work to which they have been assigned. In performing the Work hereunder, CONTRACTOR shall be an independent contractor, maintaining control over

and having sole responsibility for CONTRACTOR'S employees and other personnel. Neither CONTRACTOR, nor any of CONTRACTOR'S sub-contractors or sub-subcontractors, if any, nor any of their respective

AGREEMENT

00050-1

CONSENT  
AGENDA ITEM # \_\_\_\_\_

employees or personnel, shall be deemed servants, employees, or agents of OWNER.

2. The CONTRACTOR will commence the Work required by the Contract Documents within ten (10) calendar days after the date of the NOTICE TO PROCEED to be issued by OWNER in writing within 30 days from the date of this Agreement and will achieve Substantial Completion of the Work within 90 days of the required commencement date, except to the extent the period for Substantial Completion is extended pursuant to the terms of the Contract Documents ("Contract Time"). Final Completion of the Work shall be achieved by CONTRACTOR within the time period set forth in Section 15.2 of Section 00100, General Conditions.
3. The CONTRACTOR agrees to pay the OWNER, as liquidated damages, the sum of \$250/day for each calendar day that expires after the Contract Time for Substantial Completion as more fully set forth in Section 15 of the General Conditions.
4. The CONTRACTOR agrees to perform all of the Work described in the Contract Documents and comply with the terms therein for the lump sum of \$350,413 as shown in the BID SCHEDULE, included within the Bid Proposal Form, as said amount may be hereafter adjusted pursuant to the terms of the Contract Documents ("Contract Price").
5. The term "Contract Documents" means and includes the following documents, all of which are incorporated into this Agreement by this reference:

Section 00010	ADVERTISEMENT FOR BIDS
Section 00020	INFORMATION FOR BIDDERS
Section 00030	BID PROPOSAL FORM
Section 00040	BID BOND

AGREEMENT

00050-2

Section 00050	AGREEMENT
Section 00060	PERFORMANCE BOND
Section 00070	PAYMENT BOND
Section 00080	NOTICE OF AWARD
Section 000808	SALES TAX EXEMPTION
Section 00090	NOTICE TO PROCEED
Section 00095	STATEMENT UNDER SECTION 287.087, FLORIDA STATUTES, ON PREFERENCE TO BUSINESSES WITH DRUG-FREE WORKPLACE PROGRAMS
Section 00096	TRENCH SAFETY ACT CERTIFICATE OF COMPLIANCE
Section 00097	PUBLIC ENTITY CRIMES STATEMENT
Section 00099	CERTIFICATE OF INSURANCE
Section 00100	GENERAL CONDITIONS

DRAWINGS prepared by the City of Panama City Beach  
numbered 1 through 4 and dated August, 2017.

SPECIFICATIONS prepared or issued by the City of Panama City Beach  
dated August, 2017.

ADDENDA

No. 1, dated September 13, 2017

No. \_\_\_\_\_, dated \_\_\_\_\_, 20\_\_

No. \_\_\_\_\_, dated \_\_\_\_\_, 20\_\_

No. \_\_\_\_\_, dated \_\_\_\_\_, 20\_\_

The Contract Documents also includes any written amendments to any of the  
above signed by the party to be bound by such amendment. The Contract  
Documents are sometimes referred to herein as the "Agreement".

- The OWNER will pay the Contract Price to the CONTRACTOR in the

AGREEMENT

00050-3

CONSENT  
AGENDA ITEM # 1

manner and at such times as set forth in Contract Documents.

7. This Agreement shall be binding upon all parties hereto and their respective heirs, executors, administrators, successors, and assigns.
8. This Agreement shall be governed by the laws of the State of Florida.
9. All notices required or made pursuant to this Agreement shall be in writing and, unless otherwise required by the express terms of this Agreement, may be given either (i) by mailing same by United States mail with proper postage affixed thereto, certified, return receipt requested, or (ii) by sending same by Federal Express, Express Mail, Airborne, Emery, Purolator or other expedited mail or package delivery, or (iii) by hand delivery to the appropriate address as herein provided. Notices to OWNER required hereunder shall be directed to the following address:

If to Owner:

City of Panama City Beach

110 South Arnold Road

Panama City Beach, FL 32413

ATTENTION: Mario Gisbert, City Manager

Fax No.: (850) 233-5108

If to Contractor:

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
ATTENTION: \_\_\_\_\_  
Fax No.: \_\_\_\_\_

Either party may change its above noted address by giving written notice to the other party in accordance with the requirements of this Section.

10. CONTRACTOR recognizes that OWNER is exempt from sales tax and may wish to generate sales tax savings for the Project. Accordingly, to the extent

AGREEMENT

00050-4

CONSENT  
AGENDA ITEM # 1

directed by and without additional charge to OWNER, CONTRACTOR shall comply with and fully implement the sales tax savings program as more fully described in the Sales Tax Exemption Addendum. If required by OWNER, the Sales Tax Exemption Addendum shall be made a part of the Contract Documents, the form of which is set forth in Section 00808.

11. The failure of OWNER to enforce at any time or for any period of time any one or more of the provisions of the Agreement shall not be construed to be and shall not be a continuing waiver of any such provision or provisions or of its right thereafter to enforce each and every such provision.
12. Each of the parties hereto agrees and represents that the Agreement comprises the full and entire agreement between the parties affecting the Work contemplated, and no other agreement or understanding of any nature concerning the same has been entered into or will be recognized, and that all negotiations, acts, work performed, or payments made prior to the execution hereof shall be deemed merged in, integrated and superseded by this Agreement.
13. Should any provision of the Agreement be determined by a court with jurisdiction to be unenforceable, such a determination shall not affect the validity or enforceability of any other section or part thereof.
14. Unless the context of this Agreement otherwise clearly requires, references to the plural include the singular, references to the singular include the plural. The term "including" is not limiting, and the terms "hereof", "herein", "hereunder", and similar terms in this Agreement refer to this Agreement as a whole and not to any particular provision of this Agreement, unless stated

AGREEMENT

00050-5

CONSENT  
AGENDA ITEM # 1



otherwise. Additionally, the parties hereto acknowledge that they have carefully reviewed this Agreement and have been advised by counsel of their choosing with respect thereto, and that they understand its contents and agree that this Agreement shall not be construed more strongly against any party hereto, regardless of who is responsible for its preparation.

15. For this Project, OWNER has designated a Project Representative to assist OWNER with respect to the administration of this Agreement. The Project Representative to be utilized by OWNER for this Project shall be Michael Roe E.I., at 850-233-5100 or Fax 850-233-5116 or by email to [mroe@pcb.gov](mailto:mroe@pcb.gov).
  
16. CONTRACTOR acknowledges and agrees that no interruption, interference, inefficiency, suspension or delay in the commencement or progress of the Work from any cause whatever, including those for which the OWNER, PROJECT REPRESENTATIVE, or ENGINEER may be responsible, in whole or in part, shall relieve CONTRACTOR of its duty to perform or give rise to any right to damages or additional compensation from OWNER. CONTRACTOR expressly acknowledges and agrees that it shall receive no damages for delay. CONTRACTOR's sole remedy, if any, against OWNER will be the right to seek an extension to the Contract Time; provided, however, the granting of any such time extension shall not be a condition precedent to the aforementioned "No Damage For Delay" provision. This section shall expressly apply to claims for early completion, as well as to claims based on late completion. Notwithstanding the foregoing, if the Work is delayed due to the fault or neglect of OWNER or anyone for whom OWNER is liable, and such delays have a cumulative total of more than 90 calendar days, CONTRACTOR may make a claim for its actual and direct delay damages accruing after said 90 calendar days as provided in Section 00805 Supplemental Conditions, Contract Claims and Changes. Except as expressly set forth in this section, in no event shall OWNER be liable to

AGREEMENT

00050-6

CONSENT  
AGENDA ITEM # 1

CONTRACTOR whether in contract, warranty, tort (including negligence or strict liability) or otherwise for any acceleration, soft costs, lost profits, special, indirect, incidental, or consequential damages of any kind or nature whatsoever.

17. INSURANCE - BASIC COVERAGES REQUIRED

The CONTRACTOR shall procure and maintain the following described insurance on policies and with insurers acceptable to OWNER. Current Insurance Service Office (ISO) policies, forms, and endorsements or equivalents, or broader, shall be used where applicable.

These insurance requirements shall not limit the liability of the CONTRACTOR. The insurance coverages and limits required of CONTRACTOR under this Agreement are designed to meet the minimum requirements of OWNER and the OWNER does not represent these types or amounts of insurance to be sufficient or adequate to protect the CONTRACTOR'S interests or liabilities. CONTRACTOR alone shall be responsible to the sufficiency of its own insurance program.

The CONTRACTOR and the CONTRACTOR'S subcontractors and sub-subcontractors shall be solely responsible for all of their property, including but not limited to any materials, temporary facilities, equipment and vehicles, and for obtaining adequate and appropriate insurance covering any damage or loss to such property. The CONTRACTOR and the CONTRACTOR'S sub-contractors and sub-subcontractors expressly waive any claim against OWNER arising out of or relating to any damage or loss of such property, even if such damage or loss is due to the fault or neglect of the OWNER or anyone for whom the OWNER is responsible. The CONTRACTOR is obligated to include, or cause to be included, provisions similar to this paragraph in all of the CONTRACTOR'S subcontracts

AGREEMENT

00050-7

CONSENT  
AGENDA ITEM # 1

and its subcontractors' contracts with their sub-subcontractors.

The CONTRACTOR'S deductibles/self-insured retention's shall be disclosed to OWNER and are subject to OWNER'S approval. They may be reduced or eliminated at the option of OWNER. The CONTRACTOR is responsible for the amount of any deductible or self-insured retention. Any deductible or retention applicable to any claim or loss shall be the responsibility of CONTRACTOR and shall not be greater than \$25,000, unless otherwise agreed to, in writing, by OWNER.

Insurance required of the CONTRACTOR or any other insurance of the CONTRACTOR shall be considered primary, and insurance of OWNER shall be considered excess, as may be applicable to claims or losses which arise out of the Hold Harmless, Payment on Behalf of OWNER, Insurance, Certificates of Insurance and any Additional Insurance provisions of this agreement, contract or lease.

WORKERS' COMPENSATION AND EMPLOYERS' LIABILITY INSURANCE COVERAGE

The CONTRACTOR shall purchase and maintain workers' compensation and employers' liability insurance for all employees engaged in the Work, in accordance with the laws of the State of Florida, and, if applicable to the Work, shall purchase and maintain Federal Longshoremen's and Harbor Workers' Compensation Act Coverage. Limits of coverage shall not be less than:

\$1,000,000	Limit Each Accident
\$1,000,000	Limit Disease Aggregate
\$1,000,000	Limit Disease Each Employee

AGREEMENT

00050-8

CONSENT  
AGENDA ITEM # 1

The CONTRACTOR shall also purchase any other coverage required by law for the benefit of employees.

The CONTRACTOR shall provide to OWNER an Affidavit stating that it meets all the requirements of Florida Statute 440.02 (15) (d).

COMMERCIAL GENERAL LIABILITY COVERAGE

CONTRACTOR shall purchase and maintain Commercial General Liability Insurance on a full occurrence form. Coverage shall include, but not be limited to, Premises and Operations, Personal Injury, Contractual for this Agreement, Independent Contractors, Broad Form Property Damage, Products and Completed Operation Liability Coverages and shall not exclude coverage for the "X" (Explosion), "C" (Collapse) and "U" (Underground) Property Damage Liability exposures. Limits of coverage shall not be less than:

Bodily Injury, Property Damage & Personal Injury Liability	\$1,000,000 Combined Single Limit Each Occurrence, and
	\$2,000,000 Aggregate Limit

The General Aggregate Limit shall be specifically applicable to this Project. The Completed Operations Liability Coverages must be maintained for a period of not less than three (3) years following OWNER'S final acceptance of the project.

The CONTRACTOR shall add OWNER as an additional insured through the use of Insurance Service Office Endorsements No. CG 20.10.10.01 and No. CG 20.37.10.01 wording or equivalent, or broader, an executed copy of which shall be attached to or incorporated by reference on the Certificate of Insurance to be

provided by CONTRACTOR pursuant to the requirements of the Contract Documents.

BUSINESS AUTOMOBILE LIABILITY COVERAGE

The CONTRACTOR shall purchase and maintain Business Automobile Liability Insurance as to ownership, maintenance, use, loading and unloading of all of CONTRACTOR'S owned, non-owned, leased, rented or hired vehicles with limits not less than:

Bodily Injury & Property Damage	\$1,000,000 Combined Single Limit Each Accident
---------------------------------	---

EXCESS OR UMBRELLA LIABILITY COVERAGE

CONTRACTOR shall purchase and maintain Excess Umbrella Liability Insurance or Excess Liability Insurance on a full occurrence form providing the same continuous coverages as required for the underlying Commercial General, Business Automobile and Employers' Liability Coverages with no gaps in continuity of coverages or limits with OWNER added by endorsement to the policy as an additional insured in the same manner as is required under the primary policies, and shall not be less than \$10,000,000, each occurrence and aggregate as required by OWNER.

ADDITIONAL INSURANCE

None is required at this time.

[REMAINDER OF PAGE INTENTIONALLY LEFT BLANK.]

IN WITNESS WHEREOF, the parties hereto have executed or caused to be executed by their duly authorized officials, this Agreement in two (2) copies each of which shall be deemed an original on the date first written above.

(SEAL)

OWNER:

CITY OF PANAMA CITY BEACH,  
FLORIDA

ATTEST:

BY: \_\_\_\_\_

\_\_\_\_\_  
City Clerk

NAME: \_\_\_\_\_

(Please type)

TITLE: \_\_\_\_\_

\_\_\_\_\_  
City Attorney (as to form only)

CONTRACTOR:

ATTEST:

BY: \_\_\_\_\_

NAME \_\_\_\_\_

(Please Type)

NAME: \_\_\_\_\_

(Please Type)

ADDRESS: \_\_\_\_\_

[END OF SECTION 00050]

AGREEMENT

00050-11

CONSENT

AGENDA ITEM # \_\_\_\_\_

1

## CONSENT ITEM 2



# CITY OF PANAMA CITY BEACH AGENDA ITEM SUMMARY

**1. DEPARTMENT MAKING REQUEST/NAME:**

Utilities Department - Al Shortt, Utilities Director

**2. MEETING DATE:**

September 28, 2017

**3. REQUESTED MOTION/ACTION:**

Approve the proposed Agreement with Royal American Construction Company, Inc. for the PCB Parkway/Cauley Ave Utility Relocation project in the amount of \$436,143.

**4. AGENDA**

- PRESENTATION
- PUBLIC HEARING
- CONSENT
- REGULAR

**5. IS THIS ITEM BUDGETED (IF APPLICABLE)?** YES  NO  N/A   
BUDGET AMENDMENT OR N/A

DETAILED BUDGET AMENDMENT ATTACHED YES  NO  N/A

**6. BACKGROUND: (WHY IS THE ACTION NECESSARY, WHAT GOAL WILL BE ACHIEVED)**

The Florida Department of Transportation will be constructing intersection improvements at US Hwy 98 (Panama City Beach Parkway) and Cauley Avenue to support the proposed sports park. It is necessary that City water and sewer mains in the state right-of-way be relocated to avoid conflicting with the proposed FDOT improvements. The City's utility engineering consultant, Dewberry/Preble-Rish Engineers, Inc. prepared contract plans and specifications to relocate the City utilities. A solicitation for construction bids was publicly advertised and three (3) bidders responded by the deadline on September 20, 2017. Dewberry and City Staff reviewed the bid documents and recommend that the Lump Sum contract be awarded to the lowest responsive bidder, Royal American Construction Company Inc. in the amount of \$436,143.

A tabulation of responsive bidders is attached. Also attached is a copy of the proposed construction Agreement. Funds for the project will be available in the Utility Department budget beginning October 1, 2017.

WHY - To allow the City Manager to enter into a construction contract with Royal American Construction Company Inc. to relocate City water/sewer utilities as required by FDOT.

WHAT - City water and sewer mains in the state right-of-way will be relocated to avoid conflicting with the proposed FDOT improvements.

2



**RESOLUTION 17-145**

**A RESOLUTION OF THE CITY OF PANAMA CITY BEACH, FLORIDA APPROVING AN AGREEMENT WITH ROYAL AMERICAN CONSTRUCTION COMPANY, INC. IN THE AMOUNT OF \$436,143 FOR RELOCATION OF THE CITY'S WATER AND SEWER UTILITIES NECESSITATED BY DEPARTMENT OF TRANSPORTATION'S INTERSECTION IMPROVEMENTS AT PANAMA CITY BEACH PARKWAY AND CAULEY AVENUE.**

**BE IT RESOLVED** by the City of Panama City Beach, Florida that the appropriate officers of the City are authorized but not required to deliver and execute on behalf of the City that certain Agreement between the City and Royal American Construction Company, Inc., relating to relocation of the City's water and sewer utilities as necessitated by Florida Department of Transportation's intersection improvement project at Panama City Beach Parkway and Cauley Avenue, in the lump sum amount of Four Hundred Thirty Six Thousand One Hundred Forty Three Dollars (\$436,143), in substantially the form of the Agreement attached and presented to the Council today, with such changes, insertions or omissions as may be approved by the City Manager, whose execution of such agreement shall be conclusive evidence of such approval.

**THIS RESOLUTION** shall take effect immediately upon passage.

**PASSED** in regular session this 28th day of September, 2017.

**CITY OF PANAMA CITY BEACH**

By: \_\_\_\_\_  
Mike Thomas, Mayor

**ATTEST:**

\_\_\_\_\_  
City Clerk

Resolution 17-145

CONSENT  
AGENDA ITEM # 2

September 21, 2017

Via Email at [ashortt@pcb.gov](mailto:ashortt@pcb.gov)

Attn: Al Shortt, PE, Utilities Director  
City of Panama City Beach  
110 South Arnold Road  
Panama City Beach, Florida 32413

RE: Panama City Beach – PCB Parkway/Cauley Avenue Utility Relocation  
Dewberry | Preble-Rish Project # 50093408

Dear Mr. Shortt:

The City of Panama City Beach received bids for the referenced project at 2:00 p.m. CST on September 20, 2017. A Bid Tabulation is attached and labeled as Exhibit A.

Royal American Construction Co., Inc. was determined to be the lowest responsible and responsive bidder. Therefore, Dewberry | Preble-Rish recommends that the City award the contract to Royal American Construction Co., Inc. for their total lump sum bid of \$436,143.00.

If you have any questions, please do not hesitate to contact me at 850.571.1185.

Sincerely,  
Dewberry | Preble-Rish



Eric Pitts  
Senior Project Manager

EP/sp

Attachments: Exhibit A – Bid Tab

cc: Mr. Jose Pereira PE, Senior Associate, Dewberry | Preble-Rish (via email [jpereira@dewberry.com](mailto:jpereira@dewberry.com))

K:\50093408 - PCB ParkwayCauley Ut Relocate\Bidding\Award Recommendation\50093408\_AShortt\_Cauley Award Recommendation.docx

EXHIBIT A  
**BID TABULATION**

**CITY OF PANAMA CITY BEACH PARKWAY/CAULEY AVENUE UTILITY RELOCATION**

**DPR NUMBER:** 50093408

**BID NAME:** CITY OF PANAMA CITY BEACH PARKWAY/CAULEY AVENUE UTILITY RELOCATION

**DATE OF OPENING:** WEDNESDAY, SEPTEMBER 20, 2017 **TIME:** 2:00 PM (CST)

Plan Holder/ Bidder COMPANY NAME	Company's Representative	Provided Bid Bond ("Y"/"N")	Total
GAC Contractors		<input type="checkbox"/> YES <input type="checkbox"/> NO	NO Bid
GCUC Contracting	Jordan Hobbs	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	484,450. <sup>00</sup>
North Florida Construction	NO ONE Present Dropped off bid	<input checked="" type="checkbox"/> YES <input type="checkbox"/> NO	578,395. <sup>00</sup>
Royal American Construction Co, Inc.	Lane Fowler	<input type="checkbox"/> YES <input checked="" type="checkbox"/> NO check	436,143. <sup>00</sup>

CONSENT  
 AGENDA ITEM # 2

**OPENED BY:** Al Shortt

**TABULATED BY:** [Signature]

**VERIFIED BY:** [Signature]

PANAMA CITY BEACH –  
PANAMA CITY BEACH PARKWAY/CAULEY AVENUE UTILITY RELOCATION  
PROJECT NO. 50093408

---

SECTION 00050  
AGREEMENT

THIS AGREEMENT is made this \_\_\_\_\_ day of \_\_\_\_\_, 20 17 by and between THE CITY OF PANAMA CITY BEACH, FLORIDA, (hereinafter called "OWNER") and Royal American Construction Company, Inc., doing business as a corporation (an individual), or (a partnership), or (a corporation), having a business address of 1002 W. 23<sup>rd</sup> Street, Ste. 400, Panama City, FL 32405 (hereinafter called "CONTRACTOR"), for the performance of the Work (as that terms is defined below) in connection with the construction of **Panama City Beach Parkway/Cauley Avenue Utility Relocation** ("Project"), to be located at Panama City Beach, Florida, in accordance with the Drawings and Specifications prepared by Dewberry | Preble-Rish, the Engineer of Record (hereinafter called "Engineer") and all other Contract Documents hereafter specified.

OWNER and CONTRACTOR, for the consideration herein set forth, agree as follows:

1. The CONTRACTOR shall furnish, at its sole expense, all supervision, labor, equipment, tools, material, and supplies to properly and efficiently perform all of the work required under the Contract Documents and shall be solely responsible for the payment of all taxes, permits and license fees, labor fringe benefits, insurance and bond premiums, and all other expenses and costs required to complete such work in accordance with this Agreement (collectively the "Work"). CONTRACTOR'S employees and personnel shall be qualified and experienced to perform the portions of the Work to which they have been assigned. In performing the Work hereunder, CONTRACTOR shall be an independent contractor, maintaining control over

AGREEMENT

00050-1

CONSENT  
AGENDA ITEM # 2

PANAMA CITY BEACH –  
PANAMA CITY BEACH PARKWAY/CAULEY AVENUE UTILITY RELOCATION  
PROJECT NO. 50093408

---

and having sole responsibility for CONTRACTOR'S employees and other personnel. Neither CONTRACTOR, nor any of CONTRACTOR'S sub-contractors or sub-subcontractors, if any, nor any of their respective employees or personnel, shall be deemed servants, employees, or agents of OWNER.

2. The CONTRACTOR will commence the Work required by the Contract Documents within ten (10) calendar days after the date of the NOTICE TO PROCEED to be issued by OWNER in writing thirty (30) days from the date of this Agreement and will achieve Substantial Completion of the Work within forty-five (45) days of the required commencement date, except to the extent the period for Substantial Completion is extended pursuant to the terms of the Contract Documents ("Contract Time"). Final Completion of the Work shall be achieved by CONTRACTOR within the time period set forth in Section 15.2 of Section 00100, General Conditions.
3. The CONTRACTOR agrees to pay the OWNER, as liquidated damages, the sum of \$ 500.00 for each calendar day that expires after the Contract Time for Substantial Completion as more fully set forth in Section 15 of the General Conditions.
4. The CONTRACTOR agrees to perform all of the Work described in the Contract Documents and comply with the terms therein for the sum of \$436,143.00 as shown in the BID SCHEDULE, included within the Bid Proposal Form, as said amount may be hereafter adjusted pursuant to the terms of the Contract Documents ("Contract Price").

AGREEMENT

00050-2

CONSENT  
AGENDA ITEM # 2

PANAMA CITY BEACH –  
PANAMA CITY BEACH PARKWAY/CAULEY AVENUE UTILITY RELOCATION  
PROJECT NO. 50093408

---

5. The term "Contract Documents" means and includes the following documents, all of which are incorporated into this Agreement by this reference:

Section 00010	ADVERTISEMENT FOR BIDS
Section 00020	INFORMATION FOR BIDDERS
Section 00030	BID PROPOSAL FORM
Section 00040	BID BOND
Section 00050	AGREEMENT
Section 00060	PERFORMANCE BOND
Section 00070	PAYMENT BOND
Section 00080	NOTICE OF AWARD
Section 00090	NOTICE TO PROCEED
Section 00095	STATEMENT UNDER SECTION 287.087, FLORIDA STATUTES, ON PREFERENCE TO BUSINESSES WITH DRUG-FREE WORKPLACE PROGRAMS
Section 00096	TRENCH SAFETY ACT CERTIFICATE OF COMPLIANCE
Section 00097	PUBLIC ENTITY CRIMES STATEMENT
Section 00099	CERTIFICATE OF INSURANCE
Section 00100	GENERAL CONDITIONS
Section 00800	SUPPLEMENTAL CONDITIONS

DRAWINGS prepared by Dewberry | Preble-Rish, numbered C1 through  
D4 and dated August, 2017

SPECIFICATIONS prepared or issued by Dewberry | Preble-Rish dated  
August, 2017.

AGREEMENT

00050-3

CONSENT  
AGENDA ITEM # 2

PANAMA CITY BEACH –  
PANAMA CITY BEACH PARKWAY/CAULEY AVENUE UTILITY RELOCATION  
PROJECT NO. 50093408

---

ADDENDA

No. \_\_\_\_\_, dated \_\_\_\_\_, 20\_\_

No. \_\_\_\_\_, dated \_\_\_\_\_, 20\_\_

No. \_\_\_\_\_, dated \_\_\_\_\_, 20\_\_

No. \_\_\_\_\_, dated \_\_\_\_\_, 20\_\_

The Contract Documents also includes any written amendments to any of the above signed by the party to be bound by such amendment. The Contract Documents are sometimes referred to herein as the "Agreement".

6. The OWNER will pay the Contract Price to the CONTRACTOR in the manner and at such times as set forth in Contract Documents.
7. This Agreement shall be binding upon all parties hereto and their respective heirs, executors, administrators, successors, and assigns.
8. This Agreement shall be governed by the laws of the State of Florida.
9. All notices required or made pursuant to this Agreement shall be in writing and, unless otherwise required by the express terms of this Agreement, may be given either (i) by mailing same by United States mail with proper postage affixed thereto, certified, return receipt requested, or (ii) by sending same by Federal Express, Express Mail, Airborne, Emery, Purolator or other expedited mail or package delivery, or (iii) by hand delivery to the appropriate address as herein provided. Notices to OWNER required hereunder shall be directed to the following address:

AGREEMENT

00050-4

CONSENT  
AGENDA ITEM # 2

PANAMA CITY BEACH –  
PANAMA CITY BEACH PARKWAY/CAULEY AVENUE UTILITY RELOCATION  
PROJECT NO. 50093408

---

If to Owner:

City of Panama City Beach  
110 South Arnold Road  
Panama City Beach, FL 32413  
ATTENTION: Mario Gisbert, City Manager  
Fax No.: (850) 233-5108

If to Contractor:

Royal American Construction Company, Inc.  
1002 W. 23<sup>rd</sup> St., Ste. 400  
Panama City, FL 32405  
ATTENTION: Joey Chapman, President  
Fax No.: 850.914.3238

Either party may change its above noted address by giving written notice to the other party in accordance with the requirements of this Section.

10. CONTRACTOR recognizes that OWNER is exempt from sales tax and may wish to generate sales tax savings for the Project. Accordingly, to the extent directed by and without additional charge to OWNER, CONTRACTOR shall comply with and fully implement the sales tax savings program as more fully described in the Sales Tax Exemption Addendum. If required by OWNER, the Sales Tax Exemption Addendum shall be made a part of the Contract Documents, the form of which is set forth in Section 00808.
  
11. The failure of OWNER to enforce at any time or for any period of time any one or more of the provisions of the Agreement shall not be construed to be and shall not be a continuing waiver of any such provision or provisions or of its right thereafter to enforce each and every such provision.

AGREEMENT

00050-5

CONSENT  
AGENDA ITEM # 2



PANAMA CITY BEACH –  
PANAMA CITY BEACH PARKWAY/CAULEY AVENUE UTILITY RELOCATION  
PROJECT NO. 50093408

---

12. Each of the parties hereto agrees and represents that the Agreement comprises the full and entire agreement between the parties affecting the Work contemplated, and no other agreement or understanding of any nature concerning the same has been entered into or will be recognized, and that all negotiations, acts, work performed, or payments made prior to the execution hereof shall be deemed merged in, integrated and superseded by this Agreement.
13. Should any provision of the Agreement be determined by a court with jurisdiction to be unenforceable, such a determination shall not affect the validity or enforceability of any other section or part thereof.
14. Unless the context of this Agreement otherwise clearly requires, references to the plural include the singular, references to the singular include the plural. The term "including" is not limiting, and the terms "hereof", "herein", "hereunder", and similar terms in this Agreement refer to this Agreement as a whole and not to any particular provision of this Agreement, unless stated otherwise. Additionally, the parties hereto acknowledge that they have carefully reviewed this Agreement and have been advised by counsel of their choosing with respect thereto, and that they understand its contents and agree that this Agreement shall not be construed more strongly against any party hereto, regardless of who is responsible for its preparation.

AGREEMENT

00050-6

CONSENT  
AGENDA ITEM # 2

PANAMA CITY BEACH –  
PANAMA CITY BEACH PARKWAY/CAULEY AVENUE UTILITY RELOCATION  
PROJECT NO. 50093408

---

15. For this Project, OWNER has designated a Project Representative to assist OWNER with respect to the administration of this Agreement. The Project Representative to be utilized by OWNER for this Project, shall be Eric Pitts, Sr. Project Manager, Dewberry | Preble-Rish.
  
16. CONTRACTOR acknowledges and agrees that no interruption, interference, inefficiency, suspension or delay in the commencement or progress of the Work from any cause whatever, including those for which the OWNER, PROJECT REPRESENTATIVE, or ENGINEER may be responsible, in whole or in part, shall relieve CONTRACTOR of its duty to perform or give rise to any right to damages or additional compensation from OWNER. CONTRACTOR expressly acknowledges and agrees that it shall receive no damages for delay. CONTRACTOR's sole remedy, if any, against OWNER will be the right to seek an extension to the Contract Time; provided, however, the granting of any such time extension shall not be a condition precedent to the aforementioned "No Damage For Delay" provision. This section shall expressly apply to claims for early completion, as well as to claims based on late completion. Notwithstanding the foregoing, if the Work is delayed due to the fault or neglect of OWNER or anyone for whom OWNER is liable, and such delays have a cumulative total of more than 90 calendar days, CONTRACTOR may make a claim for its actual and direct delay damages accruing after said 90 calendar days as provided in Section 00805 Supplemental Conditions, Contract Claims and Changes. Except as expressly set forth in this section, in no event shall OWNER be liable to CONTRACTOR whether in contract, warranty, tort (including negligence or strict liability) or otherwise for any acceleration, soft costs, lost profits, special, indirect, incidental, or consequential damages of any kind or nature whatsoever.

AGREEMENT

00050-7

CONSENT  
AGENDA ITEM #



17. INSURANCE - BASIC COVERAGES REQUIRED

The CONTRACTOR shall procure and maintain the following described insurance on policies and with insurers acceptable to OWNER. Current Insurance Service Office (ISO) policies, forms, and endorsements or equivalents, or broader, shall be used where applicable.

These insurance requirements shall not limit the liability of the CONTRACTOR. The insurance coverages and limits required of CONTRACTOR under this Agreement are designed to meet the minimum requirements of OWNER and the OWNER does not represent these types or amounts of insurance to be sufficient or adequate to protect the CONTRACTOR'S interests or liabilities. CONTRACTOR alone shall be responsible to the sufficiency of its own insurance program.

The CONTRACTOR and the CONTRACTOR'S subcontractors and sub-subcontractors shall be solely responsible for all of their property, including but not limited to any materials, temporary facilities, equipment and vehicles, and for obtaining adequate and appropriate insurance covering any damage or loss to such property. The CONTRACTOR and the CONTRACTOR'S sub-contractors and sub-subcontractors expressly waive any claim against OWNER arising out of or relating to any damage or loss of such property, even if such damage or loss is due to the fault or neglect of the OWNER or anyone for whom the OWNER is responsible. The CONTRACTOR is obligated to include, or cause to be included, provisions similar to this paragraph in all of the CONTRACTOR'S subcontracts and its subcontractors' contracts with their sub-subcontractors.

AGREEMENT

00050-8

CONSENT  
AGENDA ITEM # 2

PANAMA CITY BEACH –  
PANAMA CITY BEACH PARKWAY/CAULEY AVENUE UTILITY RELOCATION  
PROJECT NO. 50093408

---

The CONTRACTOR'S deductibles/self-insured retention's shall be disclosed to OWNER and are subject to OWNER'S approval. They may be reduced or eliminated at the option of OWNER. The CONTRACTOR is responsible for the amount of any deductible or self-insured retention. Any deductible or retention applicable to any claim or loss shall be the responsibility of CONTRACTOR and shall not be greater than \$25,000, unless otherwise agreed to, in writing, by OWNER.

Insurance required of the CONTRACTOR or any other insurance of the CONTRACTOR shall be considered primary, and insurance of OWNER shall be considered excess, as may be applicable to claims or losses which arise out of the Hold Harmless, Payment on Behalf of OWNER, Insurance, Certificates of Insurance and any Additional Insurance provisions of this agreement, contract or lease.

WORKERS' COMPENSATION AND EMPLOYERS' LIABILITY INSURANCE  
COVERAGE

The CONTRACTOR shall purchase and maintain workers' compensation and employers' liability insurance for all employees engaged in the Work, in accordance with the laws of the State of Florida, and, if applicable to the Work, shall purchase and maintain Federal Longshoremen's and Harbor Workers' Compensation Act Coverage. Limits of coverage shall not be less than:

AGREEMENT

00050-9

CONSENT  
AGENDA ITEM # 2

PANAMA CITY BEACH –  
PANAMA CITY BEACH PARKWAY/CAULEY AVENUE UTILITY RELOCATION  
 PROJECT NO. 50093408

\$1,000,000	Limit Each Accident
\$1,000,000	Limit Disease Aggregate
\$1,000,000	Limit Disease Each Employee

The CONTRACTOR shall also purchase any other coverage required by law for the benefit of employees.

The CONTRACTOR shall provide to OWNER an Affidavit stating that it meets all the requirements of Florida Statute 440.02 (15) (d).

COMMERCIAL GENERAL LIABILITY COVERAGE

CONTRACTOR shall purchase and maintain Commercial General Liability Insurance on a full occurrence form. Coverage shall include, but not be limited to, Premises and Operations, Personal Injury, Contractual for this Agreement, Independent Contractors, Broad Form Property Damage, Products and Completed Operation Liability Coverages and shall not exclude coverage for the "X" (Explosion), "C" (Collapse) and "U" (Underground) Property Damage Liability exposures. Limits of coverage shall not be less than:

Bodily Injury, Property Damage & Personal Injury Liability	\$1,000,000 Combined Single Limit Each Occurrence, and
	\$2,000,000 Aggregate Limit

AGREEMENT

00050-10

CONSENT  
 AGENDA ITEM # 2

PANAMA CITY BEACH –  
PANAMA CITY BEACH PARKWAY/CAULEY AVENUE UTILITY RELOCATION  
PROJECT NO. 50093408

---

The General Aggregate Limit shall be specifically applicable to this Project. The Completed Operations Liability Coverages must be maintained for a period of not less than three (3) years following OWNER'S final acceptance of the project.

The CONTRACTOR shall add OWNER as an additional insured through the use of Insurance Service Office Endorsements No. CG 20.10.10.01 and No. CG 20.37.10.01 wording or equivalent, or broader, an executed copy of which shall be attached to or incorporated by reference on the Certificate of Insurance to be provided by CONTRACTOR pursuant to the requirements of the Contract Documents.

BUSINESS AUTOMOBILE LIABILITY COVERAGE

The CONTRACTOR shall purchase and maintain Business Automobile Liability Insurance as to ownership, maintenance, use, loading and unloading of all of CONTRACTOR'S owned, non-owned, leased, rented or hired vehicles with limits not less than:

Bodily Injury & Property Damage	\$1,000,000 Combined Single Limit Each Accident
---------------------------------	---

EXCESS OR UMBRELLA LIABILITY COVERAGE

CONTRACTOR shall purchase and maintain Excess Umbrella Liability Insurance or Excess Liability Insurance on a full occurrence form providing the same

AGREEMENT

00050-11

CONSENT  
AGENDA ITEM # 2

PANAMA CITY BEACH –  
PANAMA CITY BEACH PARKWAY/CAULEY AVENUE UTILITY RELOCATION  
PROJECT NO. 50093408

---

continuous coverages as required for the underlying Commercial General, Business Automobile and Employers' Liability Coverages with no gaps in continuity of coverages or limits with OWNER added by endorsement to the policy as an additional insured in the same manner as is required under the primary policies, and shall not be less than \$10,000,000, each occurrence and aggregate as required by OWNER.

ADDITIONAL INSURANCE

None is required at this time

[REMAINDER OF PAGE INTENTIONALLY LEFT BLANK.]

AGREEMENT

00050-12

CONSENT  
AGENDA ITEM # 2

PANAMA CITY BEACH –  
PANAMA CITY BEACH PARKWAY/CAULEY AVENUE UTILITY RELOCATION  
PROJECT NO. 50093408

IN WITNESS WHEREOF, the parties hereto have executed or caused to be executed by their duly authorized officials, this Agreement in two (2) copies each of which shall be deemed an original on the date first written above.

(SEAL)

OWNER:

CITY OF PANAMA CITY BEACH,  
FLORIDA

ATTEST:

BY:

\_\_\_\_\_  
City Clerk

NAME: \_\_\_\_\_

(Please type)

TITLE: \_\_\_\_\_

\_\_\_\_\_  
City Attorney (as to form only)

CONTRACTOR:

ATTEST:

BY: \_\_\_\_\_

\_\_\_\_\_  
NAME

(Please Type)

NAME: \_\_\_\_\_

(Please Type)

ADDRESS: \_\_\_\_\_

END OF SECTION 00050

AGREEMENT

00050-13

CONSENT  
AGENDA ITEM #

2



## CONSENT ITEM 3



# CITY OF PANAMA CITY BEACH AGENDA ITEM SUMMARY

**1. DEPARTMENT MAKING REQUEST/NAME:**

Utilities Department - Al Shortt, Utilities Director

**2. MEETING DATE:**

September 28, 2017

**3. REQUESTED MOTION/ACTION:**

Approve a proposed Site Access Agreement with the Florida Department of Environmental Protection related to the City's Wastewater Treatment Plant.

**4. AGENDA**

PRESENTATION   
PUBLIC HEARING   
CONSENT   
REGULAR

**5. IS THIS ITEM BUDGETED (IF APPLICABLE)?** YES  NO  N/A   
BUDGET AMENDMENT OR N/A

DETAILED BUDGET AMENDMENT ATTACHED YES  NO  N/A

**6. BACKGROUND: (WHY IS THE ACTION NECESSARY, WHAT GOAL WILL BE ACHIEVED)**

The Florida Department of Environmental Protection (FDEP) desires to have one of its contractors conduct an assessment at the City Wastewater Treatment Plant (WWTP) to search for possible petroleum contamination of soil from a spill that reportedly occurred in the 1980's. Staff has no objection to the assessment being conducted and the work will be performed at no cost to the City. Before the Department's contractor can begin work, FDEP requires an Site Access Agreement be entered into between the Department and the Land Owner. City staff and City legal counsel have reviewed the proposed agreement and recommend that the City Council authorize the City Manager to execute the attached agreement on the City's behalf.

WHY - To allow the FDEP to conduct an assessment of soils at the the WWTP, looking for potential petroleum contamination.

WHAT - Allow the FDEP determine if any further action or remediation would be required.

CONSENT  
AGENDA ITEM # 2

**RESOLUTION 17-139**

**A RESOLUTION OF THE CITY OF PANAMA CITY BEACH, FLORIDA, APPROVING AN AGREEMENT WITH FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION, RELATING TO THE ASSESSMENT AND CLEANUP FROM A POSSIBLE PETROLEUM CONTAMINATION AT CITY'S WASTEWATER TREATMENT PLANT SITE; AUTHORIZING THE CITY MANAGER TO ENTER A SITE ACCESS AGREEMENT WITH FDEP'S CONTRACTOR FOR PERFORMANCE OF THE WORK; AND PROVIDING AN EFFECTIVE DATE.**

**BE IT RESOLVED** that

1. The appropriate officers of the City are authorized but not required to accept and deliver on behalf of the City that certain Agreement between the City and the Florida Department of Environmental Protection, relating to the assessment and cleanup of property arising from a possible petroleum contamination at the City's wastewater treatment plant site, in substantially the form attached and presented to the Council today, draft dated September 7, 2017, with such changes, insertions or omissions as may be approved by the City Manager and whose execution shall be conclusive evidence of such approval.
2. The City Manager shall be authorized to negotiate and execute a Site Access Agreement with FDEP's contractor to perform the work contemplated, on terms consistent with those approved in the FDEP Agreement approved above, with such changes, insertions or omissions as may be approved by the City Manager and City Attorney.

**THIS RESOLUTION** shall be effective immediately upon passage.

**PASSED** in regular session this \_\_\_ day of \_\_\_\_\_, 2017.

**CITY OF PANAMA CITY BEACH**

By: \_\_\_\_\_  
Mike Thomas, Mayor

**ATTEST:**

\_\_\_\_\_  
City Clerk

Resolution 17-139

CONSENT  
AGENDA ITEM # 2

Florida Department of Protection  
2600 BLAIRSTONE RD STE 4540  
TALLAHASSEE FL 32399-2400

US POSTAGE AND FEES PAID  
FIRST-CLASS  
Sep 07 2017  
Mailed from ZIP 32399  
2 oz First-Class Mail Letter



www.floridaprotection.com

071S00777793

---

USPS CERTIFIED MAIL



9414 8102 0088 1508 3592 42

---

CITY OF PANAMA CITY BEACH  
110 S ARNOLD RD  
PANAMA CITY BEACH FL 32413-2140



Facility: 8518786

CONSENT

AGENDA ITEM #

3



## Florida Department of Environmental Protection

Bob Martinez Center  
2600 Blair Stone Road  
Tallahassee, Florida 32399-2400

Rick Scott  
Governor

Carlos Lopez-Cantera  
Lt. Governor

Noah Valenstein  
Secretary

9/7/2017

**CERTIFIED MAIL #9414810200881508359242**  
**RETURN RECEIPT REQUESTED**

CITY OF PANAMA CITY BEACH  
110 S ARNOLD RD  
PANAMA CITY BEACH, FL 32413-2140

Subject: Notice of Funding Availability for Assessment

PANAMA CITY BEACH CITY WTP  
200 N GULF BLVD  
PANAMA CITY BEACH, BAY COUNTY  
FDEP Facility ID#3 8518786  
Eligible Discharge Date: 12/15/1988 (EDI)  
Priority Score: 6

Dear Property Owner:

Your property has been identified as a site affected by petroleum contamination that is eligible for an assessment funded by the State of Florida. On 11/6/2015 and 2/22/2016, the Florida Department of Environmental Protection (Department) sent you a letter with a Site Access Agreement attached. To date, a response to these letters has not been received by the Department.

Providing site access to your property to allow cleanup of the contamination is a required condition to maintain eligibility in the State-funded Petroleum Restoration Program. Should you fail to execute and return the Agreement to the Department within 14 calendars of the date of this letter, the Department may begin the process of revoking your eligibility in the program. If such eligibility is revoked, the total cost to cleanup your property will become your responsibility. For additional information regarding the Petroleum Restoration Program, please find a list of Frequently Asked Questions attached to this letter. Additional information is also posted on our website at <http://www.dep.state.fl.us/waste/categories/pcp/default.htm> under "Petroleum Restoration Program Property Owner/Responsible Party Information Meeting."

[www.dep.state.fl.us](http://www.dep.state.fl.us)

Second Letter-version 1/5/16

CONSENT  
AGENDA ITEM #

3

CITY OF PANAMA CITY BEACH  
FDEP Facility ID# 8518786  
Page 2 of 2  
9/7/2017

If you have any questions, please contact Grace Rivera, 850-245-8882,  
[Grace.Rivera@dep.state.fl.us](mailto:Grace.Rivera@dep.state.fl.us).

Sincerely,



Alan Sakole  
Environmental Supervisor  
York Risk Services Group, Inc.  
Administrative Services Contractor  
[Alan.Sakole@yorkrsg.com](mailto:Alan.Sakole@yorkrsg.com)

Enclosure: Site Access Agreement  
Instructions for Completion of Site Access Agreement  
Frequently Asked Questions  
ec: File

**Note, this cover letter is for your records and should not be returned**

CONSENT  
AGENDA ITEM # 3

### INSTRUCTIONS FOR COMPLETION OF SITE ACCESS AGREEMENT

This agreement is required to allow FDEP and the Agency Term Contractor (ATC) personnel to enter your property to perform remediation services. Upon issuance of a Closure Order, your site will be restored as nearly as practical to the conditions which existed before the activities, and the access agreement shall be terminated.

The Agreement includes 21 standard paragraphs. Alteration may not be made directly on the original agreement. In addition, there are four questions concerning owner access preference that must be answered by checking the corresponding boxes. Any additional requirements or agreements may not result in the FDEP incurring additional expenses. Please see the instructions following each question for more information.

- A. Are additional requirements attached to this agreement? Note: Additional requests must be on a separate page titled Exhibit B and include the facility ID#, owner signature and date on the page.

Some property owners require additional access conditions, such as those mandated in the *Jessica Lundsford Act* for school properties, or have specific requirements regarding notification of work. Additional requirements may be requested on a separate signed and dated page to this agreement, to be titled Exhibit B. Such requests are subject to evaluation and approval by the Department. You will be informed if the Department cannot accept your request. Any changes or alterations to the standard access agreement must be made in Exhibit B, and not on the original agreement.

- B. Do you wish to participate or provide input with respect to rehabilitation of this facility?

If you wish to be in close communication with the ATC and receive notifications of work, copies of reports and recommendations for the site, select "yes" for this option. If you prefer to be hands off and let the ATC conduct all work as directed by the FDEP, please select "no."

- C. Do you wish to exercise the option to reject one Agency Term Contractor prior to assignment of work?

As required by legislation outlined in Chapter 62-772 Florida Administrative Code, FDEP will use a competitive procurement process to select an ATC to conduct the assessment/remediation activities. Checking "yes" for the above option allows you to be informed by FDEP which ATC is selected before they are authorized to initiate activities, and reject one selected ATC, if you so choose.

- D. Do you want the Contractor to contact you to obtain a separate site access agreement? Note: Additional site access agreements between the owner and ATC must be completed within ninety (90) calendar days.

If "yes" is selected, you will be contacted by the ATC to discuss the terms of your additional site access agreement prior to beginning any work at your site. The State of Florida does not review or give advice regarding these separate agreements. If you choose to do this, the separate access agreement cannot contradict, and must be subservient to, the agreement between the owner and the FDEP.



**Petroleum Restoration Program  
SITE ACCESS AGREEMENT**

1. **The Parties.** The undersigned real property owner, CITY OF PANAMA CITY BEACH ("Owner"), hereby give(s) permission to the State of Florida, Department of Environmental Protection (FDEP) ("Department") and its Contractor, subcontractors, and vendors ("Contractor"), to enter the Owner's property ("the Property") 200 GULF BLVD N, PANAMA CITY BEACH 32413 with FDEP Facility ID# 8518786.

2. **The Property.** Owner owns the certain parcel(s) 33804-000-000 of real property located at 200 GULF BLVD N, PANAMA CITY BEACH, BAY COUNTY, FLORIDA 32413 (the "Property"), depicted on the attached legal description as Exhibit "A."

3. **Permissible Activities.** This Site Access Agreement ("Agreement") is limited to activities which may be performed by the Department or its Contractors pursuant to Chapter 62-780, Florida Administrative Code (F.A.C.), without cost to the Owner (unless required in a separate agreement) to locate contamination, determine contamination levels and, when necessary, remove and remediate contamination which may be performed by the Department and its Contractor. This access is provided only for the contamination either eligible for a state-funded cleanup or is being investigated pursuant to a consent order with the Department. The following activities are included in this Agreement but are not limited to this list:

- conduct soil, surface, subsurface, and groundwater investigations, including but not limited to entry by a drill rig vehicle and/or support vehicles;
- install and remove groundwater monitoring wells;
- use geophysical equipment;
- use an auger for collecting soil and sediment samples;
- locate existing wells;
- collect waste, soil, and water samples;
- remove, treat and/or dispose of contaminated soils and water;
- remove contaminated soil by digging with backhoes, large diameter augers and similar equipment;
- install, operate, and remove remedial equipment;
- install and remove utility connections;
- trenching for connection of remediation wells to equipment; and
- conduct surveys, prepare site sketches, and take photographs.

4. **Duration and Termination of Access.** This Agreement is granted, without any fee or charge to the Department or Contractor, for so long as is necessary to assess, remove, monitor and remediate the contamination on the Property. Access shall be allowed for the Department (including its employees and contracted site managers with Teams 5 and 6 or local government, if applicable) immediately upon the execution of this Agreement.



However, access for a Contractor can be contingent upon the Owner timely entering into a separate site access agreement with the Contractor (if the Owner wants a separate agreement with the Contractor please check the appropriate box at the end of this document). Such agreement with a Contractor is not binding upon the Department. This Agreement shall continue until the Department's entry of a site rehabilitation completion order pursuant to Rule 62-780.680, Florida Administrative Code, or low-scored site initiative no further action order pursuant to Section 376.3071(12)(b), Florida Statutes ("Order"). At which time the Owner shall be provided a copy of the Order and this Agreement shall be automatically terminated.

5. Work Performed during Business Hours. The Department and Contractor may enter the Property during normal business hours and may also make arrangements to enter the Property at other times after agreement from the Owner.

6. Activities Comply with Applicable Laws. The Department and Contractor agree that any and all work performed on the Property and in association with this Agreement shall be done in a good, safe, workmanlike manner, and in accordance with applicable federal and state statutes, rules and regulations.

7. Proper Disposal of Contaminated Media. The Department and Contractor shall ensure that soil cuttings, any work materials, and water generated shall be disposed of in accordance with Environmental Laws. All soil cuttings, waste materials and development water generated shall be promptly removed from the Property.

8. Property Restoration. The Department shall pay the reasonable costs of restoring the Property as nearly as practicable to the conditions which existed before activities associated with contamination assessment or remedial action were taken.

9. Owner's Non-Interference. The Owner shall not interfere with the Department or Contractor when performing the Permissible Activities. Owner shall not damage any equipment including wells, piping, and remediation system that may be located on the Property. Owner shall notify the Department 90 days prior to commencement of any construction, demolition or other work on the Property that may damage or destroy any part of the equipment installed under this Agreement. If the Department anticipates that the remediation equipment will not be used for over one calendar year, the Owner can request removal of the remediation equipment if it is interfering with the operation of the business or with planned construction activities.

10. Non-revocable. If Property is the source of the discharge that is eligible for State funded remediation pursuant to Chapter 376, Florida Statutes, access to the Property is required and Owner may not revoke this Agreement with the Department until the appropriate site rehabilitation completion order is issued under Chapter 62-780.680 or a low-scored site initiative order issued pursuant to Section 376.3071(12)(b), Florida Statutes, is final.

11. No Admission. The granting of this Agreement by the Owner is not intended, nor should it be construed, as an admission of liability on the part of the Owner for any contamination discovered on the Property.

12. Owner's Use of Property. The Owner retains the right to use the Property, and the Department and its Contractors will work with the Owner regarding minimizing activities that may interfere with the Owner's management and use of the Property. However, neither the Department nor the Contractor are responsible for any inconvenience, economic injury, or business damage that Owner may suffer due to the performance of any Permissible Activity. This agreement does not modify any legal right the parties may have regarding negligent acts.

13. Owner's Release of Claim. If Owner selected a qualified contractor (not an agency term contractor), the Owner hereby releases the Department from any and all claims against the Department performed by the Owner's selected contractor arising from or by virtue of, the Permissible Activities.

14. Injury to Department. The Owner shall not be liable for any injury, damage or loss on the Property suffered by the Department, Department employees or Contractors not caused by the negligence or intentional acts of the Owner's agents or employees.

15. Indemnification. The Department does not indemnify the Owner, see paragraph 16. The Contractor has indemnified the Department. However, if the Owner chooses to enter into a separate access agreement with the Contractor, the Contractor is not prohibited from indemnifying Owner as long as such indemnification does not conflict with the Contractor's indemnification of the Department. Where no conflicts exist, any subsequent indemnification by the Contractor to any party associated with the Permissible Activities is subservient and subordinate to the Contractor's indemnification of the Department.

16. Sovereign Immunity. The Department acknowledges and accepts its responsibility under applicable law (Section 768.28, Florida Statutes) for damages caused by the acts of its employees while on the Property.

17. Public Records. All documents created or received associated with the Permissible activities are a public record pursuant to Chapter 119, Florida Statutes. The Owner may retrieve any documents or other information related to the Permissible Activities online using the facility number reference above.

<http://depedms.dep.state.fl.us/Oculus/servlet/login?action=login>

18. Entire Agreement. This Agreement shall constitute the entire agreement between the Department and the Owner regarding this grant of access to the Department as stated herein. No modification, amendment or waiver of the terms and conditions of this Agreement shall be binding upon Department unless approved in writing by an authorized representative of Owner and Department

19. Governing Law and Venue. This Agreement shall be governed by and construed in accordance with the laws of the State of Florida. Venue for any action or proceeding arising from or relating to this Agreement shall be in the appropriate Florida court having jurisdiction located in Leon County, Florida.

20. Severability. Any provision of this Agreement that is prohibited or unenforceable shall be ineffective to the extent of such prohibition or unenforceability without invalidating the remaining provisions hereof.

21. No Third Party Beneficiaries. This Agreement is solely for the benefit of the parties hereto and their respective successors and assigns and shall not be deemed to confer upon third parties any remedy, claim, liability, or reimbursement, claim of action or other right.

A. Are additional requirements attached to this agreement? Note: Additional requirements must be on a separate page titled Exhibit B and include the facility ID#, owner signature and date on the page.

YES       NO

B. Do you wish to participate or provide input with respect to rehabilitation of this facility?

YES       NO

C. Do you wish to exercise the option to reject one Contractor prior to assignment of work?

YES       NO

D. Do you want the Contractor to contact you to obtain a separate site access agreement? Note: Additional site access agreements must be completed between the owner and Contractor within ninety (90) calendar days.

YES       NO

\_\_\_\_\_  
Signature of each Property Owner                      Signature of Witness

\_\_\_\_\_  
Print Name                      Date                      Print Name                      Date

\_\_\_\_\_  
Property Owner Mailing Address

\_\_\_\_\_  
Property Owner Telephone or Cell Phone Number

\_\_\_\_\_  
Property Owner E-mail Address

Accepted by the State of Florida Department of Environmental Protection:

\_\_\_\_\_  
Austin Hofmeister  
Program Administrator  
Petroleum Restoration Program

\_\_\_\_\_  
Signature of Witness

\_\_\_\_\_  
Date

\_\_\_\_\_  
Print Name                      Date

Attachments: Exhibit A- Legal description of the Property, FDEP  
Coordinates (Degrees<sup>0</sup> Minutes' Seconds'') for Facility Id.#: 8518786

Latitude 30<sup>0</sup> 13' 1.3296"

Longitude 85<sup>0</sup> 51' 11.2351"

Exhibit A

Short Legal Description: 21 3S 16W 34.68AC-1.1- 37C BEG SE COR OF NW 1/4 OF SEC TH W 25.05 N 1049.84'E 25' TO POB TH CONT N 645' E 1175' S 1165' W 1175' N 520' TO POB \*\*AND BEG SE COR OF NW 1/4 OF SEC TH W 25.05' N 1413.50' TH W 35' FOR POB TH W304.92' TH S432.94' SELY 374.63' N 650.58' TO POB ORB 256 P 665 ORB 1879 P 505 ORB 2019 P 243

FDEP Coordinates(Degrees Minutes Seconds) for Facility 3/ 8518786:

Latitude 30<sup>0</sup> 13' 1.3296 "  
Longitude 85<sup>0</sup> 51' 11.2351"

CONSENT  
AGENDA ITEM #

3

## EXHIBIT B

FDEP Facility ID#3 8518786  
Panama City Beach Wastewater Treatment Plant  
200 N Gulf Boulevard, Panama City Beach, Bay County

### ADDITIONAL REQUIREMENTS

1. Contractor's performance of work shall not materially interfere with the City's ability to adequately treat wastewater as required by current permit FL 0021512-016.
2. Due to extensive buried process piping on the site, all utility locations are to be determined by FDOT approved Subsurface Utility Engineering (SUE) methods.

## **FREQUENTLY ASKED QUESTIONS FOR SITES SCORED 29 AND BELOW**

### **What is the Petroleum Restoration Program?**

The Department of Environmental Protection (DEP) Petroleum Restoration Program (PRP) includes the technical oversight, management, and administration of the assessment and cleanup of sites contaminated by discharges of petroleum and petroleum products from stationary petroleum storage systems. Sites that are eligible for cleanup by the State will be done in priority order based on risk using qualified contractors.

### **What facility or site is this letter referring to?**

For facility specific information please visit the Contamination Locator Map:

1. Go to the PRP main page at:  
<http://www.dep.state.fl.us/waste/categories/pcp/default.htm>
2. Click on the blue CLM icon on the left side of the screen.
3. Select "Petroleum" from the search criteria, select "Continue."
4. Search for the site using an address, a 5-digit zip code or a city.

### **Is this site access agreement required?**

Yes, access to the site, through an executed site access agreement, is required in order to be eligible for all funding assistance and is necessary for the site to be assessed.

### **Will I be expected to pay for this work?**

There is no cost to you to have your site assessed. These assessments are the necessary first step in determining the risk (if any) associated with the discharge. If the assessment reveals contamination levels that require additional monitoring or remediation then your site will be placed back in the queue to await priority funding.

### **Who will be doing the work on my property?**

The State has competitively procured qualified cleanup contractors through Agency Term Contracts. One of our Agency Term Contractors (ATCs) will be selected for your site, unless you participate in the voluntary Low-Score Site Initiative (LSSI) described below and select your own contractor. You will be notified of the selected ATC and have the option to evaluate and reject the ATC prior to work assignment if you are not satisfied with the selection.

**FREQUENTLY ASKED QUESTIONS FOR SITES SCORED 29 AND BELOW**

**What is the Difference between the Low-Score Site Initiative (LSSI) and the Low-Score Assessment (LSA)?**

Low-Score Site Initiative	Low-Score Assessment
Voluntary program for owners/responsible parties that provides a faster assessment with the intent of closing sites below funding range.	Department led assessment to determine risk of contamination at sites below funding range.
Authorized and described in Section 376.3071(12), Florida Statutes.	Authorized in Section 376.3071(4), Florida Statutes
Up to \$30,000 for assessment activities.	Provides enough funding to complete assessment.
Not all low score sites qualify for LSSI. Florida law requires certain criteria for a site to be considered for the LSSI.	All low score program sites are eligible to receive a LSA
An executed site access agreement is not required and the DEP does NOT solicit the owner/responsible party for such agreements.	The DEP requires an executed site access agreement from the owner/responsible party before a LSA may be conducted.
Owner acknowledges that minimal contamination may remain onsite and agrees to the DEP issuing a "No Further Action" determination.	The data collected will determine if the site is an imminent threat, requires monitoring, requires remediation, or qualifies for closure. If additional monitoring or remediation is required, the site will be placed back in the queue to await priority funding.

**Will the site assessment or remediation work impact my business?**

Contractors are required to communicate with the owner or operator on the property and provide notification prior to any field work. In addition, the PRP site manager will also communicate with you or your designee to ensure the best communication is made. All sites will be returned to their original condition that existed prior to any assessment or remedial work.



## **FREQUENTLY ASKED QUESTIONS FOR SITES SCORED 29 AND BELOW**

### **What if there is an issue with the work conducted at my site?**

Once you sign the site access agreement, you will be assigned a PRP site manager. The site manager is responsible for overseeing all of the technical and administrative aspects of the site cleanup. Your assigned site manager will be contacting you upon site assignment and during site activities, and following assessment. You will have an opportunity to rate the ATC that works on your site. Feel free to contact your assigned site manager with any questions you may have throughout the process.

### **How long will it be before something is done on my site after access is granted?**

Once the signed site access agreement is received by the Department, a site manager will be assigned to your site. The assigned site manager will then contact you within 30 days to discuss the next steps and will be able to answer any questions you have about the program.

### **Who do I contact about my site?**

- For general questions concerning the current site assessment, please contact the Department representative whose name is on the Notice of Funding Availability for Assessment letter attached to this document.
- For specific questions regarding site access or the site access agreement contact Grace Rivera at **850-245-8882**.
- If you are considering the LSSI, please contact Graham Witt at **(850) 222-6446, ext. 260** or review the information on the PRP website: <http://www.dep.state.fl.us/waste/categories/pcp/pages/screening.htm>
- For specific questions about the eligibility program of your discharge (Early Detection Initiative (EDI), Abandoned Tank Restoration Program (ATRP), Petroleum Liability and Restoration Insurance Program (PLRIP), or Petroleum Cleanup Participation Program (PCPP) contact Lewis Cornman at **850-245-8846**.

# REGULAR ITEM 1

Ord 1420



## CITY OF PANAMA CITY BEACH AGENDA ITEM SUMMARY

**1. DEPARTMENT MAKING REQUEST/NAME:**

Building and Planning Department/Mel Leonard

**2. MEETING DATE:**

September 28, 2017

**3. REQUESTED MOTION/ACTION:**

Conduct a 2nd reading and approve the City's application for a large-scale plan amendment to the Future Land Use Map of the Comprehensive Plan from "Town Center" (Bay County) to "Public Buildings and Grounds" and a rezoning from "Village Center" (Bay County) to "Public Facilities".

**4. AGENDA**

PRESENTATION   
PUBLIC HEARING   
CONSENT   
REGULAR

**5. IS THIS ITEM BUDGETED (IF APPLICABLE)?** YES  NO  N/A   
BUDGET AMENDMENT OR N/A

DETAILED BUDGET AMENDMENT ATTACHED YES  NO  N/A

**6. BACKGROUND: (WHY IS THE ACTION NECESSARY, WHAT GOAL WILL BE ACHIEVED)**

The site consists of approximately 13 acres and is the Bay Parkway right-of-way that was recently annexed. The first readings of the proposed ordinances were conducted on July 13, 2017. The large-scale plan amendment was then sent to the Florida Department of Economic Opportunity for further review by various State Departments, Agencies and Districts as well as the Regional Planning Council. No objections or comments were received that require action. The large-scale plan amendment and rezoning request are now available for a second reading and adoption. Neither the ordinances nor the staff reports provided to the Council for the first reading have been materially amended.

AGENDA ITEM # 1

**ORDINANCE NO. 1420**

**AN ORDINANCE AMENDING ORDINANCE 1143, KNOWN AS "THE 2009 AMENDED AND RESTATED PANAMA CITY BEACH COMPREHENSIVE GROWTH DEVELOPMENT PLAN"; ACTING UPON THE APPLICATION OF THE CITY OF PANAMA CITY BEACH TO CHANGE THE FUTURE LAND USE DESIGNATION OF A PARCEL OF LAND FROM COUNTY TOWN CENTER TO PUBLIC BUILDINGS AND GROUNDS; DESIGNATING FOR PUBLIC BUILDINGS AND GROUNDS LAND USE A CERTAIN PARCEL LYING WITHIN THE CITY OF PANAMA CITY BEACH, FLORIDA, CONSISTING OF APPROXIMATELY 13 ACRES; SAID PARCEL LOCATED DIRECTLY ADJACENT TO THE NORTHERN BOUNDARY LINE OF THE CITY OF PANAMA CITY BEACH CITY LIMITS EAST OF SR 79, AS MORE PARTICULARLY DESCRIBED IN THE BODY OF THE ORDINANCE; AMENDING THE CITY'S FUTURE LAND USE MAP TO DESIGNATE THE PARCEL FOR PUBLIC BUILDINGS AND GROUNDS; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HERewith; AND PROVIDING THAT THIS ORDINANCE SHALL TAKE EFFECT AS PROVIDED BY LAW.**

**WHEREAS, the Panama City Beach Council adopted the "2009 Amended and Restated Panama City Beach Comprehensive Growth Development Plan" (the "Comprehensive Plan") on December 10, 2009, by Ordinance No. 1143; and**

**WHEREAS, the City of Panama City Beach (the "Applicant"), submitted an application requesting an amendment to the Comprehensive Plan;**

**WHEREAS, the Panama City Beach Planning Board reviewed the land use change request, conducted a public hearing on June 12, 2017, and recommended approval of the request; and**

**WHEREAS, the land which is the subject of the request is owned by the City and developed as a vehicular and pedestrian right of way, such that the property should be designated "Public**

Buildings and Grounds;" and

WHEREAS, on July 13, 2017, the City Council conducted a properly noticed transmittal hearing as required by Section 163.3184, Florida Statutes, and on July 27, 2017, transmitted the proposed designations to the Florida Department of Economic Opportunity; and

WHEREAS, on September 28, 2017, the City Council conducted a properly noticed adoption hearing as required by Section 163.3184, Florida Statutes, and adopted this Ordinance in the course of that hearing;

WHEREAS, all conditions required for the enactment of this Ordinance to amend the City of Panama City Beach Comprehensive Growth Development Plan to make the respective FLUM designations for the subject parcel has been met;

NOW, THEREFORE, BE IT ENACTED BY THE PEOPLE OF THE CITY OF PANAMA CITY BEACH, FLORIDA:

SECTION 1. The following described parcel of real property situated within the municipal limits of the City of Panama City Beach, Florida, is designated for Public Buildings and Grounds land use under the Comprehensive Plan, to-wit,

SEE ATTACHED AND INCORPORATED EXHIBIT "A"  
and the City's Future Land Use Map is amended accordingly.

SECTION 2. All ordinances or parts of ordinances in conflict herewith are repealed to the extent of such conflict.

SECTION 3. This ordinance shall take effect as provided by law.

PASSED, APPROVED AND ADOPTED at the regular meeting of the City Council of

the City of Panama City Beach, Florida, this 28th of September, 2017.

\_\_\_\_\_  
Mike Thomas, Mayor

ATTEST:

\_\_\_\_\_  
City Clerk

EXAMINED AND APPROVED by me this \_\_\_th day of \_\_\_\_\_, 2017.

\_\_\_\_\_  
Mike Thomas, Mayor

PUBLISHED in the Panama City News-Herald on the 5th day of July, 2017, and the 20th day of September, 2017.

POSTED on pcb.gov.com on the \_\_\_\_\_ day of \_\_\_\_\_, 2017.

\_\_\_\_\_  
City Clerk

EXHIBIT "A"  
THE PROPERTY

A PORTION OF

Pier Park North Segment I:

COMMENCE AT THE SOUTHWEST CORNER OF SECTION 17, TOWNSHIP 3 SOUTH, RANGE 16 WEST, BAY COUNTY, FLORIDA; THENCE ALONG THE WEST BOUNDARY OF SAID SECTION 17, NORTH 01°33'11" EAST FOR A DISTANCE OF 2130.31 FEET TO THE SOUTHERLY RIGHT-OF-WAY LINE OF U.S. HIGHWAY NO. 98 (PANAMA CITY BEACH PARKWAY - A 200 FEET WIDE RIGHT-OF-WAY); THENCE SOUTHEASTERLY ALONG SAID SOUTHERLY RIGHT-OF-WAY LINE THE FOLLOWING THREE (3) COURSES: SOUTH 69°52'57" EAST FOR A DISTANCE OF 725.05 FEET TO A POINT OF CURVATURE TO THE RIGHT AND CONCAVE SOUTHWESTERLY; THENCE SOUTHEASTERLY ALONG SAID ARC OF CURVE WITH A RADIUS OF 5651.65 FEET, A DELTA ANGLE OF 15°41'00", (CHORD BEARING SOUTH 62°02'22" EAST A DISTANCE OF 1544.91 FEET) FOR AN ARC DISTANCE OF 1549.74 FEET TO THE POINT OF TANGENCY; THENCE SOUTH 54°11'52" EAST FOR A DISTANCE OF 180.91 FEET; THENCE LEAVING SAID SOUTHERLY RIGHT-OF-WAY LINE, NORTH 35°48'08" EAST FOR A DISTANCE OF 200.00 FEET TO THE INTERSECTION WITH THE NORTHERLY RIGHT-OF-WAY LINE OF SAID U.S. HIGHWAY NO. 98 AND THE PROPOSED WESTERLY RIGHT-OF-WAY LINE; SAID POINT OF INTERSECTION ALSO BEING THE POINT OF BEGINNING OF HEREIN DESCRIBED PARCEL; THENCE ALONG SAID PROPOSED WESTERLY RIGHT-OF-WAY LINE THE FOLLOWING FIVE (5) COURSES: NORTH 32°04'09" EAST FOR A DISTANCE OF 219.46 FEET; THENCE SOUTH 57°55'51" EAST FOR A DISTANCE OF 11.00 FEET; THENCE NORTH 32°04'09" EAST FOR A DISTANCE OF 529.75 FEET; THENCE NORTH 57°55'51" WEST FOR A DISTANCE OF 18.53 FEET TO A POINT ON A NON-TANGENT CURVE CONCAVE TO THE NORTHWEST; THENCE NORTHEASTERLY ALONG ARC OF SAID CURVE WITH A RADIUS OF 4997.50 FEET, A DELTA ANGLE OF 4°38'27", (CHORD BEARING NORTH 26°54'51" EAST A DISTANCE OF 399.82 FEET), FOR AN ARC DISTANCE OF 399.93 FEET TO THE POINT OF TANGENCY; THENCE NORTH 24°35'17" EAST FOR A DISTANCE OF 143.22 FEET TO A POINT OF CURVATURE CONCAVE TO THE NORTHWEST, THENCE NORTHEASTERLY ALONG ARC OF SAID CURVE WITH A RADIUS OF 1997.50 FEET, A DELTA ANGLE OF 11°48'22", (CHORD BEARING NORTH 18°41'06" EAST A DISTANCE OF 398.52 FEET) FOR AN ARC DISTANCE OF 399.23 FEET TO THE POINT OF TANGENCY; THENCE NORTH 12°46'55" EAST FOR A DISTANCE OF 94.87 FEET; THENCE DEPARTING PROPOSED WESTERLY RIGHT-OF-WAY, SOUTH 77°23'03" EAST FOR A DISTANCE OF 159.13 FEET TO THE PROPOSED EASTERLY RIGHT-OF-WAY LINE AND THE WESTERLY BOUNDARY OF PALMETTO TRACE PHASE FOUR AS FOUND IN PLAT BOOK 21, PAGE 48, OF THE PUBLIC RECORDS OF BAY COUNTY, THENCE ALONG SAID WESTERLY BOUNDARY (AND THE SOUTHWESTERLY EXTENSION THEREOF) AND THE PROPOSED EASTERLY RIGHT-OF-WAY LINE, SOUTH 18°29'03" WEST FOR A DISTANCE OF 623.79 FEET; THENCE SOUTH 32°04'09" WEST FOR A DISTANCE OF 1220.12 FEET TO THE AFORESAID NORTHERLY RIGHT-OF-WAY LINE OF U.S. HIGHWAY NO. 98, THENCE ALONG SAID NORTHERLY RIGHT-OF-WAY LINE, NORTH 54°11'52" WEST FOR A DISTANCE OF 111.24 FEET TO THE POINT OF BEGINNING. SAID PARCEL LYING IN AND BEING A PORTION OF SECTION 17, TOWNSHIP 3 SOUTH, RANGE 16 WEST, BAY COUNTY, FLORIDA. CONTAINING 5.256 ACRES, MORE OR LESS.

## TOGETHER WITH:

### LEGAL DESCRIPTION PIER PARK LOOP ROAD (as written)

A parcel of land lying and being in the Southeast quarter of Section 7, Township 3 South, Range 16 West, Southwest quarter of Section 8, Township 3 South, Range 16 West and Section 17, Township 3 South, Range 16 West, Bay County, Florida and being more particularly described as follows:

Commence at a 4" by 4" concrete monument No. LB0340, marking the Southeast corner of Section 7, Township 3 South, Range 16 West, Bay County, Florida and proceed North 02 degrees 19 minutes 58 seconds East, along the East boundary line of the Southeast quarter of said Section 7, for a distance of 1802.20 feet to the POINT OF BEGINNING thence leaving said East boundary line proceed North 59 degrees 09 minutes 16 seconds West, for a distance of 556.19 feet; thence North 58 degrees 39 minutes 10 seconds West, for a distance of 831.81 feet to a point on the Easterly Right of Way line of Highway 79 (Right of Way varies); thence North 21 degrees 16 minutes 10 seconds East, along said Easterly Right of Way line, for a distance of 152.35 feet; thence leaving said Easterly Right of Way line proceed South 58 degrees 38 minutes 10 seconds East, for a distance of 877.92 feet; thence South 59 degrees 09 minutes 16 seconds East, for a distance of 2,928.33 feet; thence South 30 degrees 50 minutes 44 seconds West, for a distance of 150.00 feet; thence North 59 degrees 09 minutes 16 seconds West, for a distance of 35.00 feet; thence South 30 degrees 50 minutes 44 seconds West, for a distance of 138.96 feet to a point on a curve concave east, having a radius of 897.50 feet, through a central angle of 33 degrees 00 minutes 13 seconds; thence proceed southerly along said curve for an arc distance of 830.27 feet, (chord bearing and distance = South 04 degrees 20 minutes 38 seconds West, for a distance of 800.98 feet); thence South 22 degrees 09 minutes 29 seconds East, for a distance of 192.14 feet to a point on a curve concave northeast, having a radius of 1,022.50 feet, through a central angle of 25 degrees 29 minutes 38 seconds; thence proceed southeasterly along said curve for an arc distance of 855.42 feet, (chord bearing and distance = South 34 degrees 54 minutes 18 seconds East, for a distance of 848.38 feet); thence South 47 degrees 39 minutes 07 seconds East, for a distance of 483.26 feet to a point on a curve concave west, having a radius of 982.50 feet, through a central angle of 60 degrees 26 minutes 02 seconds; thence proceed southerly along said curve for an arc distance of 1,015.22 feet, (chord bearing and distance = South 17 degrees 26 minutes 06 seconds East, for a distance of 968.81 feet); thence South 12 degrees 46 minutes 55 seconds West, for a distance of 71.62 feet to a point on the North boundary line of North Pier Park Road; thence North 77 degrees 13 minutes 05 seconds West, along said North boundary line, for a distance of 125.00 feet; thence leaving said North boundary line proceed North 12 degrees 46 minutes 55 seconds East, for a distance of 71.62 feet to a point on a curve concave west, having a radius of 837.50 feet, through a central angle of 60 degrees 26 minutes 02 seconds; thence proceed northerly along said curve for an arc distance of 883.37 feet, (chord bearing and distance = North 17 degrees 26 minutes 06 seconds West, for a distance of 842.99 feet); thence North 47 degrees 39 minutes 07 seconds West, for a distance of 483.26 feet to a point on a curve concave northeast, having a radius of 2,047.50 feet, through a central angle of 25 degrees 29 minutes 38 seconds; thence proceed northwesterly along said curve for an arc distance of 911.04 feet, (chord bearing and distance = North 34 degrees 54 minutes 18 seconds West, for a distance of 903.55 feet); thence North 22 degrees 09 minutes 29 seconds West, for a distance of 192.14 feet to a point on a curve concave east, having a radius of 1,022.50 feet, through a central angle of 53 degrees 00 minutes 13 seconds; thence proceed northerly along said curve for an arc distance of 845.90 feet, (chord bearing and distance = North 04 degrees 20 minutes 38 seconds East, for a distance of 912.53 feet); thence North 30 degrees 50 minutes 44 seconds East, for a distance of 138.96 feet; thence North 59 degrees 09 minutes 16 seconds West, for a distance of 2,212.80 feet to the POINT OF BEGINNING. Containing 23.356 acres, more or less.



**PLANNING BOARD OF THE  
CITY OF PANAMA CITY BEACH**

**IN RE:       REQUEST FOR ANNEXATION, Large SCALE PLAN AMENDMENT AND  
ZONING DESIGNATION to “Public Buildings and Grounds” Future Land  
Use and “PF” Zoning of approximately 13 acres.**

**Submitted by: City of Panama City Beach**

---

**ORDER**

**THE PLANNING BOARD OF THE CITY OF PANAMA CITY BEACH, having received testimony and reviewed the exhibits produced at the Legislative and Quasi-Judicial Hearing held on this matter on June, 12 2017, for Annexation, Large Scale Plan Amendment to “Public Buildings and Grounds” and zoning designation to “PF” of approximately 13 acres hereby makes the following Findings of Fact and Conclusions of Law.**

**FINDINGS OF FACT**

1.     Planning Department Staff delivered information to the Planning Board supporting the request.
2.     The Planning Board listened to the applicant’s request and recommended approval of the request with a 5-0 decision.

**CONCLUSIONS OF LAW**

3.     Pursuant to Chapter 171 Florida Statutes, Section 166.041(3)(c), Florida Statutes and Sections 8.03.03(A)(C) and (G), 10.02.09, 10.04.03, 10.04.04, 10.07.02 and 10.08.02 of the City’s Land Development Code, the Planning Board has jurisdiction to conduct a Legislative and quasi-judicial hearing on these matters and make a recommendation to the City Council on whether the request should be granted by adoption of ordinances.
4.     The requested Annexation, Large Scale Amendment and Zoning Designations consistent with the City’s Comprehensive Plan.

**THEREFORE, IT IS ORDERED AND ADJUDGED** that the subject Annexation, Large Scale Amendment and Zoning Designation is hereby recommended for **APPROVAL** and accordingly, the associated Ordinance should be **ADOPTED**.

If any part of this Order is deemed invalid or unlawful, the invalid or unlawful part shall be severed from this Order and the remaining parts shall continue to have full force and effect.

DONE this 14 day of June, 20[ ]].

  
\_\_\_\_\_  
ED BENJAMIN, CHAIRMAN

ATTEST:

  
\_\_\_\_\_  
CHARLES SILKY, SENIOR PLANNER



# CITY OF PANAMA CITY BEACH

Building and Planning Department

116 S. Arnold Road, Panama City Beach, FL 32413

850-233-5054, ext. 2313

Fax: 850-233-5049

Email: [achester@pcb.gov](mailto:achester@pcb.gov)

## PETITION OF ANNEXATION

Date: 5/16/2017

Payment Fee: n/a \$800 Annexation

### Property Owner(s)

Name(s): City of Panama City Beach

Property Address: Bay Parkway

City: Panama City Beach State: FL Telephone: \_\_\_\_\_ Fax: \_\_\_\_\_

Email: \_\_\_\_\_

Name of Acting Agent: \_\_\_\_\_  
Statement acknowledged before a notary public authorizing the representative to act on behalf of the property owner with regard to the application and associated procedures. Attached to the application.

Telephone: \_\_\_\_\_ Fax: \_\_\_\_\_ Email: \_\_\_\_\_

Please provide a property survey obtained no more than two (2) years prior to the filing of the application, containing legal description, land area and existing improvements located on the site. **All Site Plans and Plats shall be drawn to scale.** (The procedure for review of the application is found in Section 10.02.09 of the LDC.)

### REQUIREMENTS

1. The applicant shall submit an analysis of the annexation criteria set forth in Chapter 171, Florida Statutes.
2. Petition of Annexation signed by all owners of the property proposed to be annexed. Petition must be witnessed and notarized.
3. Title evidence demonstrating that the Petition of Voluntary Annexation bears the signatures of all owners of the property proposed to be annexed.
4. A boundary survey of the property proposed to be annexed. (10 Copies)
5. A complete legal description of the property proposed to be annexed.
6. An excerpt of the City's Official Zoning Map, with the property proposed to be annexed depicted.
7. Stormwater acknowledgement consent.



**CITY OF PANAMA CITY BEACH**  
**Building and Planning Department**  
 116 S. Arnold Road, Panama City Beach, FL 32413  
 850-233-5054. ext. 2313 Fax: 850-233-5049  
 Email: [achester@pcb.gov](mailto:achester@pcb.gov)

**REQUEST FOR ZONING or REZONING – Section 10.02.10**

**Applicant:**

Name(s): \_\_\_\_\_ City of Panama City Beach

Address: 110 S. Arnold Road

City: Panama City Beach State: FL Telephone: \_\_\_\_\_ Fax: \_\_\_\_\_

Email: \_\_\_\_\_

Name of Acting Agent: \_\_\_\_\_

Statement acknowledged before a notary public authorizing the representative to act on behalf of the property owner with regard to the application and associated procedures. Attached to the application.

Parcel Number of Property for Zoning or Rezoning: See attached legal description.  
 (Information from Property Appraiser's Office)

Address/Location of Property for Zoning or Rezoning: Bay Parkway

Please provide a survey obtained no more than two (2) years prior to the filing of the application, containing legal description, land area and existing improvements located on the site. Please submit a total of ten (10) copies.

Small Scale Amendment: \$1500.00 Large Scale Amendment: \$2100.00 Date Collected n/a  
 If a plan amendment is necessary, please provide an analysis of the consistency of the proposed amendment with all requirements of the Comprehensive Plan and LDC.

The procedure for review of application is found in Sections 10.02.01 and 10.02.10 of the LDC.

**Basic Submittal Requirements - LDC Section 10.02.02**

Name: Attached

Address: \_\_\_\_\_ Email Address: \_\_\_\_\_

City: \_\_\_\_\_ State: \_\_\_\_\_ Telephone: \_\_\_\_\_ Fax: \_\_\_\_\_

Date of Preparation: \_\_\_\_\_ Date(s) of any modifications: \_\_\_\_\_

Legal Description: (Consistent with the Required Survey) \_\_\_\_\_

A vicinity map showing the location of the property.

Present Zoning Designation: County Village Center Requested Zoning Designation: Public Facilities Future Land Use Map: Public Building and grounds

Deed Restrictions or Private Covenants apply to this property: \_\_\_ Yes (Please submit a copy)  No

**CITY OF PANAMA CITY BEACH PUBLIC NOTICE OF  
ANNEXATION, SMALL SCALE AMENDMENT  
AND ZONING DESIGNATION REQUEST**

The City of Panama City Beach Planning Board will consider the following request:

APPLICANT: City of Panama City Beach

ADDRESS/LOCATION: Bay Parkway

This is being requested because, it is necessary in order to implement City law enforcement jurisdiction over this roadway corridor. Currently shared jurisdiction with Bay County and City of Panama City Beach.

**MEETING INFORMATION:**

Date: June 12, 2017

Time: 2:00 p.m.

Place: **City Council Meeting Room, 110 S. Arnold Road, Panama City Beach**

**The applicant for this rezoning request is required by the City of Panama City Beach to send you this letter because, the tax rolls show you own property, in whole or in part, within three hundred (300) feet of the subject property.**

Any questions you may have regarding this request please contact someone at the City of Panama City Beach Building and Planning Department at 850-233-5054, ext. 2313.

## **DATA AND ANALYSIS**

- I. **APPLICANT:** City of Panama City Beach
- II. **PROJECT LOCATION:** Approximately 13 acres located directly adjacent to the northern boundary line of the City of Panama City Beach City limits east of SR 79.
- III. **REQUEST:** This request is for an Annexation / Large Scale Plan Amendment /zoning assignment for approximately 13 acres to be assigned a future land use designation of Public Buildings and Grounds and a zoning designation of Public Facilities. The site currently has a County land use designation of Town Center and a zoning designation of Village Center.
- IV. **REASON FOR REQUEST:** To implement City law enforcement jurisdiction over this roadway corridor.
- V. **ANNEXATION REQUIREMENTS:**

- A. **GOAL:**

The Fundamental goal of annexations is the efficient provision of urban services to urban places. Annexations are governed by the provisions of Florida's Municipal Annexation and Contraction Act, Chapter 171, F.S. The Act does the following:

- Ensure sound urban development and accommodation to growth;
- Establishes uniform legislative standards throughout the state for the adjustment of municipal boundaries;
- Ensures the efficient provision of urban services to areas that become urban in character; and,
- Ensures that areas are not annexed unless municipal services can be provided to those areas.

**B. CONTIGUOUS AND COMPACT:**

For an annexation to be consistent with Chapter 171, F.S. it must be contiguous and reasonably compact. A parcel is contiguous if a substantial part of a boundary touches the municipality. The definition of "contiguous" in Ch. 171, F.S. states that nothing herein shall be construed to allow local right-of-ways, utility easements, railroad right-of-ways, or like entities to be annexed in a corridor fashion to gain contiguity. The presence of these entities in this manner could be an indication that "contiguity" is not met.

Staff has reviewed the proposed annexation and finds the request is contiguous. The subject site touches the existing City limits on its northern boundary.

A parcel is reasonably compact if it does not create an enclave, pocket, or finger area in a serpentine pattern. Staff has reviewed the proposed annexation and finds the request does not create an enclave.

**C. EFFICIENT PROVISION OF URBAN SERVICES TO AN URBANIZING AREA:**

The subject site is a roadway and is adjacent to water, sewer and reclaimed water lines.

**VI. SITE EVALUATION:**

**A. IMPACT ON PUBLIC FACILITIES:**

1. Transportation Facilities:

Funds were approved for the construction of this roadway to allow an alternative route to bypass the intersection of Panama City Beach Parkway, and SR 79 and to divert 3% of the traffic off PCB Parkway, which is currently over capacity.

2. Sewer:

The City wastewater treatment plant (WWTP) provides Advanced Wastewater Treatment (AWT) quality effluent, with an accompanying wetlands effluent discharge system in a 2,900 acre facility containing 2,000 acres of receiving wetlands. Currently, the operating permit allows 14 mgd maximum monthly average (10 mgd annual average) treatment and disposal capacity. Monthly average plant flows for January 1, 2016 through

December 31, 2016 ranged from 4.8 mgd to 8.9 mgd on a monthly average. The City's reclaimed water system has been in operation since 2006 and provided between 1.5 and 3.6 mgd of irrigation water per month in the last fiscal year, depending on the time of year and demands, to residential and commercial areas of the City.

The wastewater system has been growing at a faster rate than the water system since a significant portion of the City utility service area had municipal water service, but no sewer service for many years. The City has systematically constructed sewer collection systems in older neighborhoods, with eight being completed since 2003. Based on previous historic growth rates of wastewater generation, it is anticipated that there will be a 4% yearly growth in wastewater generation within the City's service area (from the Hathaway Bridge to the West Bay Bridge to the Phillips Inlet Bridge). Accordingly, the City has planned for facilities to be upgraded to coincide with the increased demand.

The annexation will have no impact on the City's wastewater system.

3. Potable Water:

The City has a franchise from Bay County authorizing the City to provide water and sewer service to the incorporated City limits and unincorporated Bay County west of St Andrew Bay, and south of West Bay and the contiguous Intracoastal Waterway. The City utility system also purchases 100% of its potable water from Bay County via contract. The contract was initially entered into in 1992 and has been revised several times in the past. The term of the agreement is through 2042 and states that 26.4 million gallons per day (mgd) will be available to the City in 2011 with best efforts by the County to be able to provide increasing amounts each year up to 33.79 mgd in the year 2020. The City receives the treated County water via two delivery points at bridges crossing St. Andrew Bay and West Bay. That water is stored and re-pumped on demand to meet the City's water needs. The City's current available pumping and transmission capacity is approximately 37.8 mgd. The contract with the County has been designed to increase capacity by approximately 4% per year in order to continue to have capacity available for growth. Additionally, the City has two (2) - 7 million gallon storage tanks at its West Bay storage and pumping facility, and 2, 4 and 5 million gallon storage tanks at its McElvey Road storage and pumping facility near the St. Andrew Bay delivery point, which gives the City an additional 25 million gallons of working reserve for peak season and fire flow demand.



It is estimated the average citizen consumes 125 gallons per day. For 2017, consumption is expected to slightly increase with the improving economy. Daily water demand for January 1, 2016 through December 31, 2016 ranged from 8.5 mgd to 17.1 mgd on a monthly average, with an annual average of 11.9 mgd. The maximum single-day demand was 18.5 mgd. The County's projected available capacity to supply potable water to the City was to be 29.8 mgd, which leaves an excess monthly average capacity ranging from 21.3 mgd to 12.7 mgd with an annual average excess of 18.0 mgd. The excess on the single-day maximum is expected to be 11.3 mgd.

The City has also implemented a reclaimed water system that makes highly treated effluent from the wastewater system available for irrigation to new subdivisions and commercial developments. With the implementation of this reclaim system, it is estimated that the 20% of total potable water consumption previously used by similar developments will be replaced by reclaimed water in these new subdivisions.

The annexation will have no impact on the City's potable water system.

4. **Hurricane Evacuation:**

The annexation has the potential to accelerate evacuation times by routing westbound PCB Parkway traffic around the SR 79 PCB Parkway intersection when evacuating north.

**B. SITE SUITABILITY:**

1. Wetlands: Wetland impacts were addressed during the design and construction phases of the roadway development.

2. Plant and Wildlife Resources: Information regarding natural resources is based on information from the Florida Natural Areas Inventory "FNAI", which is a non-profit organization administered by The Florida State University. This group is involved in gathering, interpreting, and disseminating information critical to the conservation of Florida's biological diversity.

Impacts were addressed during the design and construction phases of the roadway development.

3. Flood Zones:

Impacts were addressed during the design and construction phases of the roadway development.

**C. COMPATABILITY WITH SURROUNDING LAND USES:**

Compatibility is generally defined as a condition in which land uses or conditions can coexist in relative proximity to each other in a stable fashion over time such that no use or condition is unduly negatively impacted directly or indirectly by another use or condition.

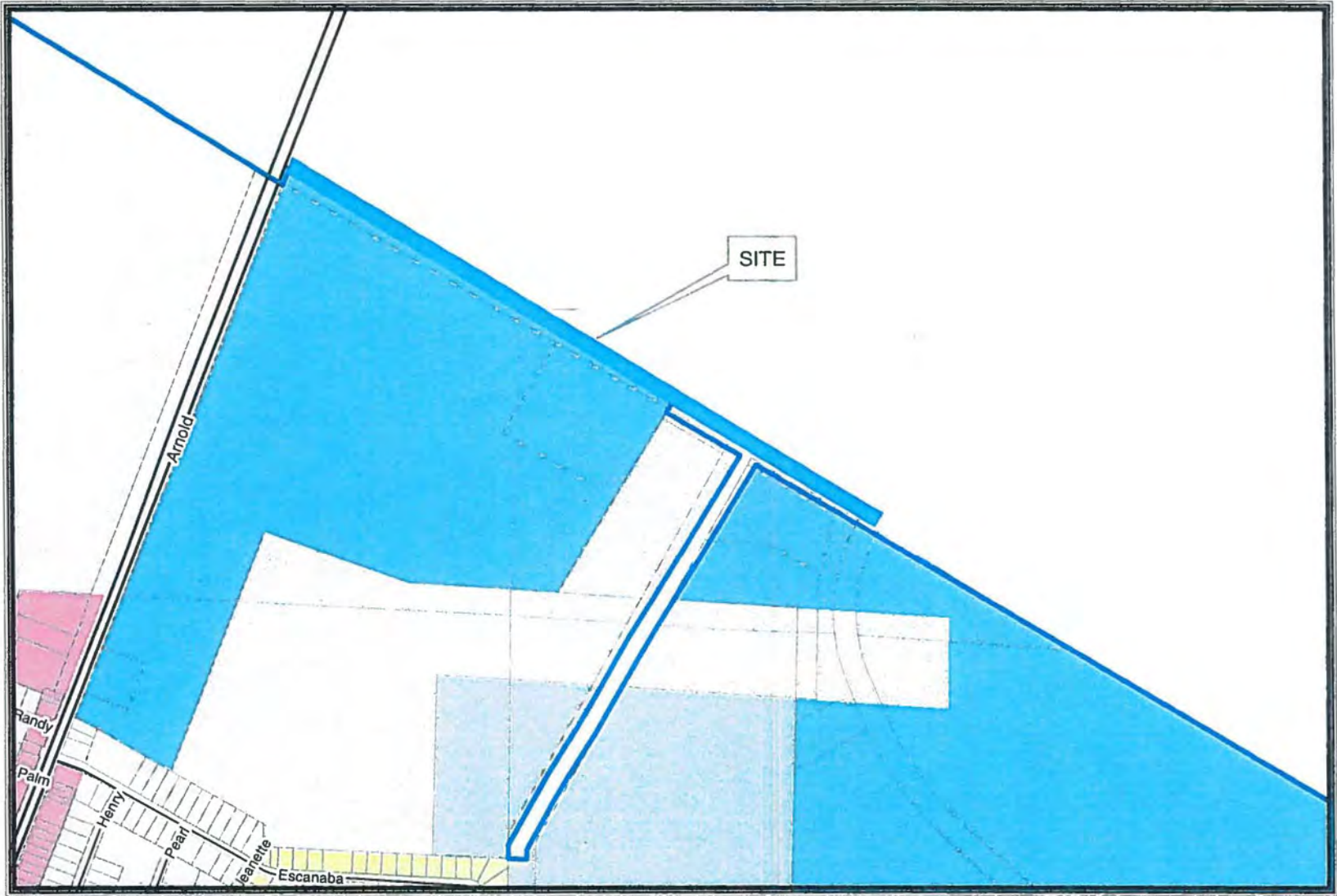
Surrounding parcels are zoned PUD, County Village Center. The proposed zoning assignment is not anticipated to create a condition or use that would unduly negatively impact, directly or indirectly surrounding properties.

**CONCLUSION:**




Staff has no objections to the Annexation / Large Scale Plan Amendment / Zoning Designation.

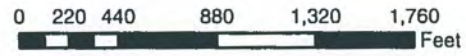
AGENDA ITEM #

1



**Legend**

-  PCB\_Parcels
-  Major Road
-  Minor Road







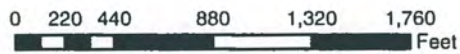
Prepared by The  
 City of Panama City Beach  
 Planning Department



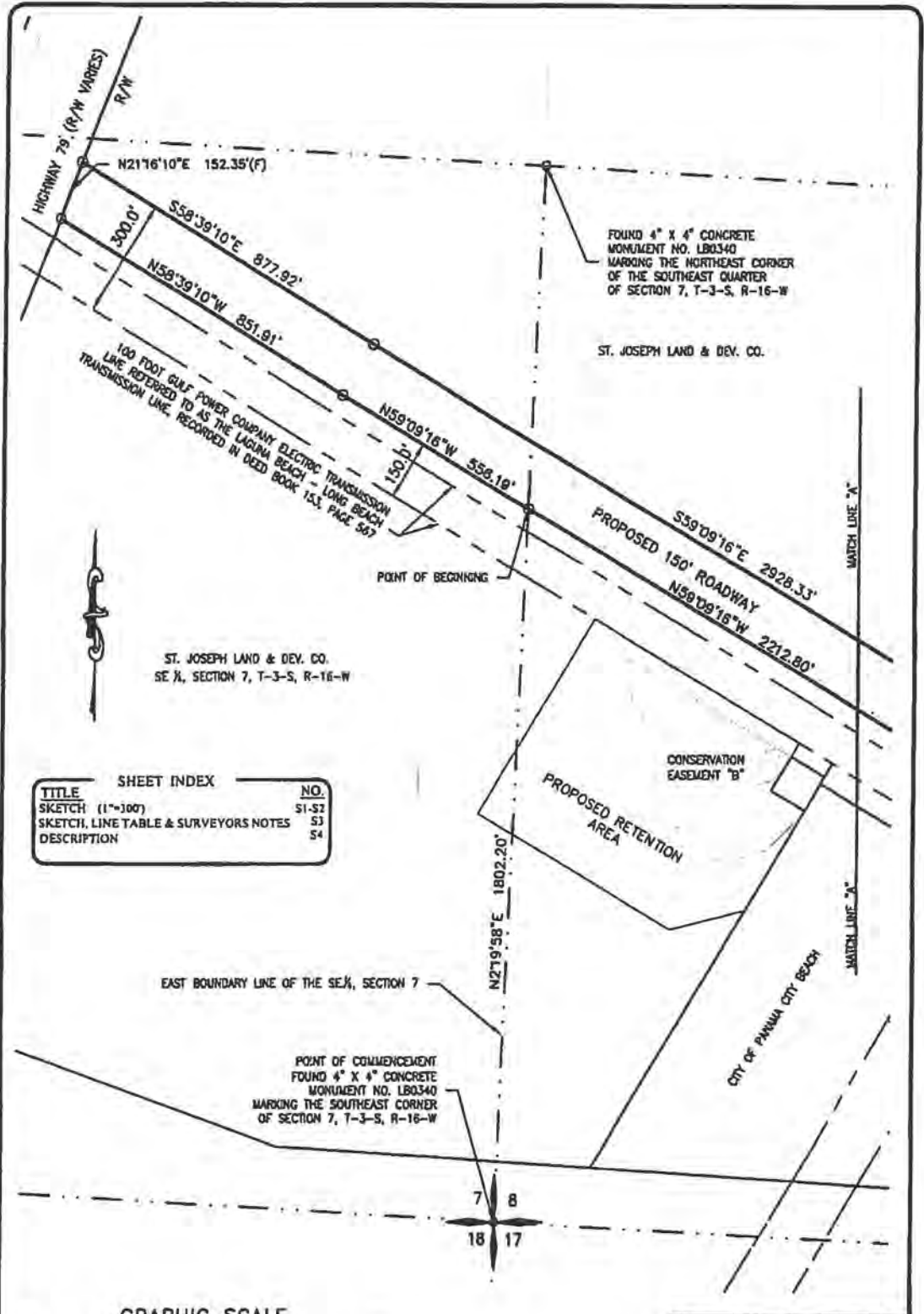
AGENDA ITEM # \_\_\_\_\_

**Legend**

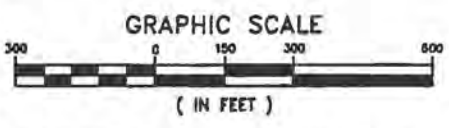
-  City Limits
-  PCB\_Parcels
-  Major Road
-  Minor Road



Prepared by The  
City of Panama City Beach  
Planning Department



TITLE	SHEET INDEX	NO.
SKETCH (1"=100')		S1-S2
SKETCH, LINE TABLE & SURVEYORS NOTES		S3
DESCRIPTION		S4



EXCEPT AS SHOWN THE CONTOURS AND THE ORIGINAL ANGLES  
SIDE OF A FLORIDA LICENSED SURVEYOR AND SUPPORT THE  
BOUNDARY, RECORD, PLAT OR MAP IS FOR INFORMATION,  
PURPOSES ONLY AND IS NOT VALID.

DAVID JOHN SMITHETT P.L.S. DATE RECORDED  
PROFESSIONAL SURVEYOR & ENGINEER  
FLORIDA LICENSE NO. 114,407

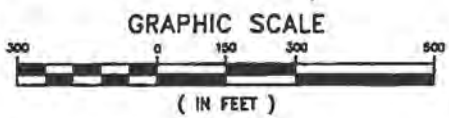
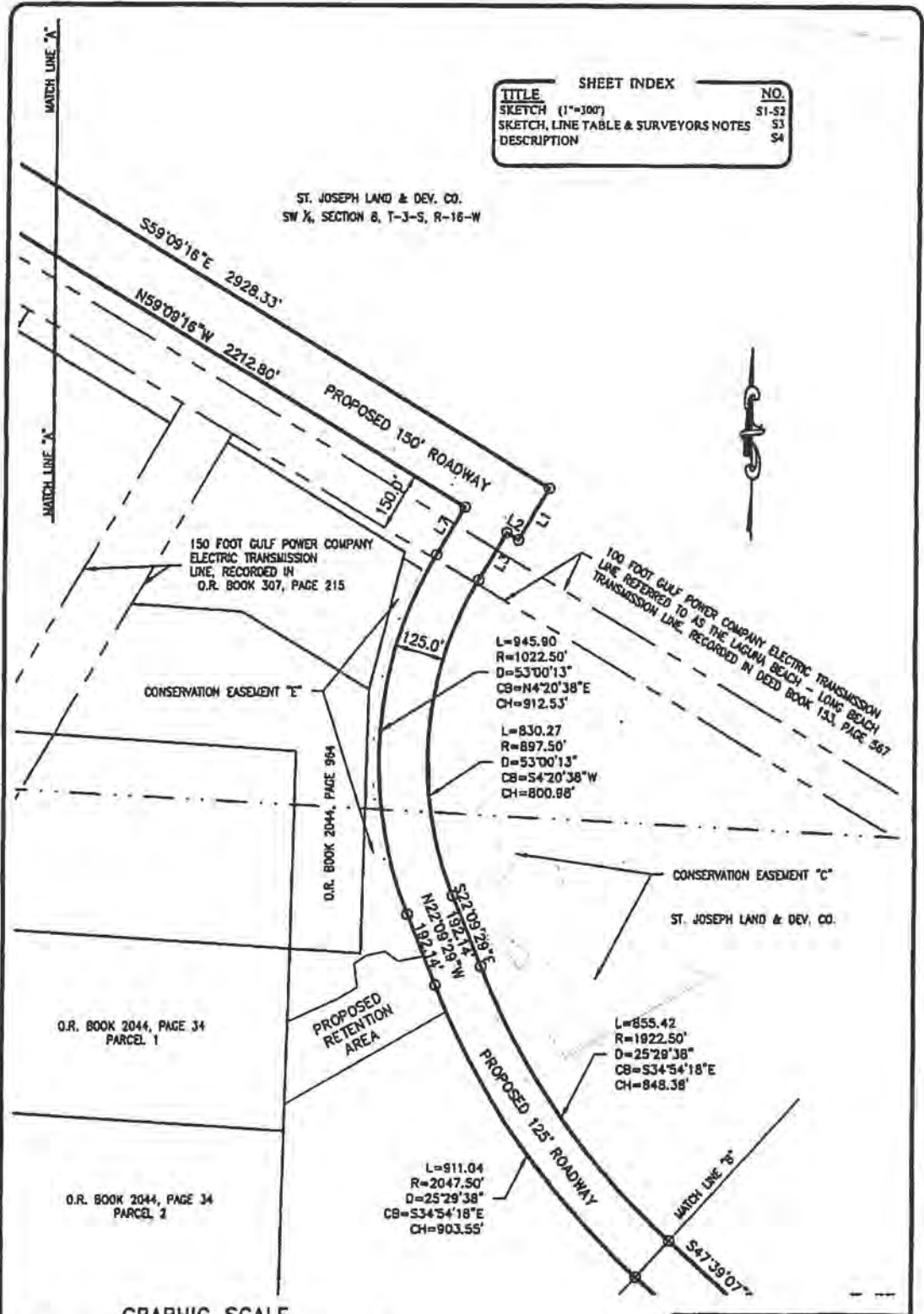
**PREBLE-RISH, INC.**  
CONSULTING ENGINEERS  
CIVIL • SURVEYING • SITE PLANNING

SKETCH OF DESCRIPTION  
PIER PARK LOOP ROAD  
CITY OF PANAMA CITY BEACH, FLORIDA  
SE 1/4, SECTION 7, SW 1/4, SECTION 8 AND SECTION 17  
TOWNSHIP 3 SOUTH, RANGE 18 WEST

DATE	PROJECT NO.
11-11-2015	190,248
SCALE	SHEET
1"=300'	S1
DRAWN	CHECKED:
DJS	FCR

SHEET INDEX		NO.
TITLE		S1-S2
SKETCH (1"=100')		S3
SKETCH, LINE TABLE & SURVEYORS NOTES		S4
DESCRIPTION		

ST. JOSEPH LAND & DEV. CO.  
SW 1/4, SECTION 8, T-3-S, R-18-W



UNLESS IT BORN THE BOUNDARY AND THE ORIGINAL BOUNDARY OF A PLANNED LOTS AND SUPPORT THE DRAWING, BEING, PLUS OR MINUS FOR APPROXIMATE PURPOSES ONLY AND IS NOT TRUE.

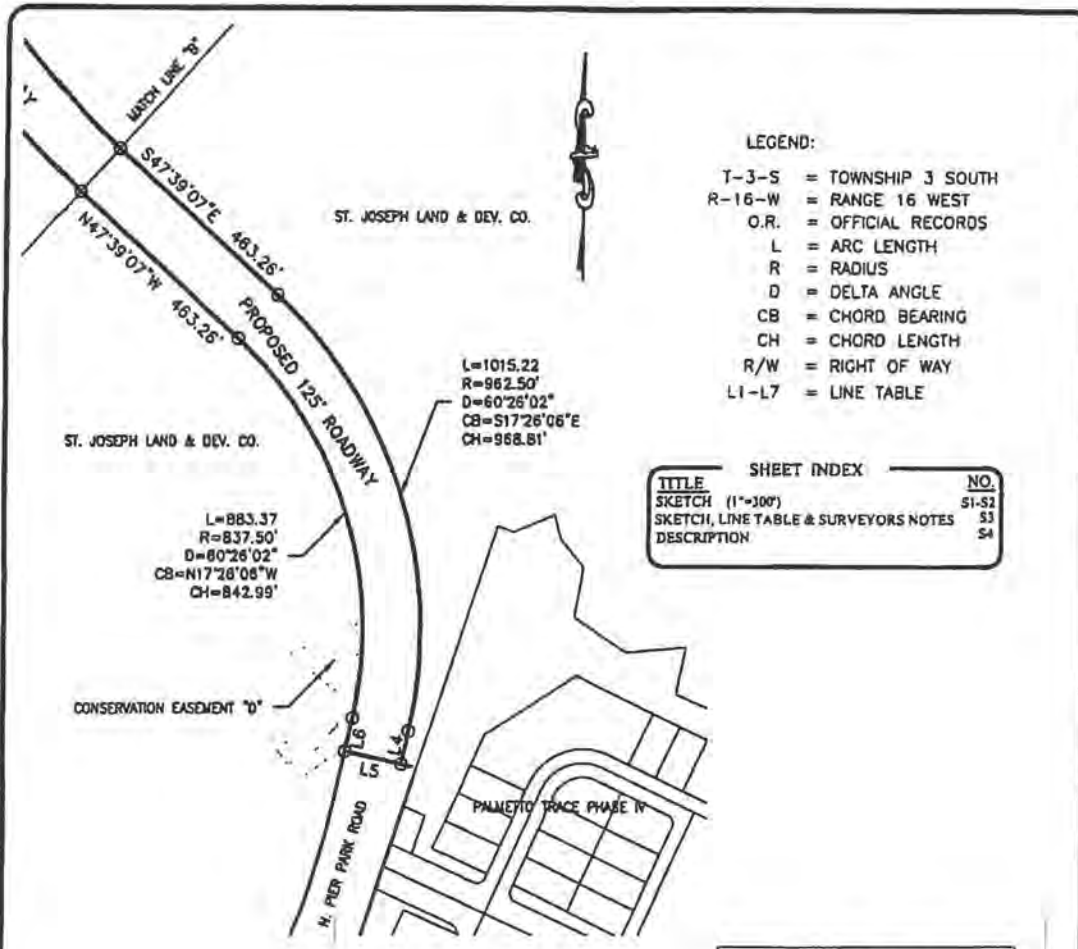
DAVID JIM BARTLEY P.L.S. DATE DRAWN  
PROFESSIONAL SURVEYOR & MAPPER  
FLORIDA LICENSE NO. L.S. 498 AS 8/20/14

**PREBLE-RISH, INC.**  
CONSULTING ENGINEERS  
CIVIL • SURVEYING • SITE PLANNING

1000 W. WASHINGTON ST. SUITE 200 PANAMA CITY BEACH, FL 32413  
TEL: 904.231.1111 FAX: 904.231.1112  
WWW.PREBLE-RISH.COM

**SKETCH OF DESCRIPTION**  
PIER PARK LOOP ROAD  
CITY OF PANAMA CITY BEACH, FLORIDA  
SE 1/4, SECTION 7, SW 1/4, SECTION 8 AND SECTION 17  
TOWNSHIP 3 SOUTH, RANGE 18 WEST

DATE:	11-11-2011	PROJECT NO.	190.248
SCALE:	1"=100'	SHEET	
DRAWN BY:	DLB	CHECKED BY:	FCR



LEGEND:  
 T-3-S = TOWNSHIP 3 SOUTH  
 R-16-W = RANGE 16 WEST  
 O.R. = OFFICIAL RECORDS  
 L = ARC LENGTH  
 R = RADIUS  
 D = DELTA ANGLE  
 CB = CHORD BEARING  
 CH = CHORD LENGTH  
 R/W = RIGHT OF WAY  
 LI-L7 = LINE TABLE

TITLE	SHEET INDEX	NO.
SKETCH (1"=300')		S1-S2
SKETCH, LINE TABLE & SURVEYORS NOTES		S3
DESCRIPTION		S4

**SURVEYOR'S NOTES:**

1. BEARINGS SHOWN HEREON ARE REFERENCED TO FLORIDA STATE PLANE COORDINATES, NORTH ZONE, NAD 1983/90, U.S. SURVEY FEET.
2. THIS SKETCH, MAP, AND REPORT IS NOT VALID WITHOUT THE SIGNATURE AND ORIGINAL RAISED SEAL OF A FLORIDA LICENSED SURVEYOR AND MAPPER. ADDITIONS OR DELETIONS TO SURVEY MAPS OR REPORTS BY OTHER THAN THE SIGNING PARTY OR PARTIES IS PROHIBITED WITHOUT WRITTEN CONSENT OF THE SIGNING PARTY OR PARTIES.
3. SOURCE OF INFORMATION: PREVIOUS SURVEY BY PREBLE-RISH, INC.
4. NO TITLE SEARCH, TITLE OPINION OR ABSTRACT WAS PERFORMED BY, NOR PROVIDED TO PREBLE-RISH, INC., FOR THE SUBJECT PROPERTY. THERE MAY BE DEEDS OF RECORD, UNRECORDED DEEDS, EASEMENTS, ENCROACHMENTS, RIGHT-OF-WAYS, BUILDING SETBACKS, RESTRICTIVE COVENANTS OR OTHER INSTRUMENTS WHICH COULD AFFECT THE BOUNDARIES OR USE OF THE SUBJECT PROPERTY.
5. THERE MAY BE ADDITIONAL RESTRICTIONS NOT SHOWN ON THIS SURVEY THAT MAY BE FOUND IN THE PUBLIC RECORDS OF BAY COUNTY, FLORIDA.
6. THIS IS NOT A BOUNDARY SURVEY.

Line Table		
Line #	Bearing	Length
L1	S30°50'44"W	150.00
L2	N59°09'16"W	35.00
L3	S30°50'44"W	138.96
L4	S12°46'55"W	71.82
L5	N77°13'05"W	125.00
L6	N12°46'55"E	71.62
L7	N30°50'44"E	138.96



UNLESS IT BEAR THE SIGNATURE AND THE ORIGINAL RAISED SEAL OF A FLORIDA LICENSED SURVEYOR AND MAPPER, THIS SKETCH, MAP, PLAN OR COPY IS FOR INFORMATIONAL PURPOSES ONLY AND IS NOT VALID.

**PREBLE-RISH, INC.**  
 CONSULTING ENGINEERS  
 CIVIL • SURVEYING • SITE PLANNING

SKETCH OF DESCRIPTION	DATE:	PROJECT NO.
PIER PARK LOOP ROAD CITY OF PANAMA CITY BEACH, FLORIDA SE 1/4, SECTION 7, SW 1/4, SECTION 8 AND SECTION 17 TOWNSHIP 3 SOUTH, RANGE 16 WEST	11-11-2018	190,248
	SCALE: 1"=300'	SHEET
	DRAWN DLS	S3
	CHECKED: PCR	

**LEGAL DESCRIPTION PIER PARK LOOP ROAD (as written)**

A parcel of land lying and being in the Southeast quarter of Section 7, Township 3 South, Range 16 West, Southwest quarter of Section 8, Township 3 South, Range 16 West and Section 17, Township 3 South, Range 16 West, Bay County, Florida and being more particularly described as follows:

Commence at a 4" by 4" concrete monument No. LB0340, marking the Southeast corner of Section 7, Township 3 South, Range 16 West, Bay County, Florida and proceed North 02 degrees 19 minutes 58 seconds East, along the East boundary line of the Southeast quarter of said Section 7, for a distance of 1802.20 feet to the POINT OF BEGINNING thence leaving said East boundary line proceed North 59 degrees 09 minutes 16 seconds West, for a distance of 556.19 feet; thence North 58 degrees 39 minutes 10 seconds West, for a distance of 851.91 feet to a point on the Easterly Right of Way line of Highway 79 (Right of Way varies); thence North 21 degrees 16 minutes 10 seconds East, along said Easterly Right of Way line, for a distance of 152.35 feet; thence leaving said Easterly Right of Way line proceed South 58 degrees 39 minutes 10 seconds East, for a distance of 877.92 feet; thence South 59 degrees 09 minutes 16 seconds East, for a distance of 2,928.33 feet; thence South 30 degrees 50 minutes 44 seconds West, for a distance of 150.00 feet; thence North 59 degrees 09 minutes 16 seconds West, for a distance of 35.00 feet; thence South 30 degrees 50 minutes 44 seconds West, for a distance of 138.96 feet to a point on a curve concave east, having a radius of 897.50 feet, through a central angle of 53 degrees 00 minutes 13 seconds; thence proceed southerly along said curve for an arc distance of 830.27 feet, (chord bearing and distance = South 04 degrees 20 minutes 38 seconds West, for a distance of 800.98 feet); thence South 22 degrees 09 minutes 29 seconds East, for a distance of 192.14 feet to a point on a curve concave northeast, having a radius of 1,922.50 feet, through a central angle of 25 degrees 29 minutes 38 seconds; thence proceed southeasterly along said curve for an arc distance of 855.42 feet, (chord bearing and distance = South 34 degrees 54 minutes 18 seconds East, for a distance of 848.38 feet); thence South 47 degrees 39 minutes 07 seconds East, for a distance of 463.26 feet to a point on a curve concave west, having a radius of 962.50 feet, through a central angle of 60 degrees 26 minutes 02 seconds; thence proceed southerly along said curve for an arc distance of 1,015.22 feet, (chord bearing and distance = South 17 degrees 26 minutes 06 seconds East, for a distance of 968.81 feet); thence South 12 degrees 46 minutes 55 seconds West, for a distance of 71.82 feet to a point on the North boundary line of North Pier Park Road; thence North 77 degrees 13 minutes 05 seconds West, along said North boundary line, for a distance of 125.00 feet; thence leaving said North boundary line proceed North 12 degrees 46 minutes 55 seconds East, for a distance of 71.82 feet to a point on a curve concave west, having a radius of 837.50 feet, through a central angle of 60 degrees 26 minutes 02 seconds; thence proceed northerly along said curve for an arc distance of 883.37 feet, (chord bearing and distance = North 17 degrees 26 minutes 06 seconds West, for a distance of 842.99 feet); thence North 47 degrees 39 minutes 07 seconds West, for a distance of 463.26 feet to a point on a curve concave northeast, having a radius of 2,047.50 feet, through a central angle of 25 degrees 29 minutes 38 seconds; thence proceed northwesterly along said curve for an arc distance of 911.04 feet, (chord bearing and distance = North 34 degrees 54 minutes 18 seconds West, for a distance of 903.55 feet); thence North 22 degrees 09 minutes 29 seconds West, for a distance of 192.14 feet to a point on a curve concave east, having a radius of 1,022.50 feet, through a central angle of 53 degrees 00 minutes 13 seconds; thence proceed northerly along said curve for an arc distance of 945.90 feet, (chord bearing and distance = North 04 degrees 20 minutes 38 seconds East, for a distance of 912.53 feet); thence North 30 degrees 50 minutes 44 seconds East, for a distance of 138.96 feet; thence North 59 degrees 09 minutes 16 seconds West, for a distance of 2,212.80 feet to the POINT OF BEGINNING. Containing 23.356 acres, more or less.

**SHEET INDEX**

TITLE	NO.
SKETCH (1"=100')	51-52
SKETCH, LINE TABLE & SURVEYORS NOTES	53
DESCRIPTION	54

CHANGES TO THESE DRAWINGS SHALL BE THE RESPONSIBILITY OF THE CLIENT. THESE DRAWINGS ARE FOR INFORMATION ONLY AND ARE NOT TO BE USED FOR CONSTRUCTION PURPOSES UNLESS SPECIFICALLY NOTED OTHERWISE.

DATE: 11-11-2015  
PROJECT NO.: 190.248

**PREBLE-RISH, INC.**  
CONSULTING ENGINEERS  
CIVIL • SURVEYING • SITE PLANNING

**SKETCH OF DESCRIPTION**  
PIER PARK LOOP ROAD  
CITY OF PANAMA CITY BEACH, FLORIDA  
SE 1/4, SECTION 7, SW 1/4, SECTION 8 AND SECTION 17  
TOWNSHIP 3 SOUTH, RANGE 16 WEST

DATE:	11-11-2015
SCALE:	AS SHOWN
DRAWN BY:	DJB
CHECKED BY:	PCR
SHEET:	S4





ANNEXATION

**ORDINANCE NO. 1412**

AN ORDINANCE ANNEXING THE FOLLOWING UNINCORPORATED AREA OF BAY COUNTY WHICH IS CONTIGUOUS TO THE CITY OF PANAMA CITY BEACH, FLORIDA, UPON PETITION OF THE OWNER OF SAID PROPERTY LOCATED NORTH OF POWER LINE ROAD AND EAST OF AND CONNECTING TO HIGHWAY NO. 79; REDEFINING THE BOUNDARY LINES OF THE CITY; PROVIDING THAT THIS ORDINANCE SHALL TAKE EFFECT IMMEDIATELY UPON PASSAGE.

WHEREAS, The City of Panama City Beach, Florida, owner of real property in an unincorporated area of Bay County which is contiguous to this City, has filed a petition praying that said real property, being more particularly described below, be annexed to this City, and

WHEREAS, Chapter 171, Florida Statutes provides the exclusive method of municipal annexation in order to ensure sound urban development, accommodation to growth, and the provision of municipal services to those areas, and

WHEREAS, the City Council of this City has determined that the petition bears the signatures of all the owners of the property in the area proposed to be annexed, and

WHEREAS, Notice of Voluntary Annexation for this property has been published in the Panama City News-Herald once a week for two (2) consecutive weeks prior to this date, the same being a newspaper of general circulation in this City.

Section 1. Annexation of Real Property. The portion of real property described herein on "Exhibit A" not already contained in the City shall be, and is, hereby annexed

ORDINANCE NO. 1412  
Page 1 of 4 Pages

AGENDA ITEM # 1

and made part of the City of Panama City Beach, Florida. This real property is illustrated in the attachment to this Ordinance. The described real property shall be existing within the boundaries of the City and known to be existing within said boundaries from the effective date of this Ordinance.

Section 2. City Boundaries Redefined. The boundary lines of the City of Panama City Beach, Florida, are redefined to include therein said tract of land. The revision shall be filed with the Florida Department of State within 30 days of adoption. A certified copy of this Ordinance shall be submitted to the Office of Economic and Demographic Research along with a statement of the effect on population census and the affected land area.

Section 3. Repealer. All Ordinances or parts of Ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 4. Severability. Should any section or provision of this Ordinance or any portion hereof, including any paragraph, sentence or work be declared by a court of competent jurisdiction to be invalid, such decision shall not affect the validity of the remainder hereto as a whole, and the invalid portion shall be severed from the remainder of this Ordinance and the remainder of this Ordinance shall continue to be lawful, enforceable and valid.

NOW, THEREFORE, BE IT ENACTED BY THE PEOPLE OF THE CITY OF PANAMA CITY BEACH, FLORIDA:

Section 1. It is hereby annexed and made a part of the City of Panama City Beach, Florida, the following described lands in Bay County, Florida, to-wit:

SEE EXHIBIT "A" ATTACHED HERETO

Section 2. The boundary lines of the City of Panama City Beach, Florida, are redefined to include therein said tract of land.

Section 3. A map of the area to be annexed is attached.

Section 4. This ordinance shall take effect immediately upon passage.

PASSED, APPROVED AND ADOPTED at the regular meeting of the City Council of the City of Panama City Beach, Florida, this \_\_\_\_\_ day of \_\_\_\_\_, 2017.

\_\_\_\_\_  
Mike Thomas, Mayor

ATTEST:

\_\_\_\_\_  
Diane Fowler, City Clerk

EXAMINED AND APPROVED by me this \_\_\_\_\_ day of \_\_\_\_\_, 2017.

\_\_\_\_\_  
Mike Thomas, Mayor

PUBLISHED in the Panama City News-Herald on the \_\_\_\_\_ and \_\_\_\_\_ days of \_\_\_\_\_, 2017.

POSTED on pcbqov.com on the \_\_\_\_\_ day of \_\_\_\_\_, 2017.

\_\_\_\_\_  
Diane Fowler, City Clerk



EXHIBIT "A"  
THE PROPERTY

A PORTION OF

Pier Park North Segment 1:

COMMENCE AT THE SOUTHWEST CORNER OF SECTION 17, TOWNSHIP 3 SOUTH, RANGE 16 WEST, BAY COUNTY, FLORIDA; THENCE ALONG THE WEST BOUNDARY OF SAID SECTION 17, NORTH 01°33'11" EAST FOR A DISTANCE OF 2130.31 FEET TO THE SOUTHERLY RIGHT-OF-WAY LINE OF U.S. HIGHWAY NO. 98 (PANAMA CITY BEACH PARKWAY - A 200 FEET WIDE RIGHT-OF-WAY); THENCE SOUTHEASTERLY ALONG SAID SOUTHERLY RIGHT-OF-WAY LINE THE FOLLOWING THREE (3) COURSES: SOUTH 69°52'57" EAST FOR A DISTANCE OF 725.05 FEET TO A POINT OF CURVATURE TO THE RIGHT AND CONCAVE SOUTHWESTERLY; THENCE SOUTHEASTERLY ALONG SAID ARC OF CURVE WITH A RADIUS OF 5661.63 FEET, A DELTA ANGLE OF 15°41'00", (CHORD BEARING SOUTH 62°02'22" EAST A DISTANCE OF 1544.91 FEET) FOR AN ARC DISTANCE OF 1549.74 FEET TO THE POINT OF TANGENCY; THENCE SOUTH 54°11'52" EAST FOR A DISTANCE OF 180.91 FEET; THENCE LEAVING SAID SOUTHERLY RIGHT-OF-WAY LINE, NORTH 35°48'08" EAST FOR A DISTANCE OF 200.00 FEET TO THE INTERSECTION WITH THE NORTHERLY RIGHT-OF-WAY LINE OF SAID U.S. HIGHWAY NO. 98 AND THE PROPOSED WESTERLY RIGHT-OF-WAY LINE; SAID POINT OF INTERSECTION ALSO BEING THE POINT OF BEGINNING OF HEREIN DESCRIBED PARCEL; THENCE ALONG SAID PROPOSED WESTERLY RIGHT-OF-WAY LINE THE FOLLOWING FIVE (5) COURSES: NORTH 32°04'09" EAST FOR A DISTANCE OF 219.46 FEET; THENCE SOUTH 57°53'51" EAST FOR A DISTANCE OF 11.00 FEET; THENCE NORTH 32°04'09" EAST FOR A DISTANCE OF 529.75 FEET; THENCE NORTH 57°35'51" WEST FOR A DISTANCE OF 18.53 FEET TO A POINT ON A NON-TANGENT CURVE CONCAVE TO THE NORTHWEST; THENCE NORTHEASTERLY ALONG ARC OF SAID CURVE WITH A RADIUS OF 4957.50 FEET, A DELTA ANGLE OF 4°38'27", (CHORD BEARING NORTH 26°54'51" EAST A DISTANCE OF 399.82 FEET), FOR AN ARC DISTANCE OF 359.93 FEET TO THE POINT OF TANGENCY; THENCE NORTH 24°35'17" EAST FOR A DISTANCE OF 143.22 FEET TO A POINT OF CURVATURE CONCAVE TO THE NORTHWEST, THENCE NORTHEASTERLY ALONG ARC OF SAID CURVE WITH A RADIUS OF 1937.50 FEET, A DELTA ANGLE OF 11°48'22", (CHORD BEARING NORTH 18°41'06" EAST A DISTANCE OF 398.52 FEET) FOR AN ARC DISTANCE OF 399.23 FEET TO THE POINT OF TANGENCY; THENCE NORTH 12°46'55" EAST FOR A DISTANCE OF 94.87 FEET; THENCE DEPARTING PROPOSED WESTERLY RIGHT-OF-WAY, SOUTH 77°13'05" EAST FOR A DISTANCE OF 159.13 FEET TO THE PROPOSED EASTERLY RIGHT-OF-WAY LINE AND THE WESTERLY BOUNDARY OF PALMETTO TRACE PHASE FOUR AS FOUND IN PLAT BOOK 21, PAGE 48, OF THE PUBLIC RECORDS OF BAY COUNTY, THENCE ALONG SAID WESTERLY BOUNDARY (AND THE SOUTHWESTERLY EXTENSION THEREOF) AND THE PROPOSED EASTERLY RIGHT-OF-WAY LINE, SOUTH 18°29'03" WEST FOR A DISTANCE OF 623.79 FEET; THENCE SOUTH 32°04'09" WEST FOR A DISTANCE OF 1220.12 FEET TO THE AFORESAID NORTHERLY RIGHT-OF-WAY LINE OF U.S. HIGHWAY NO. 98, THENCE ALONG SAID NORTHERLY RIGHT-OF-WAY LINE, NORTH 54°11'52" WEST FOR A DISTANCE OF 111.24 FEET TO THE POINT OF BEGINNING. SAID PARCEL LYING IN AND BEING A PORTION OF SECTION 17, TOWNSHIP 3 SOUTH, RANGE 16 WEST, BAY COUNTY, FLORIDA, CONTAINING 5.256 ACRES, MORE OR LESS.

TOGETHER WITH:

LEGAL DESCRIPTION FOR PARK LOOP ROAD (as written)

A parcel of land lying and being in the Southeast quarter of Section 7, Township 3 South, Range 16 West, Southwest quarter of Section 8, Township 3 South, Range 16 West and Section 17, Township 3 South, Range 16 West, Bay County, Florida and being more particularly described as follows:

Commence at a 4" by 4" concrete monument No. 120340, marking the Southwest corner of Section 7, Township 3 South, Range 16 West, Bay County, Florida and proceed North 02 degrees 19 minutes 58 seconds East, along the East boundary line of the Southeast quarter of said Section 7, for a distance of 1802.20 feet to the POINT OF BEGINNING thence bearing said East boundary line proceed North 39 degrees 09 minutes 16 seconds West, for a distance of 558.19 feet; thence North 58 degrees 39 minutes 10 seconds West, for a distance of 851.81 feet to a point on the Eastern Right of Way line of Highway 79 (Right of Way width); thence North 21 degrees 16 minutes 10 seconds East, along said Eastern Right of Way line, for a distance of 152.35 feet; thence leaving said Eastern Right of Way line proceed South 58 degrees 39 minutes 10 seconds East, for a distance of 877.93 feet; thence South 59 degrees 09 minutes 18 seconds East, for a distance of 2,928.33 feet; thence South 30 degrees 50 minutes 44 seconds West, for a distance of 150.00 feet; thence North 59 degrees 09 minutes 16 seconds West, for a distance of 25.00 feet; thence South 30 degrees 50 minutes 44 seconds West, for a distance of 128.86 feet to a point on a curve concave east, having a radius of 887.30 feet, through a central angle of 33 degrees 00 minutes 12 seconds; thence proceed southerly along said curve for an arc distance of 830.27 feet, (chord bearing and distance = South 04 degrees 20 minutes 30 seconds West, for a distance of 800.88 feet); thence South 22 degrees 09 minutes 29 seconds East, for a distance of 192.16 feet to a point on a curve concave northeast, having a radius of 1,972.50 feet, through a central angle of 23 degrees 29 minutes 38 seconds; thence proceed southerly along said curve for an arc distance of 858.42 feet, (chord bearing and distance = South 34 degrees 34 minutes 18 seconds East, for a distance of 848.38 feet); thence South 47 degrees 39 minutes 07 seconds East, for a distance of 483.26 feet to a point on a curve concave west, having a radius of 952.80 feet, through a central angle of 60 degrees 26 minutes 02 seconds; thence proceed southerly along said curve for an arc distance of 1,015.72 feet, (chord bearing and distance = South 17 degrees 26 minutes 06 seconds East, for a distance of 958.01 feet); thence South 12 degrees 48 minutes 58 seconds West, for a distance of 71.82 feet to a point on the North boundary line of North Park Loop Road; thence North 77 degrees 13 minutes 05 seconds West, along said North boundary line, for a distance of 125.00 feet; thence leaving said North boundary line proceed North 12 degrees 48 minutes 58 seconds East, for a distance of 71.82 feet to a point on a curve concave west, having a radius of 837.50 feet, through a central angle of 80 degrees 29 minutes 02 seconds; thence proceed northerly along said curve for an arc distance of 863.37 feet, (chord bearing and distance = North 17 degrees 26 minutes 06 seconds West, for a distance of 842.09 feet); thence North 47 degrees 39 minutes 07 seconds West, for a distance of 483.26 feet to a point on a curve concave northeast, having a radius of 2,047.50 feet, through a central angle of 25 degrees 29 minutes 38 seconds; thence proceed northwesterly along said curve for an arc distance of 811.04 feet, (chord bearing and distance = North 34 degrees 34 minutes 18 seconds West, for a distance of 803.35 feet); thence North 22 degrees 09 minutes 29 seconds West, for a distance of 192.16 feet to a point on a curve concave east, having a radius of 1,022.50 feet, through a central angle of 33 degrees 00 minutes 12 seconds; thence proceed northerly along said curve for an arc distance of 845.90 feet, (chord bearing and distance = North 04 degrees 20 minutes 30 seconds East, for a distance of 812.53 feet); thence North 30 degrees 50 minutes 44 seconds East, for a distance of 128.86 feet; thence North 59 degrees 09 minutes 16 seconds West, for a distance of 2,212.50 feet to the POINT OF BEGINNING, containing 23.356 acres, more or less.

## Introduction

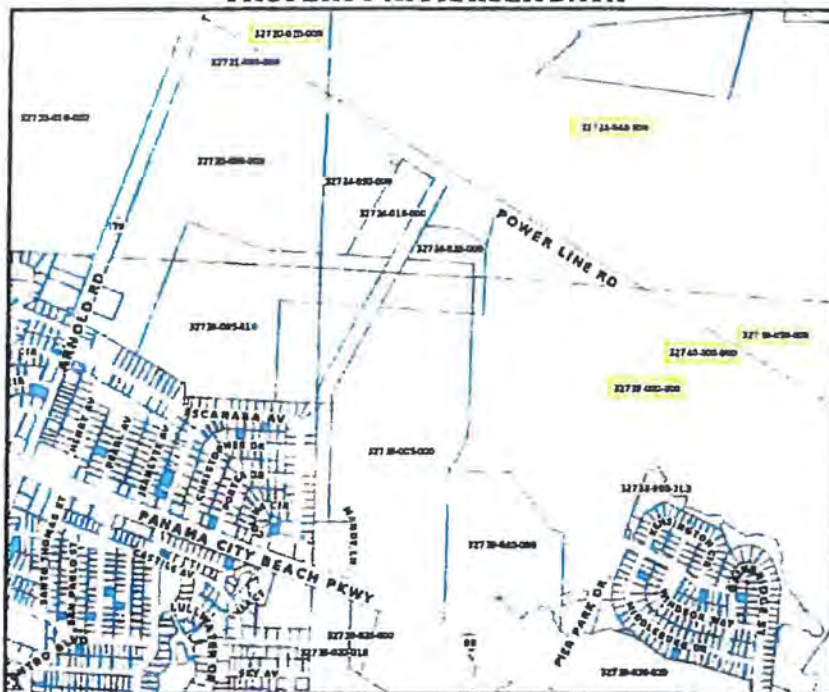
The City of Panama City Beach requested a Traffic Operational Analysis to be conducted for the proposed Loop Road to be located in Panama City Beach, Florida. The purpose of this Traffic Operational Analysis includes the following:

- Document the existing conditions on State Road 30A (US 98 / Panama City Beach Parkway) and State Road 79
- Analyze the potential benefits / liabilities of proposed Loop Road
- Assess the impact of the development on the signalized intersections of State Road 30A (US 98 / Panama City Beach Parkway) and Pier Park Drive as well as State Road 30A (US 98 / Panama City Beach Parkway) and State Road 79
- Perform a Safety Analysis for the full access median opening on State Road 30A (US 98 / Panama City Beach Parkway) at the entrance to Frank Brown Park (Mandy Lane)
- Analyze the potential need for dual eastbound left-turn lanes on State Road 30A (US 98 / Panama City Beach Parkway) at Pier Park Drive
- Perform a MUTCD Traffic Signal Warrant Analysis for the potential intersection of State Road 79 and Loop Road.

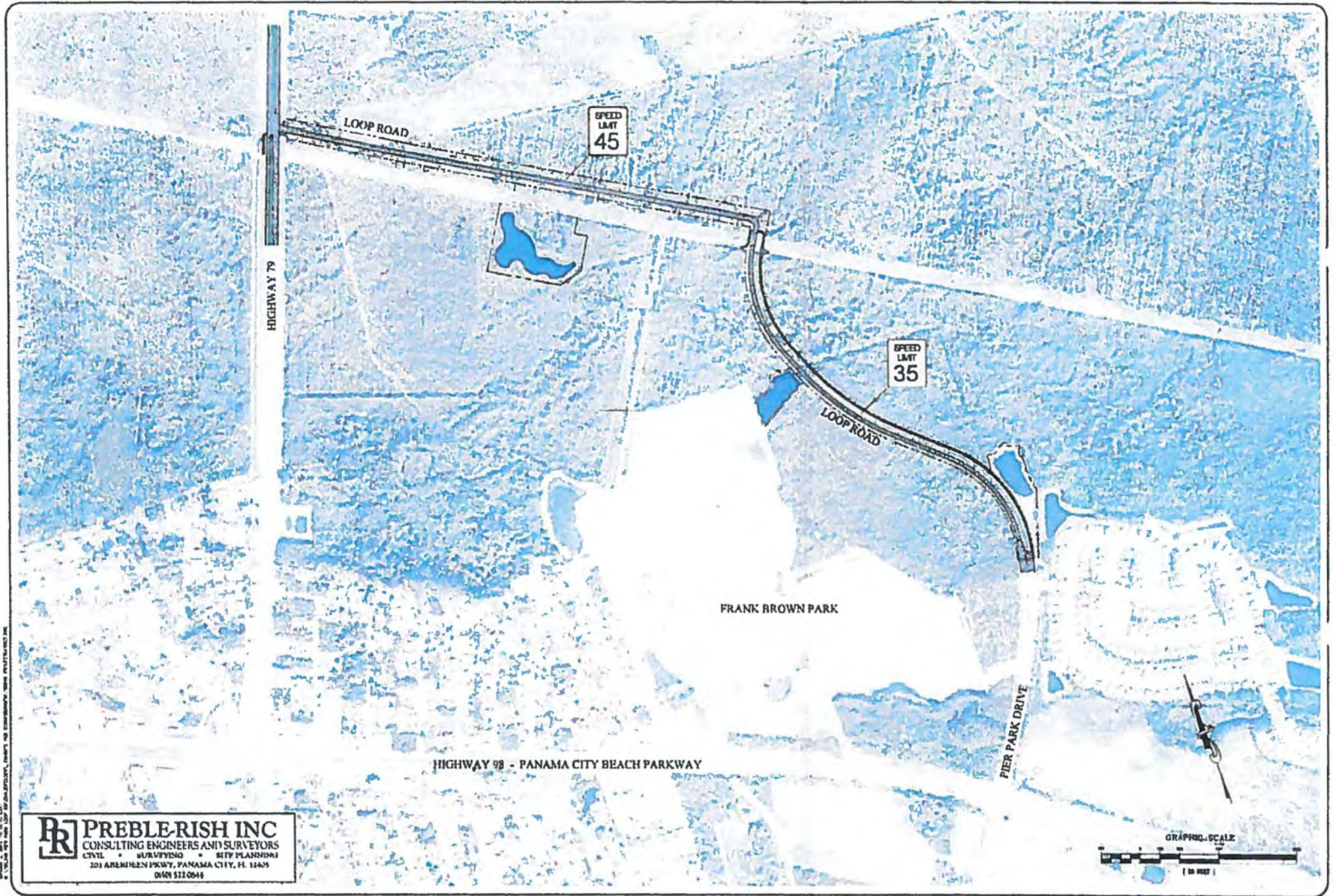
## Project Location and Description

The proposed Loop Road is to be located adjacent to Powerline Road / Gayles Trails which will include an extension of Pier Park Drive to the north of its existing termini. It is our understanding that the subject development will impact five (5) parcels which are denoted by the Bay County Property Appraiser as Parcels: 32720-020-000, 32724-040-000, 32739-050-000, 32740-000-000, and 32739-000-000.

### EXHIBIT 1 PROPERTY APPRAISER DATA



AGENDA ITEM #



**PREBLE-RISH INC**  
 CONSULTING ENGINEERS AND SURVEYORS  
 CIVIL • SURVEYING • SITE PLANNING  
 201 ARENHEN PKWY, PANAMA CITY, FL 32409  
 904 522-0944





**EXHIBIT 2  
CONCEPTUAL RIGHT OF WAY MAP**



**Data Collection**

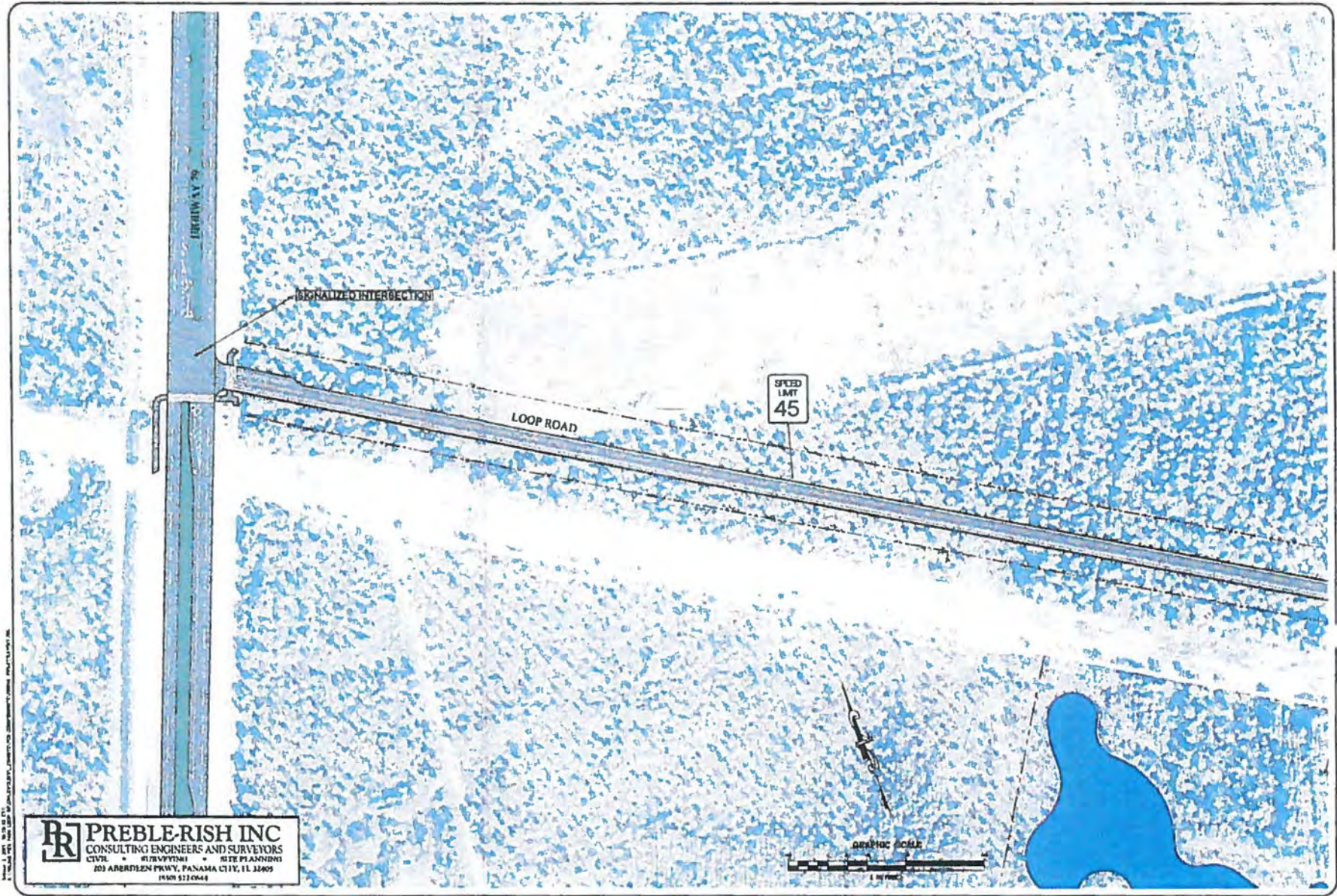
Traffic data for this study was collected by FTE from 8/4/2015 through 8/10/2015. *All raw traffic data collected by FTE is passive, verifiable and not subject to human interpretation.* The Origin and Destination Study was performed by using Traffax Bluetooth Detection Devices and Peek Pulsar Traffic Counters / Classifiers. The 10-hour turning movement counts (TMCs) were collected using Miovision Video Data Collection Units. The Traffax Bluetooth Detection Devices and Peek Pulsar Traffic Counters were deployed at the following locations:

- State Road 30A (US 98 / Panama City Beach Parkway) at Nautilus Street
- State Road 30A (US 98 / Panama City Beach Parkway) at Pier Park Drive
- State Road 79 at Powerline Road

10-hour TMCs collected at the following intersections:

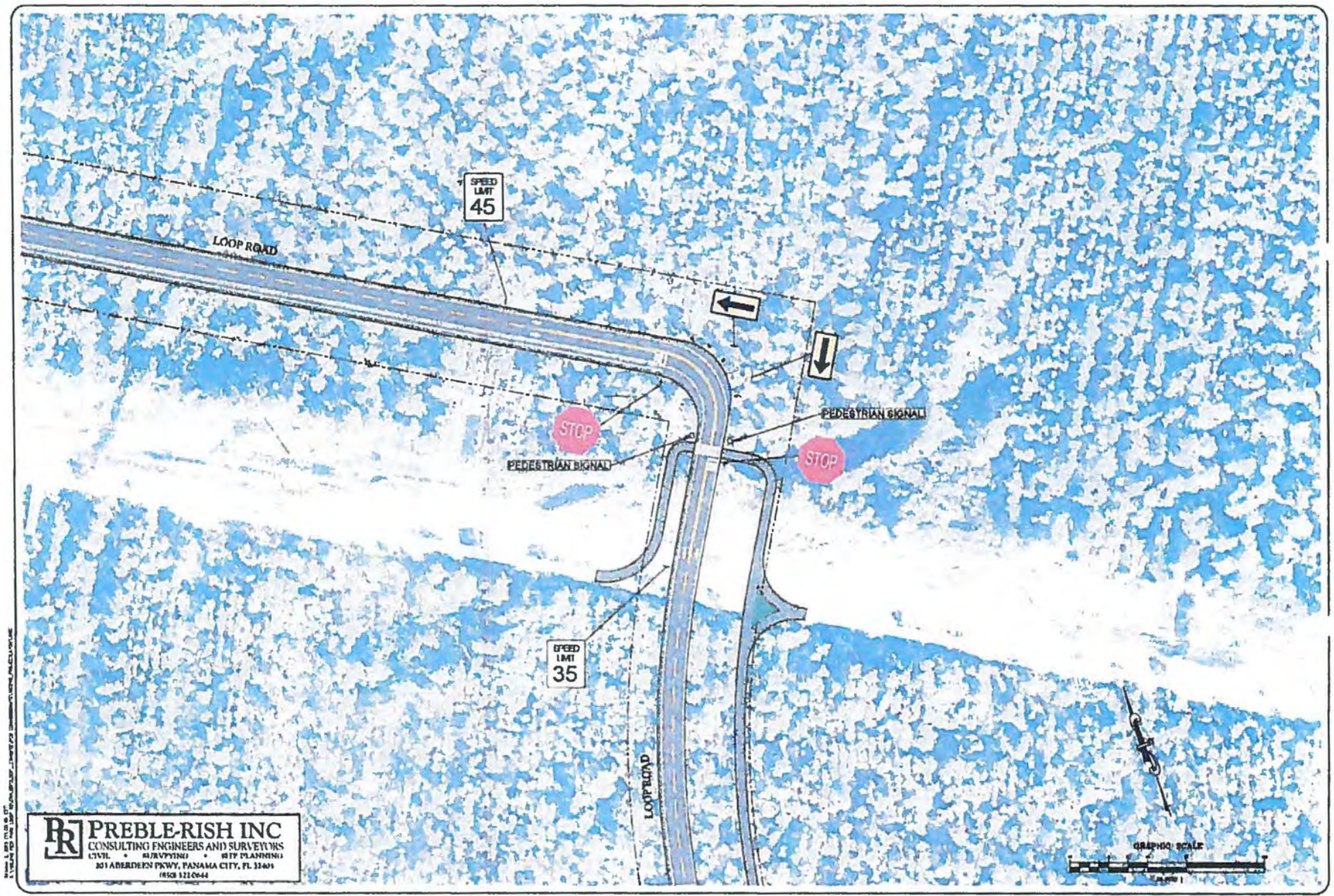
- State Road 30A (US 98 / Panama City Beach Parkway) at Pier Park Drive
- State Road 30A (US 98 / Panama City Beach Parkway) at State Road 79 (Legacy Counts 3/13/2014)

7-day traffic volume counts were also collected at the current main entrance to Frank Brown Park on to State Road 30A (US 98 / Panama City Beach Parkway).



PREBLE-RISH INC. CONSULTING ENGINEERS AND SURVEYORS  
 203 ALBERTHEEN PRIVY, PANAMA CITY, FL 32409  
 PHONE 904.233.0644

**PREBLE-RISH INC.**  
 CONSULTING ENGINEERS AND SURVEYORS  
 CIVIL • SURVEYING • SITE PLANNING  
 203 ALBERTHEEN PRIVY, PANAMA CITY, FL 32409  
 PHONE 904.233.0644



PREBLE-RISH INC. CONSULTING ENGINEERS AND SURVEYORS  
LEVEL • MAPPING • CITY PLANNING  
301 ABERDEEN PKWY, PANAMA CITY, FL 32409  
PH 904 322-0644

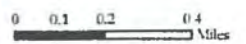
**PREBLE-RISH INC.**  
CONSULTING ENGINEERS AND SURVEYORS  
LEVEL • MAPPING • CITY PLANNING  
301 ABERDEEN PKWY, PANAMA CITY, FL 32409  
PH 904 322-0644



# Loop Road Options

Sections 7, 8, 16, 17 and 21  
of T3S R16W.  
Bay County, FL

- Legend**
- PCB Nauslus Extension Option
  - Loop Road Segment One
  - Low Quality Wetlands
  - High Quality Wetlands
  - St. Joe Property Boundary



FDOT Aerial Photo taken in 2013  
Google Earth Image February 2014

10/1/2015



## REGULAR ITEM 2

Ord 1421



### CITY OF PANAMA CITY BEACH AGENDA ITEM SUMMARY

**1. DEPARTMENT MAKING REQUEST/NAME:**

Building and Planning Department/Mel Leonard

**2. MEETING DATE:**

September 28, 2017

**3. REQUESTED MOTION/ACTION:**

Conduct a 2nd reading and approve the City's application for a large-scale plan amendment to the Future Land Use Map of the Comprehensive Plan from "Town Center" (Bay County) to "Public Buildings and Grounds" and a rezoning from "Village Center" (Bay County) to "Public Facilities".

**4. AGENDA**

- PRESENTATION
- PUBLIC HEARING
- CONSENT
- REGULAR

**5. IS THIS ITEM BUDGETED (IF APPLICABLE)?** YES  NO  N/A   
BUDGET AMENDMENT OR N/A

DETAILED BUDGET AMENDMENT ATTACHED YES  NO  N/A

**6. BACKGROUND: (WHY IS THE ACTION NECESSARY, WHAT GOAL WILL BE ACHIEVED)**

The site consists of approximately 13 acres and is the Bay Parkway right-of-way that was recently annexed. The first readings of the proposed ordinances were conducted on July 13, 2017. The large-scale plan amendment was then sent to the Florida Department of Economic Opportunity for further review by various State Departments, Agencies and Districts as well as the Regional Planning Council. No objections or comments were received that require action. The large-scale plan amendment and rezoning request are now available for a second reading and adoption. Neither the ordinances nor the staff reports provided to the Council for the first reading have been materially amended.

**ORDINANCE NO. 1421**

**AN ORDINANCE REZONING FROM COUNTY VILLAGE CENTER TO PUBLIC FACILITIES THAT CERTAIN PARCEL OF LAND LYING WITHIN THE CITY OF PANAMA CITY BEACH, FLORIDA, CONTAINING APPROXIMATELY 13 ACRES; LOCATED DIRECTLY ADJACENT TO THE NORTHERN BOUNDARY LINE OF THE CITY OF PANAMA CITY BEACH CITY LIMITS EAST OF SR 79, ALL AS MORE PARTICULARLY DESCRIBED IN THE BODY OF THE ORDINANCE; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HERewith; AND PROVIDING THAT THIS ORDINANCE SHALL TAKE EFFECT IMMEDIATELY UPON ITS PASSAGE.**

**WHEREAS, the City of Panama City Beach, the owner of the real property designated herein, has initiated this ordinance by filing a petition praying that said real property, being more particularly described below be rezoned from County Village Center to Public Facilities; and**

**WHEREAS, this ordinance changes only the zoning map designation of the real property described herein; and**

**WHEREAS, the City of Panama City Beach Planning Board reviewed the proposed zoning change, conducted a public hearing on June 12, 2017, and recommended approval; and**

**WHEREAS, based upon competent substantial evidence adduced in a properly advertised public hearing conducted on September 28, 2017, the City found the requested change to be consistent with the currently applicable Comprehensive Growth Development Plan and to reasonably accomplish a legitimate public purpose.**

**NOW, THEREFORE, BE IT ENACTED BY THE PEOPLE OF THE CITY OF PANAMA CITY BEACH, FLORIDA:**

SECTION 1. The following described parcel of real property situate within the municipal limits of the City of Panama City Beach, Florida, is rezoned from County Village Center to Public Facilities to wit,

SEE ATTACHED AND INCORPORATED EXHIBIT "A"

And the City's zoning map is amended accordingly.

SECTION 2. All Ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 3. This ordinance shall take effect immediately upon passage, and the land use changes approved herein shall take effect upon, and only upon, adoption by the City Council of Ordinance No. 1420 adopting a comprehensive plan amendment respecting the lands which are the subject of this ordinance, and that comprehensive plan amendment subsequently becoming effective as provided by law.

PASSED, APPROVED AND ADOPTED at the regular meeting of the City Council of the City of Panama City Beach, Florida, this 28<sup>th</sup> day of September, 2017.

\_\_\_\_\_  
MIKE THOMAS, MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

EXAMINED AND APPROVED by me this \_\_\_\_\_ day of \_\_\_\_\_, 2017.

\_\_\_\_\_  
MIKE THOMAS, MAYOR



This is rezoning w/o annexation

PUBLISHED in the Panama City News-Herald on the 5th day of July, 2017, and the 20th day of September, 2017

POSTED on pcb.gov.com on the \_\_\_\_\_ day of \_\_\_\_\_, 2017.

\_\_\_\_\_  
CITY CLERK

Ordinance No. 1421  
Page 3 of 3 Pages

AGENDA ITEM # 2

EXHIBIT "A"  
THE PROPERTY

A PORTION OF

Pier Park North Segment 1:

COMMENCE AT THE SOUTHWEST CORNER OF SECTION 17, TOWNSHIP 3 SOUTH, RANGE 16 WEST, BAY COUNTY, FLORIDA; THENCE ALONG THE WEST BOUNDARY OF SAID SECTION 17, NORTH 01°33'11" EAST FOR A DISTANCE OF 2130.31 FEET TO THE SOUTHERLY RIGHT-OF-WAY LINE OF U.S. HIGHWAY NO. 98 (PANAMA CITY BEACH PARKWAY - A 200 FEET WIDE RIGHT-OF-WAY); THENCE SOUTHEASTERLY ALONG SAID SOUTHERLY RIGHT-OF-WAY LINE THE FOLLOWING THREE (3) COURSES: SOUTH 69°52'52" EAST FOR A DISTANCE OF 725.05 FEET TO A POINT OF CURVATURE TO THE RIGHT AND CONCAVE SOUTHWESTERLY; THENCE SOUTHEASTERLY ALONG SAID ARC OF CURVE WITH A RADIUS OF 3661.65 FEET, A DELTA ANGLE OF 15°41'00", (CHORD BEARING SOUTH 62°02'22" EAST A DISTANCE OF 1544.91 FEET) FOR AN ARC DISTANCE OF 1549.74 FEET TO THE POINT OF TANGENCY; THENCE SOUTH 54°11'52" EAST FOR A DISTANCE OF 180.91 FEET; THENCE LEAVING SAID SOUTHERLY RIGHT-OF-WAY LINE, NORTH 35°48'08" EAST FOR A DISTANCE OF 200.00 FEET TO THE INTERSECTION WITH THE NORTHERLY RIGHT-OF-WAY LINE OF SAID U.S. HIGHWAY NO. 98 AND THE PROPOSED WESTERLY RIGHT-OF-WAY LINE; SAID POINT OF INTERSECTION ALSO BEING THE POINT OF BEGINNING OF HEREIN DESCRIBED PARCEL; THENCE ALONG SAID PROPOSED WESTERLY RIGHT-OF-WAY LINE THE FOLLOWING FIVE (5) COURSES: NORTH 32°04'09" EAST FOR A DISTANCE OF 219.46 FEET; THENCE SOUTH 57°55'51" EAST FOR A DISTANCE OF 11.00 FEET; THENCE NORTH 32°04'09" EAST FOR A DISTANCE OF 529.75 FEET; THENCE NORTH 57°55'51" WEST FOR A DISTANCE OF 18.53 FEET TO A POINT ON A NON-TANGENT CURVE CONCAVE TO THE NORTHWEST; THENCE NORTHEASTERLY ALONG ARC OF SAID CURVE WITH A RADIUS OF 4937.50 FEET, A DELTA ANGLE OF 4°38'27", (CHORD BEARING NORTH 26°54'51" EAST A DISTANCE OF 399.82 FEET), FOR AN ARC DISTANCE OF 399.93 FEET TO THE POINT OF TANGENCY; THENCE NORTH 24°35'17" EAST FOR A DISTANCE OF 143.22 FEET TO A POINT OF CURVATURE CONCAVE TO THE NORTHWEST, THENCE NORTHEASTERLY ALONG ARC OF SAID CURVE WITH A RADIUS OF 1937.50 FEET, A DELTA ANGLE OF 11°48'22", (CHORD BEARING NORTH 18°41'06" EAST A DISTANCE OF 398.52 FEET) FOR AN ARC DISTANCE OF 399.23 FEET TO THE POINT OF TANGENCY; THENCE NORTH 12°46'55" EAST FOR A DISTANCE OF 94.87 FEET; THENCE DEPARTING PROPOSED WESTERLY RIGHT-OF-WAY, SOUTH 77°13'05" EAST FOR A DISTANCE OF 159.13 FEET TO THE PROPOSED EASTERLY RIGHT-OF-WAY LINE AND THE WESTERLY BOUNDARY OF PALMETTO TRACE PHASE FOUR AS FOUND IN PLAT BOOK 21, PAGE 48, OF THE PUBLIC RECORDS OF BAY COUNTY, THENCE ALONG SAID WESTERLY BOUNDARY (AND THE SOUTHWESTERLY EXTENSION THEREOF) AND THE PROPOSED EASTERLY RIGHT-OF-WAY LINE, SOUTH 18°29'03" WEST FOR A DISTANCE OF 623.79 FEET; THENCE SOUTH 32°04'09" WEST FOR A DISTANCE OF 1220.12 FEET TO THE AFORESAID NORTHERLY RIGHT-OF-WAY LINE OF U.S. HIGHWAY NO. 98, THENCE ALONG SAID NORTHERLY RIGHT-OF-WAY LINE, NORTH 54°11'52" WEST FOR A DISTANCE OF 111.24 FEET TO THE POINT OF BEGINNING. SAID PARCEL LYING IN AND BEING A PORTION OF SECTION 17, TOWNSHIP 3 SOUTH, RANGE 16 WEST, BAY COUNTY, FLORIDA. CONTAINING 5.256 ACRES, MORE OR LESS.

AGENDA ITEM # 2

## TOGETHER WITH:

### LEGAL DESCRIPTION PIER PARK LOOP ROAD (as written)

A parcel of land lying and being in the Southeast quarter of Section 7, Township 3 South, Range 16 West, Southwest quarter of Section 8, Township 3 South, Range 16 West and Section 17, Township 3 South, Range 16 West, Bay County, Florida and being more particularly described as follows:

Commence at a 4" by 4" concrete monument No. LB0340, marking the Southeast corner of Section 7, Township 3 South, Range 16 West, Bay County, Florida and proceed North 02 degrees 19 minutes 58 seconds East, along the East boundary line of the Southeast quarter of said Section 7, for a distance of 1802.20 feet to the POINT OF BEGINNING thence leaving said East boundary line proceed North 59 degrees 09 minutes 16 seconds West, for a distance of 556.18 feet; thence North 58 degrees 38 minutes 10 seconds West, for a distance of 651.81 feet to a point on the Easterly Right of Way line of Highway 78 (Right of Way varies); thence North 21 degrees 16 minutes 10 seconds East, along said Easterly Right of Way line, for a distance of 152.35 feet; thence leaving said Easterly Right of Way line proceed South 58 degrees 38 minutes 10 seconds East, for a distance of 677.92 feet; thence South 59 degrees 09 minutes 16 seconds East, for a distance of 2,928.33 feet; thence South 30 degrees 50 minutes 44 seconds West, for a distance of 150.00 feet; thence North 59 degrees 09 minutes 16 seconds West, for a distance of 138.96 feet to a point on a curve concave east, having a radius of 897.50 feet, through a central angle of 53 degrees 00 minutes 13 seconds; thence proceed southerly along said curve for an arc distance of 830.27 feet, (chord bearing and distance = South 04 degrees 20 minutes 38 seconds West, for a distance of 800.98 feet); thence South 22 degrees 09 minutes 29 seconds East, for a distance of 192.14 feet to a point on a curve concave northeast, having a radius of 1,922.50 feet, through a central angle of 25 degrees 29 minutes 38 seconds; thence proceed southeasterly along said curve for an arc distance of 855.42 feet, (chord bearing and distance = South 34 degrees 54 minutes 18 seconds East, for a distance of 848.38 feet); thence South 47 degrees 39 minutes 07 seconds East, for a distance of 463.26 feet to a point on a curve concave west, having a radius of 952.50 feet, through a central angle of 60 degrees 26 minutes 02 seconds; thence proceed southerly along said curve for an arc distance of 1,015.22 feet, (chord bearing and distance = South 17 degrees 26 minutes 06 seconds East, for a distance of 968.81 feet); thence South 12 degrees 46 minutes 55 seconds West, for a distance of 71.62 feet to a point on the North boundary line of North Pier Park Road; thence North 77 degrees 13 minutes 05 seconds West, along said North boundary line, for a distance of 125.00 feet; thence leaving said North boundary line proceed North 12 degrees 46 minutes 55 seconds East, for a distance of 71.62 feet to a point on a curve concave west, having a radius of 837.50 feet, through a central angle of 60 degrees 26 minutes 02 seconds; thence proceed northerly along said curve for an arc distance of 863.37 feet, (chord bearing and distance = North 17 degrees 26 minutes 06 seconds West, for a distance of 842.99 feet); thence North 47 degrees 39 minutes 07 seconds West, for a distance of 463.26 feet to a point on a curve concave northeast, having a radius of 2,047.50 feet, through a central angle of 25 degrees 29 minutes 38 seconds; thence proceed northwesterly along said curve for an arc distance of 911.04 feet, (chord bearing and distance = North 34 degrees 54 minutes 18 seconds West, for a distance of 903.55 feet); thence North 22 degrees 09 minutes 29 seconds West, for a distance of 192.14 feet to a point on a curve concave east, having a radius of 1,022.50 feet, through a central angle of 53 degrees 00 minutes 13 seconds; thence proceed northerly along said curve for an arc distance of 845.90 feet, (chord bearing and distance = North 04 degrees 20 minutes 38 seconds East, for a distance of 812.53 feet); thence North 30 degrees 50 minutes 44 seconds East, for a distance of 138.96 feet; thence North 59 degrees 09 minutes 16 seconds West, for a distance of 2,212.80 feet to the POINT OF BEGINNING. Containing 23.356 acres, more or less.

**PLANNING BOARD OF THE  
CITY OF PANAMA CITY BEACH**

**IN RE:           REQUEST FOR ANNEXATION, Large SCALE PLAN AMENDMENT AND  
ZONING DESIGNATION to "Public Buildings and Grounds" Future Land  
Use and "PF" Zoning of approximately 13 acres.**

**Submitted by: City of Panama City Beach**

---

**ORDER**

**THE PLANNING BOARD OF THE CITY OF PANAMA CITY BEACH, having received testimony and reviewed the exhibits produced at the Legislative and Quasi-Judicial Hearing held on this matter on June, 12 2017, for Annexation, Large Scale Plan Amendment to "Public Buildings and Grounds" and zoning designation to "PF" of approximately 13 acres hereby makes the following Findings of Fact and Conclusions of Law.**

**FINDINGS OF FACT**

1.     **Planning Department Staff delivered information to the Planning Board supporting the request.**
2.     **The Planning Board listened to the applicant's request and recommended approval of the request with a 5-0 decision.**

**CONCLUSIONS OF LAW**

3.     **Pursuant to Chapter 171 Florida Statutes, Section 166.041(3)(c), Florida Statutes and Sections 8.03.03(A)(C) and (G), 10.02.09, 10.04.03, 10.04.04, 10.07.02 and 10.08.02 of the City's Land Development Code, the Planning Board has jurisdiction to conduct a Legislative and quasi-judicial hearing on these matters and make a recommendation to the City Council on whether the request should be granted by adoption of ordinances.**
4.     **The requested Annexation, Large Scale Amendment and Zoning Designations consistent with the City's Comprehensive Plan.**

**THEREFORE, IT IS ORDERED AND ADJUDGED** that the subject Annexation, Large Scale Amendment and Zoning Designation is hereby recommended for **APPROVAL** and accordingly, the associated Ordinance should be **ADOPTED**.

If any part of this Order is deemed invalid or unlawful, the invalid or unlawful part shall be severed from this Order and the remaining parts shall continue to have full force and effect.

DONE this 14 day of JUNE, 20[ ]].

  
\_\_\_\_\_  
ED BENJAMIN, CHAIRMAN

ATTEST:

  
\_\_\_\_\_  
CHARLES SILKY, SENIOR PLANNER



**CITY OF PANAMA CITY BEACH**  
**Building and Planning Department**  
 116 S. Arnold Road, Panama City Beach, FL 32413  
 850-233-5054, ext. 2313 Fax: 850-233-5049  
 Email: [achester@pcb.gov](mailto:achester@pcb.gov)

## PETITION OF ANNEXATION

Date: 5/16/2017

Payment Fee: n/a \$800 Annexation

**Property Owner(s)**

Name(s): City of Panama City Beach

Property Address: Bay Parkway

City: Panama City Beach State: FL Telephone: \_\_\_\_\_ Fax: \_\_\_\_\_

Email: \_\_\_\_\_

Name of Acting Agent: \_\_\_\_\_

Statement acknowledged before a notary public authorizing the representative to act on behalf of the property owner with regard to the application and associated procedures. Attached to the application.

Telephone: \_\_\_\_\_ Fax: \_\_\_\_\_ Email: \_\_\_\_\_

Please provide a property survey obtained no more than two (2) years prior to the filing of the application, containing legal description, land area and existing improvements located on the site. **All Site Plans and Plats shall be drawn to scale.** (The procedure for review of the application is found in Section 10.02.09 of the LDC.)

**REQUIREMENTS**

1. The applicant shall submit an analysis of the annexation criteria set forth in Chapter 171, Florida Statutes.
2. Petition of Annexation signed by all owners of the property proposed to be annexed. Petition must be witnessed and notarized.
3. Title evidence demonstrating that the Petition of Voluntary Annexation bears the signatures of all owners of the property proposed to be annexed.
4. A boundary survey of the property proposed to be annexed. (10 Copies)
5. A complete legal description of the property proposed to be annexed.
6. An excerpt of the City's Official Zoning Map, with the property proposed to be annexed depicted.
7. Stormwater acknowledgement consent.



**CITY OF PANAMA CITY BEACH**  
**Building and Planning Department**  
 116 S. Arnold Road, Panama City Beach, FL 32413  
 850-233-5054. ext. 2313 Fax: 850-233-5049  
 Email: [achester@pcb.gov](mailto:achester@pcb.gov)

**REQUEST FOR ZONING or REZONING – Section 10.02.10**

**Applicant:**

Name(s): \_\_\_\_\_ City of Panama City Beach

Address: 110 S. Arnold Road

City: Panama City Beach State: FL Telephone: \_\_\_\_\_ Fax: \_\_\_\_\_

Email: \_\_\_\_\_

Name of Acting Agent: \_\_\_\_\_

Statement acknowledged before a notary public authorizing the representative to act on behalf of the property owner with regard to the application and associated procedures. Attached to the application.

Parcel Number of Property for Zoning or Rezoning: See attached legal description.  
 (Information from Property Appraiser's Office)

Address/Location of Property for Zoning or Rezoning: Bay Parkway

Please provide a survey obtained no more than two (2) years prior to the filing of the application, containing legal description, land area and existing improvements located on the site. Please submit a total of ten (10) copies.

Small Scale Amendment: \$1500.00 Large Scale Amendment: \$2100.00 Date Collected n/a  
 If a plan amendment is necessary, please provide an analysis of the consistency of the proposed amendment with all requirements of the Comprehensive Plan and LDC.

The procedure for review of application is found in Sections 10.02.01 and 10.02.10 of the LDC.

**Basic Submittal Requirements - LDC Section 10.02.02**

Name: Attached

Address: \_\_\_\_\_ Email Address: \_\_\_\_\_

City: \_\_\_\_\_ State: \_\_\_\_\_ Telephone: \_\_\_\_\_ Fax: \_\_\_\_\_

Date of Preparation: \_\_\_\_\_ Date(s) of any modifications: \_\_\_\_\_

Legal Description: (Consistent with the Required Survey) \_\_\_\_\_

A vicinity map showing the location of the property.

Present Zoning Designation: County Village Center Requested Zoning Designation: Public Facilities Future Land Use Map: Public Building and grounds

Deed Restrictions or Private Covenants apply to this property: \_\_\_ Yes (Please submit a copy)  No

**CITY OF PANAMA CITY BEACH PUBLIC NOTICE OF  
ANNEXATION, SMALL SCALE AMENDMENT  
AND ZONING DESIGNATION REQUEST**

The City of Panama City Beach Planning Board will consider the following request:

APPLICANT: City of Panama City Beach

ADDRESS/LOCATION: Bay Parkway

This is being requested because, it is necessary in order to implement City law enforcement jurisdiction over this roadway corridor. Currently shared jurisdiction with Bay County and City of Panama City Beach.

**MEETING INFORMATION:**

Date: June 12, 2017

Time: 2:00 p.m.

Place: City Council Meeting Room, 110 S. Arnold Road, Panama City Beach

The applicant for this rezoning request is required by the City of Panama City Beach to send you this letter because, the tax rolls show you own property, in whole or in part, within three hundred (300) feet of the subject property.

Any questions you may have regarding this request please contact someone at the City of Panama City Beach Building and Planning Department at 850-233-5054, ext. 2313.



## **DATA AND ANALYSIS**

- I. **APPLICANT:** City of Panama City Beach
- II. **PROJECT LOCATION:** Approximately 13 acres located directly adjacent to the northern boundary line of the City of Panama City Beach City limits east of SR 79.
- III. **REQUEST:** This request is for an Annexation / Large Scale Plan Amendment /zoning assignment for approximately 13 acres to be assigned a future land use designation of Public Buildings and Grounds and a zoning designation of Public Facilities. The site currently has a County land use designation of Town Center and a zoning designation of Village Center.
- IV. **REASON FOR REQUEST:** To implement City law enforcement jurisdiction over this roadway corridor.
- V. **ANNEXATION REQUIREMENTS:**

- A. **GOAL:**

The Fundamental goal of annexations is the efficient provision of urban services to urban places. Annexations are governed by the provisions of Florida's Municipal Annexation and Contraction Act, Chapter 171, F.S. The Act does the following:

- Ensure sound urban development and accommodation to growth;
- Establishes uniform legislative standards throughout the state for the adjustment of municipal boundaries;
- Ensures the efficient provision of urban services to areas that become urban in character; and,
- Ensures that areas are not annexed unless municipal services can be provided to those areas.

**B. CONTIGIOUS AND COMPACT:**

For an annexation to be consistent with Chapter 171, F.S. it must be contiguous and reasonably compact. A parcel is contiguous if a substantial part of a boundary touches the municipality. The definition of "contiguous" in Ch. 171, F.S. states that nothing herein shall be construed to allow local right-of-ways, utility easements, railroad right-of-ways, or like entities to be annexed in a corridor fashion to gain contiguity. The presence of these entities in this manner could be an indication that "contiguity" is not met.

Staff has reviewed the proposed annexation and finds the request is contiguous. The subject site touches the existing City limits on its northern boundary.

A parcel is reasonably compact if it does not create an enclave, pocket, or finger area in a serpentine pattern. Staff has reviewed the proposed annexation and finds the request does not create an enclave.

**C. EFFICIENT PROVISION OF URBAN SERVICES TO AN URBANIZING AREA:**

The subject site is a roadway and is adjacent to water, sewer and reclaimed water lines.

**VI. SITE EVALUATION:**

**A. IMPACT ON PUBLIC FACILITIES:**

1. Transportation Facilities:

Funds were approved for the construction of this roadway to allow an alternative route to bypass the intersection of Panama City Beach Parkway, and SR 79 and to divert 3% of the traffic off PCB Parkway, which is currently over capacity.

2. Sewer:

The City wastewater treatment plant (WWTP) provides Advanced Wastewater Treatment (AWT) quality effluent, with an accompanying wetlands effluent discharge system in a 2,900 acre facility containing 2,000 acres of receiving wetlands. Currently, the operating permit allows 14 mgd maximum monthly average (10 mgd annual average) treatment and disposal capacity. Monthly average plant flows for January 1, 2016 through

December 31, 2016 ranged from 4.8 mgd to 8.9 mgd on a monthly average. The City's reclaimed water system has been in operation since 2006 and provided between 1.5 and 3.6 mgd of irrigation water per month in the last fiscal year, depending on the time of year and demands, to residential and commercial areas of the City.

The wastewater system has been growing at a faster rate than the water system since a significant portion of the City utility service area had municipal water service, but no sewer service for many years. The City has systematically constructed sewer collection systems in older neighborhoods, with eight being completed since 2003. Based on previous historic growth rates of wastewater generation, it is anticipated that there will be a 4% yearly growth in wastewater generation within the City's service area (from the Hathaway Bridge to the West Bay Bridge to the Phillips Inlet Bridge). Accordingly, the City has planned for facilities to be upgraded to coincide with the increased demand.

The annexation will have no impact on the City's wastewater system.

3. Potable Water:

The City has a franchise from Bay County authorizing the City to provide water and sewer service to the incorporated City limits and unincorporated Bay County west of St Andrew Bay, and south of West Bay and the contiguous Intracoastal Waterway. The City utility system also purchases 100% of its potable water from Bay County via contract. The contract was initially entered into in 1992 and has been revised several times in the past. The term of the agreement is through 2042 and states that 26.4 million gallons per day (mgd) will be available to the City in 2011 with best efforts by the County to be able to provide increasing amounts each year up to 33.79 mgd in the year 2020. The City receives the treated County water via two delivery points at bridges crossing St. Andrew Bay and West Bay. That water is stored and re-pumped on demand to meet the City's water needs. The City's current available pumping and transmission capacity is approximately 37.8 mgd. The contract with the County has been designed to increase capacity by approximately 4% per year in order to continue to have capacity available for growth. Additionally, the City has two (2) - 7 million gallon storage tanks at its West Bay storage and pumping facility, and 2, 4 and 5 million gallon storage tanks at its McElvey Road storage and pumping facility near the St. Andrew Bay delivery point, which gives the City an additional 25 million gallons of working reserve for peak season and fire flow demand.

It is estimated the average citizen consumes 125 gallons per day. For 2017, consumption is expected to slightly increase with the improving economy. Daily water demand for January 1, 2016 through December 31, 2016 ranged from 8.5 mgd to 17.1 mgd on a monthly average, with an annual average of 11.9 mgd. The maximum single-day demand was 18.5 mgd. The County's projected available capacity to supply potable water to the City was to be 29.8 mgd, which leaves an excess monthly average capacity ranging from 21.3 mgd to 12.7 mgd with an annual average excess of 18.0 mgd. The excess on the single-day maximum is expected to be 11.3 mgd.

The City has also implemented a reclaimed water system that makes highly treated effluent from the wastewater system available for irrigation to new subdivisions and commercial developments. With the implementation of this reclaim system, it is estimated that the 20% of total potable water consumption previously used by similar developments will be replaced by reclaimed water in these new subdivisions.

The annexation will have no impact on the City's potable water system.

4. **Hurricane Evacuation:**

The annexation has the potential to accelerate evacuation times by routing westbound PCB Parkway traffic around the SR 79 PCB Parkway intersection when evacuating north.

**B. SITE SUITABILITY:**

1. Wetlands: Wetland impacts were addressed during the design and construction phases of the roadway development.

2. Plant and Wildlife Resources: Information regarding natural resources is based on information from the Florida Natural Areas Inventory "FNAI", which is a non-profit organization administered by The Florida State University. This group is involved in gathering, interpreting, and disseminating information critical to the conservation of Florida's biological diversity.

Impacts were addressed during the design and construction phases of the roadway development.

3. Flood Zones:

Impacts were addressed during the design and construction phases of the roadway development.

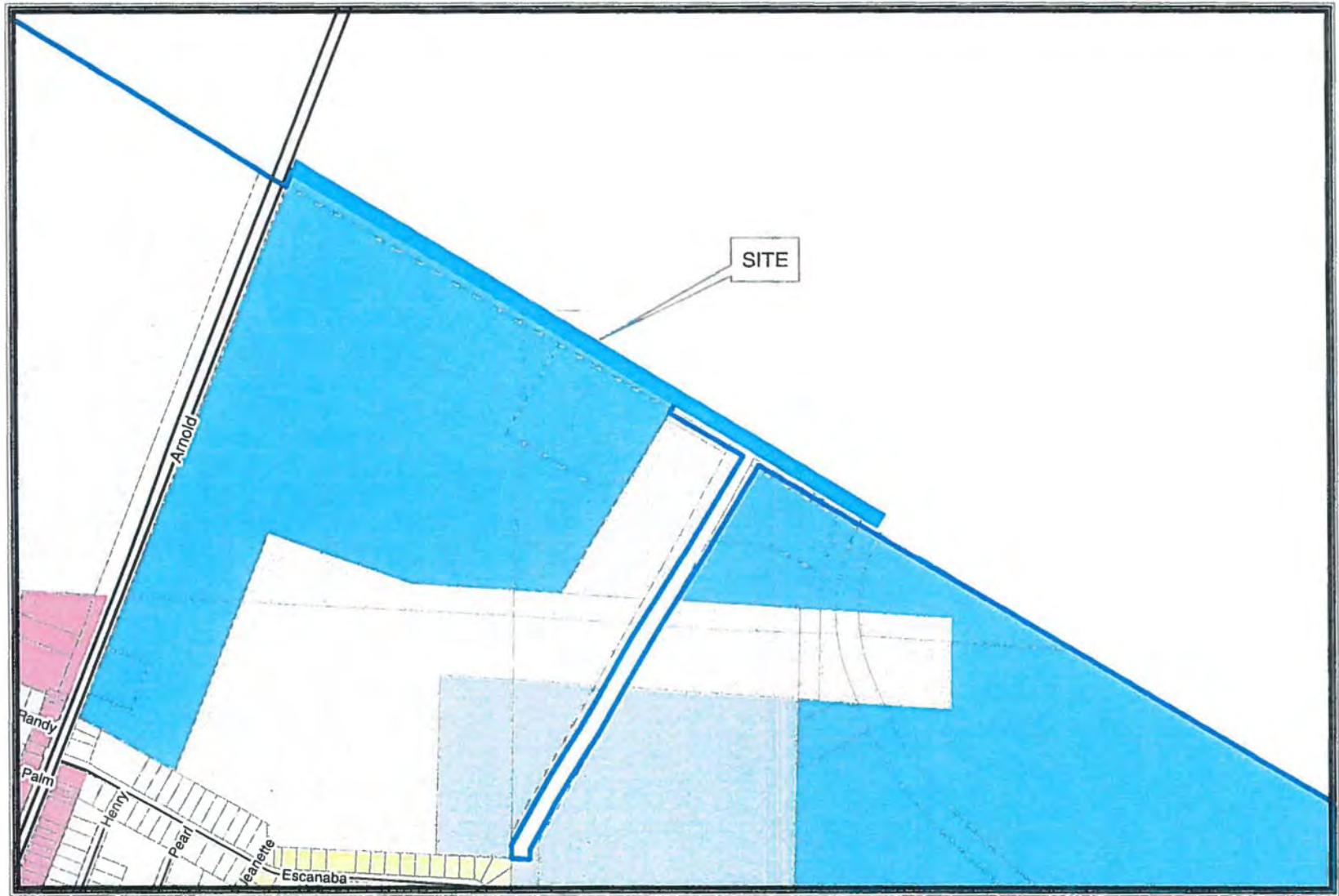
**C. COMPATABILITY WITH SURROUNDING LAND USES:**

Compatibility is generally defined as a condition in which land uses or conditions can coexist in relative proximity to each other in a stable fashion over time such that no use or condition is unduly negatively impacted directly or indirectly by another use or condition.

Surrounding parcels are zoned PUD, County Village Center. The proposed zoning assignment is not anticipated to create a condition or use that would unduly negatively impact, directly or indirectly surrounding properties.




**CONCLUSION:**

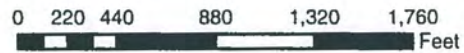
Staff has no objections to the Annexation / Large Scale Plan Amendment / Zoning Designation.



AGENDA ITEM # 2

**Legend**

-  PCB\_Parcels
-  Major Road
-  Minor Road







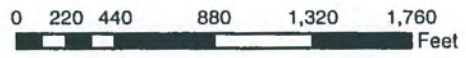
Prepared by The  
City of Panama City Beach  
Planning Department



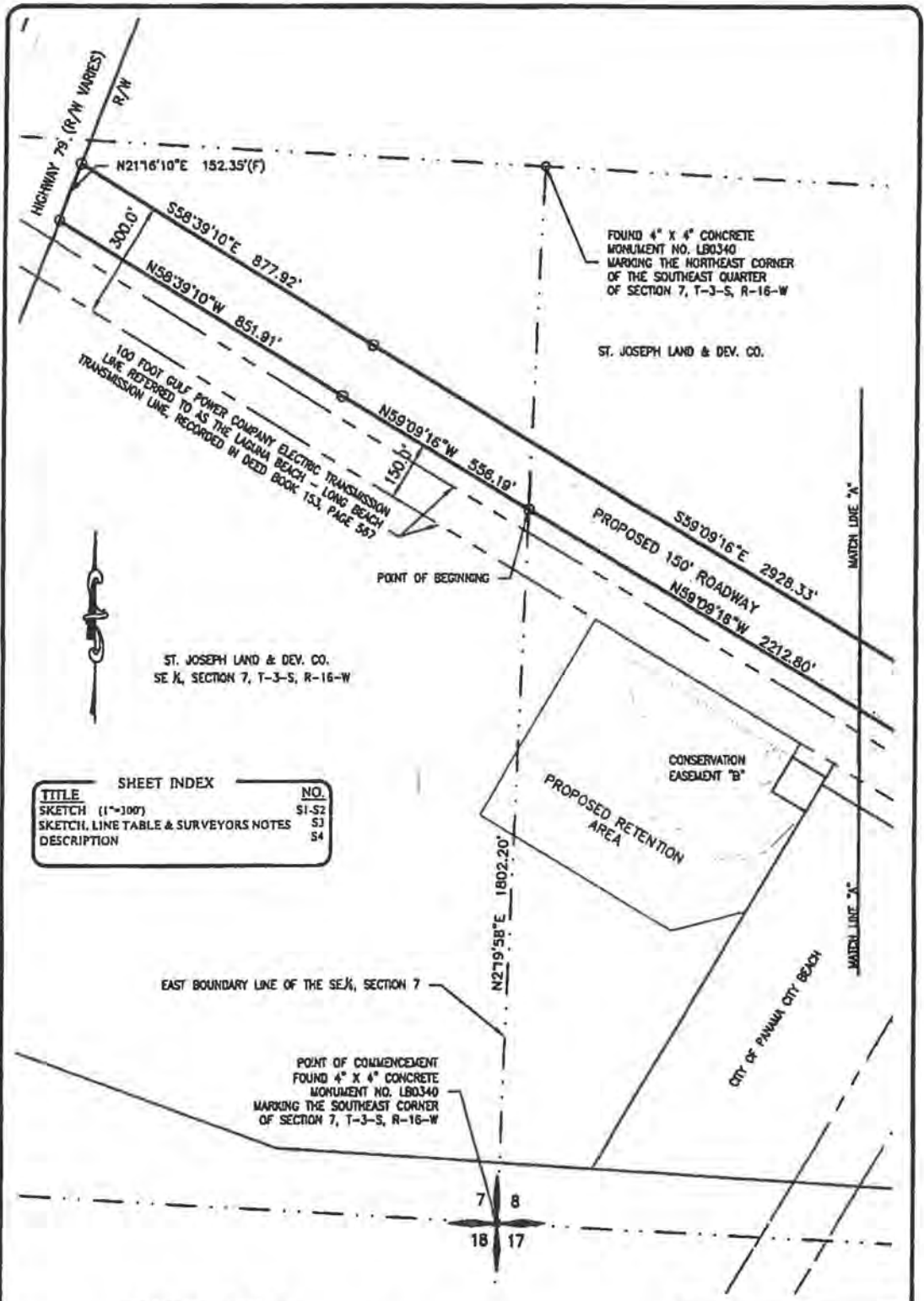
AGENDA ITEM #

**Legend**

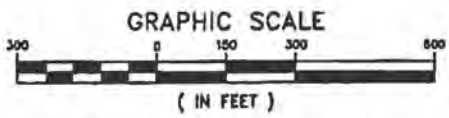
-  City Limits
-  PCB\_Parcels
-  Major Road
-  Minor Road



Prepared by The  
City of Panama City Beach  
Planning Department



SHEET INDEX	
TITLE	NO.
SKETCH (1"=100')	S1-S2
SKETCH, LINE TABLE & SURVEYORS NOTES	S3
DESCRIPTION	S4



UNLESS IT BEARS THE SIGNATURE AND THE ORIGINAL SEALED SEAL OF A FLORIDA LICENSED SURVEYOR AND MAPPER, THIS DRAWING, DESIGN, PLAN OR MAP IS FOR INFORMATIONAL PURPOSES ONLY AND IS NOT VALID.

DAVID JOHN BARTLETT, P.L.S. DATE DRAWN  
 PROFESSIONAL SURVEYOR & MAPPER  
 FLORIDA LICENSE NO. L.S. 4916

**PREBLE-RISH, INC.**  
 CONSULTING ENGINEERS  
 CIVIL • SURVEYING • SITE PLANNING

10700 W. US HWY 90, SUITE 100, PANAMA CITY BEACH, FL 32413  
 904.987.1111  
 10700 W. US HWY 90, SUITE 100, PANAMA CITY BEACH, FL 32413  
 904.987.1111  
 10700 W. US HWY 90, SUITE 100, PANAMA CITY BEACH, FL 32413  
 904.987.1111

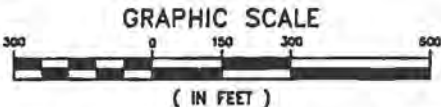
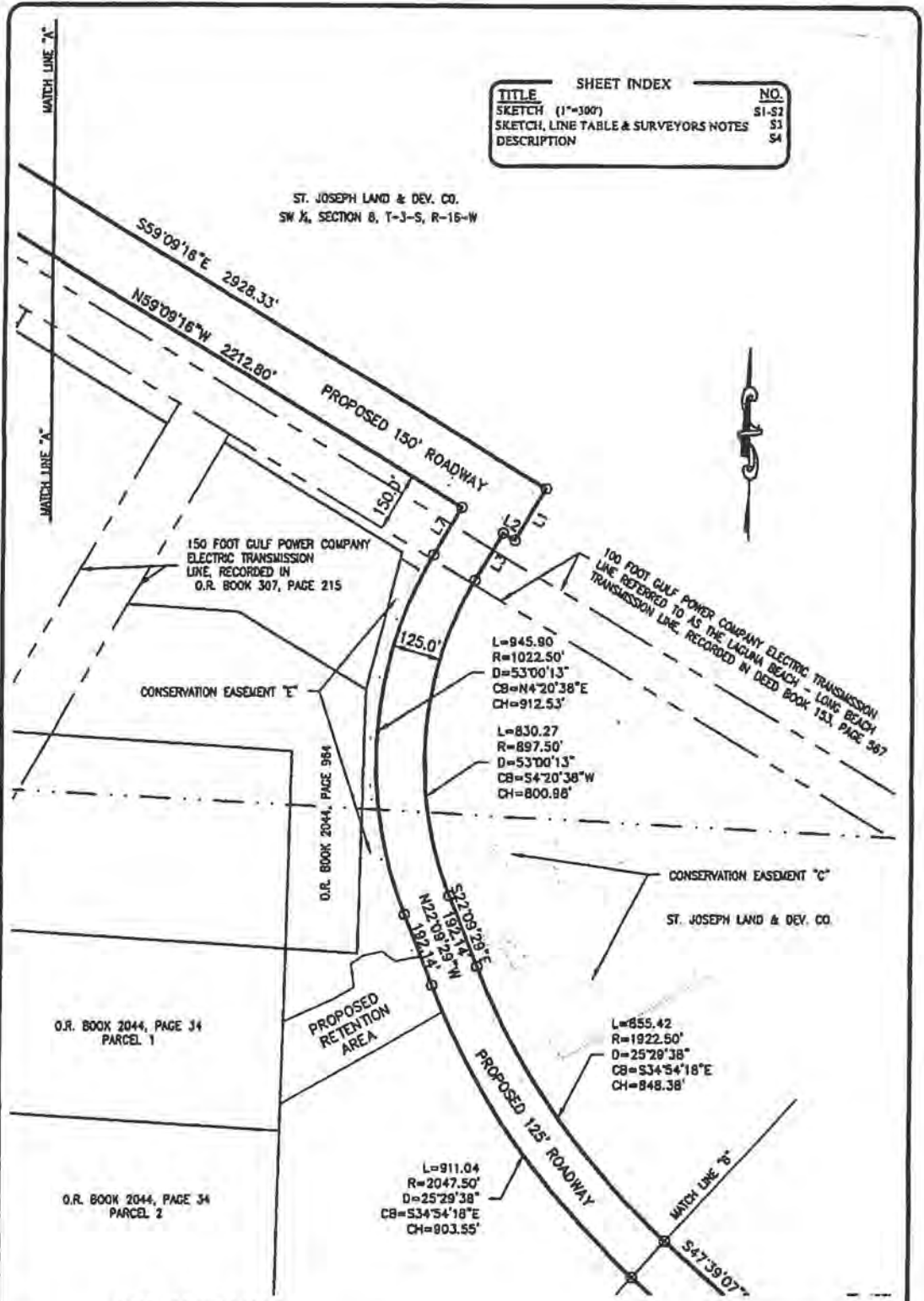
**SKETCH OF DESCRIPTION**  
 PIER PARK LOOP ROAD  
 CITY OF PANAMA CITY BEACH, FLORIDA  
 SE 1/4, SECTION 7, SW 1/4, SECTION 8 AND SECTION 17  
 TOWNSHIP 3 SOUTH, RANGE 16 WEST

DATE:	11-11-2015	PROJECT NO.:	190.248
SCALE:	1"=200'	SHEET:	S1
DRAWN:	DJB		
CHECKED:	FCB		



SHEET INDEX	
TITLE	NO.
SKETCH (1"=300')	S1-S2
SKETCH, LINE TABLE & SURVEYORS NOTES	S3
DESCRIPTION	S4

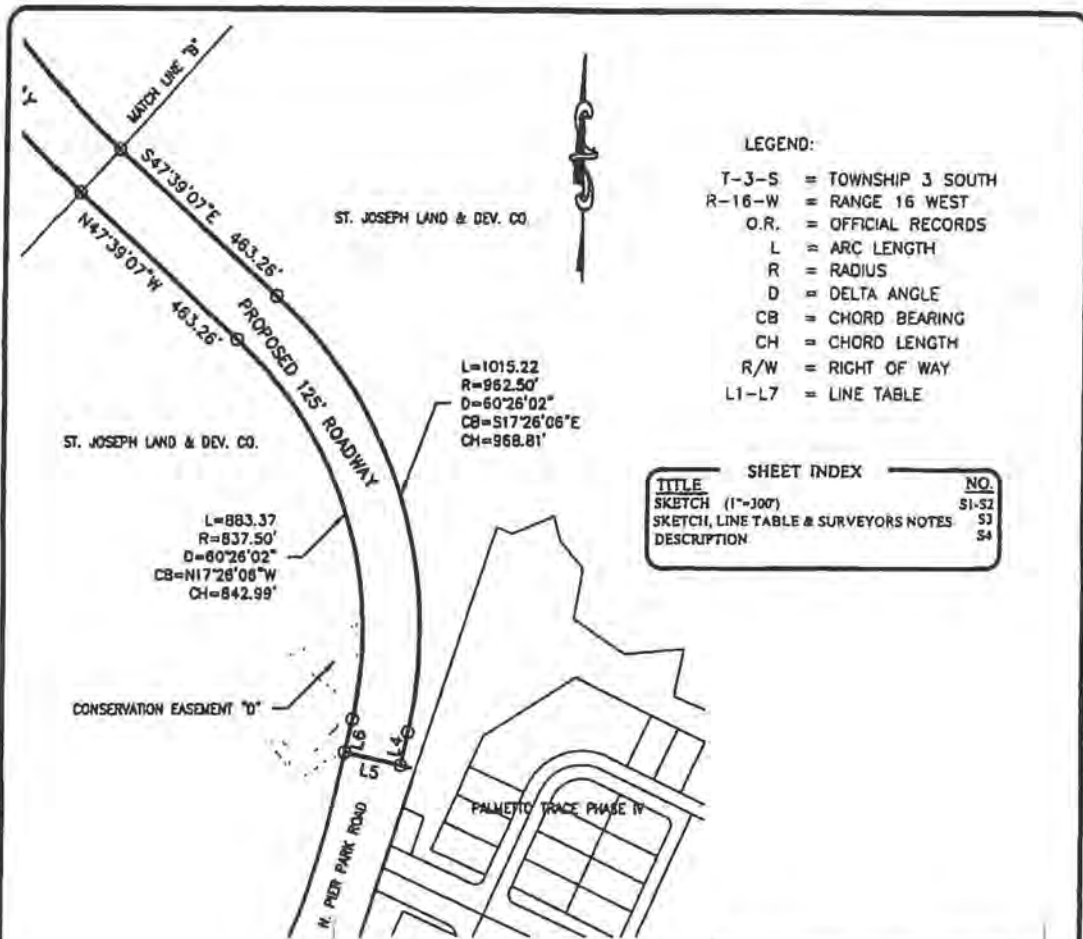
ST. JOSEPH LAND & DEV. CO.  
SW 1/4, SECTION 8, T-3-S, R-16-W



UNLESS IT BEAR THE SIGNATURE AND THE ORIGINAL, WRITTEN SIGN OF A FLORIDA LICENSED SURVEYOR AND SURVEYOR, THIS DRAWING, SPECIFICALLY, SHALL BE VOID FOR PROFESSIONAL PURPOSES ONLY AND IS NOT VALID.

DAVID JOHN BARTLEY P.L.S. DATE DIGNED 11-11-2015  
 PROFESSIONAL SURVEYOR & MAPPER  
 FLORIDA LICENSE NO. 115,492

<p><b>PREBLE-RISH, INC.</b> CONSULTING ENGINEERS CIVIL • SURVEYING • SITE PLANNING</p>	<b>SKETCH OF DESCRIPTION</b> PIER PARK LOOP ROAD CITY OF PANAMA CITY BEACH, FLORIDA SE 1/4, SECTION 7, SW 1/4, SECTION 8 AND SECTION 17 TOWNSHIP 3 SOUTH, RANGE 16 WEST		DATE: 11-11-2015	PROJECT NO. 190.248	
			SCALE: 1"=300'	SHEET S2	
			DRAWN: DJB		
			CHECKED: FCR		



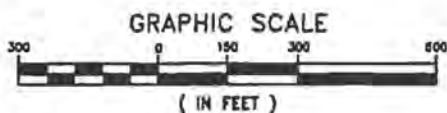
- LEGEND:
- T-3-S = TOWNSHIP 3 SOUTH
  - R-16-W = RANGE 16 WEST
  - O.R. = OFFICIAL RECORDS
  - L = ARC LENGTH
  - R = RADIUS
  - D = DELTA ANGLE
  - CB = CHORD BEARING
  - CH = CHORD LENGTH
  - R/W = RIGHT OF WAY
  - L1-L7 = LINE TABLE

SHEET INDEX		NO.
TITLE		
SKETCH (1"=100')		S1-S2
SKETCH, LINE TABLE & SURVEYORS NOTES		S3
DESCRIPTION		S4

**SURVEYOR'S NOTES:**

- BEARINGS SHOWN HEREON ARE REFERENCED TO FLORIDA STATE PLANE COORDINATES, NORTH ZONE, NAD 1983/90, U.S. SURVEY FEET.
- THIS SKETCH, MAP, AND REPORT IS NOT VALID WITHOUT THE SIGNATURE AND ORIGINAL RAISED SEAL OF A FLORIDA LICENSED SURVEYOR AND MAPPER. ADDITIONS OR DELETIONS TO SURVEY MAPS OR REPORTS BY OTHER THAN THE SIGNING PARTY OR PARTIES IS PROHIBITED WITHOUT WRITTEN CONSENT OF THE SIGNING PARTY OR PARTIES.
- SOURCE OF INFORMATION: PREVIOUS SURVEY BY PREBLE-RISH, INC.
- NO TITLE SEARCH, TITLE OPINION OR ABSTRACT WAS PERFORMED BY, NOR PROVIDED TO PREBLE-RISH, INC., FOR THE SUBJECT PROPERTY. THERE MAY BE DEEDS OF RECORD, UNRECORDED DEEDS, EASEMENTS, ENCROACHMENTS, RIGHT-OF-WAYS, BUILDING SETBACKS, RESTRICTIVE COVENANTS OR OTHER INSTRUMENTS WHICH COULD AFFECT THE BOUNDARIES OR USE OF THE SUBJECT PROPERTY.
- THERE MAY BE ADDITIONAL RESTRICTIONS NOT SHOWN ON THIS SURVEY THAT MAY BE FOUND IN THE PUBLIC RECORDS OF BAY COUNTY, FLORIDA.
- THIS IS NOT A BOUNDARY SURVEY.

Line Table		
Line #	Bearing	Length
L1	S30°50'44"W	150.00
L2	N59°09'16"W	35.00
L3	S30°50'44"W	138.96
L4	S12°46'55"W	71.62
L5	N77°13'05"W	125.00
L6	N12°46'55"E	71.62
L7	N30°50'44"E	138.96



UNLESS IT BORES THE SIGNATURE AND THE ORIGINAL RAISED SEAL OF A FLORIDA LICENSED SURVEYOR AND MAPPER, THIS DRAWING, BEING A COPY OF THE ORIGINAL, IS NOT VALID FOR ANY PURPOSE OTHER THAN AS NOTED.

DAVID JOHN BARTLETT, P.L.S. DATE SKETCHED 11-11-2018  
 PROFESSIONAL SURVEYOR & MAPPER  
 FLORIDA LICENSE NO. L.S. 9102

**PREBLE-RISH, INC.**  
 CONSULTING ENGINEERS  
 CIVIL • SURVEYING • SITE PLANNING

SKETCH OF DESCRIPTION  
 PIER PARK LOOP ROAD  
 CITY OF PANAMA CITY BEACH, FLORIDA  
 SE 1/4, SECTION 7, SW 1/4, SECTION 8 AND SECTION 17  
 TOWNSHIP 3 SOUTH, RANGE 16 WEST

DATE	11-11-2018	PROJECT NO.	190,248
SCALE	1"=200'	DRAWN	SHEET
CHECKED	FOR		S3

**LEGAL DESCRIPTION PIER PARK LOOP ROAD (as written)**

A parcel of land lying and being in the Southeast quarter of Section 7, Township 3 South, Range 16 West, Southwest quarter of Section 8, Township 3 South, Range 16 West and Section 17, Township 3 South, Range 16 West, Bay County, Florida and being more particularly described as follows:

Commence at a 4" by 4" concrete monument No. LB0340, marking the Southeast corner of Section 7, Township 3 South, Range 16 West, Bay County, Florida and proceed North 02 degrees 19 minutes 58 seconds East, along the East boundary line of the Southeast quarter of said Section 7, for a distance of 1802.20 feet to the POINT OF BEGINNING thence leaving said East boundary line proceed North 59 degrees 09 minutes 16 seconds West, for a distance of 556.19 feet; thence North 58 degrees 39 minutes 10 seconds West, for a distance of 851.91 feet to a point on the Easterly Right of Way line of Highway 79 (Right of Way varies); thence North 21 degrees 16 minutes 10 seconds East, along said Easterly Right of Way line, for a distance of 152.35 feet; thence leaving said Easterly Right of Way line proceed South 58 degrees 39 minutes 10 seconds East, for a distance of 877.92 feet; thence South 59 degrees 09 minutes 16 seconds East, for a distance of 2,928.33 feet; thence South 30 degrees 50 minutes 44 seconds West, for a distance of 150.00 feet; thence North 59 degrees 09 minutes 16 seconds West, for a distance of 35.00 feet; thence South 30 degrees 50 minutes 44 seconds West, for a distance of 138.96 feet to a point on a curve concave east, having a radius of 897.50 feet, through a central angle of 53 degrees 00 minutes 13 seconds; thence proceed southerly along said curve for an arc distance of 830.27 feet, (chord bearing and distance = South 04 degrees 20 minutes 38 seconds West, for a distance of 800.98 feet); thence South 22 degrees 09 minutes 29 seconds East, for a distance of 192.14 feet to a point on a curve concave northeast, having a radius of 1,922.50 feet, through a central angle of 25 degrees 29 minutes 38 seconds; thence proceed southeasterly along said curve for an arc distance of 855.42 feet, (chord bearing and distance = South 34 degrees 54 minutes 18 seconds East, for a distance of 848.38 feet); thence South 47 degrees 39 minutes 07 seconds East, for a distance of 463.26 feet to a point on a curve concave west, having a radius of 962.50 feet, through a central angle of 60 degrees 26 minutes 02 seconds; thence proceed southerly along said curve for an arc distance of 1,015.22 feet, (chord bearing and distance = South 17 degrees 26 minutes 06 seconds East, for a distance of 968.81 feet); thence South 12 degrees 46 minutes 55 seconds West, for a distance of 71.62 feet to a point on the North boundary line of North Pier Park Road; thence North 77 degrees 13 minutes 05 seconds West, along said North boundary line, for a distance of 125.00 feet; thence leaving said North boundary line proceed North 12 degrees 46 minutes 55 seconds East, for a distance of 71.62 feet to a point on a curve concave west, having a radius of 837.50 feet, through a central angle of 60 degrees 26 minutes 02 seconds; thence proceed northerly along said curve for an arc distance of 883.37 feet, (chord bearing and distance = North 17 degrees 26 minutes 06 seconds West, for a distance of 842.99 feet); thence North 47 degrees 39 minutes 07 seconds West, for a distance of 463.26 feet to a point on a curve concave northeast, having a radius of 2,047.50 feet, through a central angle of 25 degrees 29 minutes 38 seconds; thence proceed northwesterly along said curve for an arc distance of 911.04 feet, (chord bearing and distance = North 34 degrees 54 minutes 18 seconds West, for a distance of 903.55 feet); thence North 22 degrees 09 minutes 29 seconds West, for a distance of 192.14 feet to a point on a curve concave east, having a radius of 1,022.50 feet, through a central angle of 53 degrees 00 minutes 13 seconds; thence proceed northerly along said curve for an arc distance of 945.90 feet, (chord bearing and distance = North 04 degrees 20 minutes 38 seconds East, for a distance of 912.53 feet); thence North 30 degrees 50 minutes 44 seconds East, for a distance of 138.96 feet; thence North 59 degrees 09 minutes 16 seconds West, for a distance of 2,212.80 feet to the POINT OF BEGINNING. Containing 23.356 acres, more or less.

SHEET INDEX		NO.
TITLE		SI-S2
SKETCH (1"-100')		53
SKETCH, LINE TABLE & SURVEYORS NOTES		54
DESCRIPTION		

UNLESS IT BEAR THE SIGNATURE AND THE ORIGINAL SEALED SEAL OF A FLORIDA LICENSED SURVEYOR AND SUPPORT THE ORIGINAL DESIGN, THIS OR ANY COPY IS FOR INFORMATIONAL PURPOSES ONLY AND IS NOT VALID.

DAVID ED BARTLETT P.L.S. DATE DRAWN  
 PROFESSIONAL SURVEYOR & MAPPER  
 FLORIDA LICENSE NO. 14,018

**PREBLE-RISH, INC.**  
 CONSULTING ENGINEERS  
 CIVIL • SURVEYING • SITE PLANNING

2000 W. 10TH ST. SUITE 100 PANAMA CITY BEACH, FL 32374  
 904.937.1111  
 904.937.1112  
 904.937.1113  
 904.937.1114  
 904.937.1115  
 904.937.1116  
 904.937.1117  
 904.937.1118  
 904.937.1119  
 904.937.1120

SKETCH OF DESCRIPTION	DATE:	PROJECT NO.
PIER PARK LOOP ROAD CITY OF PANAMA CITY BEACH, FLORIDA SE 1/4, SECTION 7, SW 1/4, SECTION 8 AND SECTION 17 TOWNSHIP 3 SOUTH, RANGE 16 WEST	11-11-2015	190,248
	SCALE: N/A	SHEET
	DRAWN: DUB	S4
	CHECKED: PCR	



ANNEXATION

**ORDINANCE NO. 1412**

AN ORDINANCE ANNEXING THE FOLLOWING UNINCORPORATED AREA OF BAY COUNTY WHICH IS CONTIGUOUS TO THE CITY OF PANAMA CITY BEACH, FLORIDA, UPON PETITION OF THE OWNER OF SAID PROPERTY LOCATED NORTH OF POWER LINE ROAD AND EAST OF AND CONNECTING TO HIGHWAY NO. 79; REDEFINING THE BOUNDARY LINES OF THE CITY; PROVIDING THAT THIS ORDINANCE SHALL TAKE EFFECT IMMEDIATELY UPON PASSAGE.

WHEREAS, The City of Panama City Beach, Florida, owner of real property in an unincorporated area of Bay County which is contiguous to this City, has filed a petition praying that said real property, being more particularly described below, be annexed to this City, and

WHEREAS, Chapter 171, Florida Statutes provides the exclusive method of municipal annexation in order to ensure sound urban development, accommodation to growth, and the provision of municipal services to those areas, and

WHEREAS, the City Council of this City has determined that the petition bears the signatures of all the owners of the property in the area proposed to be annexed, and

WHEREAS, Notice of Voluntary Annexation for this property has been published in the Panama City News-Herald once a week for two (2) consecutive weeks prior to this date, the same being a newspaper of general circulation in this City.

Section 1. Annexation of Real Property. The portion of real property described herein on "Exhibit A" not already contained in the City shall be, and is, hereby annexed

ORDINANCE NO. 1412  
Page 1 of 4 Pages

AGENDA ITEM #



and made part of the City of Panama City Beach, Florida. This real property is illustrated in the attachment to this Ordinance. The described real property shall be existing within the boundaries of the City and known to be existing within said boundaries from the effective date of this Ordinance.

Section 2. City Boundaries Redefined. The boundary lines of the City of Panama City Beach, Florida, are redefined to include therein said tract of land. The revision shall be filed with the Florida Department of State within 30 days of adoption. A certified copy of this Ordinance shall be submitted to the Office of Economic and Demographic Research along with a statement of the effect on population census and the affected land area.

Section 3. Repealer. All Ordinances or parts of Ordinances in conflict herewith are hereby repealed to the extent of such conflict.

Section 4. Severability. Should any section or provision of this Ordinance or any portion hereof, including any paragraph, sentence or work be declared by a court of competent jurisdiction to be invalid, such decision shall not affect the validity of the remainder hereto as a whole, and the invalid portion shall be severed from the remainder of this Ordinance and the remainder of this Ordinance shall continue to be lawful, enforceable and valid.

NOW, THEREFORE, BE IT ENACTED BY THE PEOPLE OF THE CITY OF PANAMA CITY BEACH, FLORIDA:

Section 1. It is hereby annexed and made a part of the City of Panama City Beach, Florida, the following described lands in Bay County, Florida, to-wit:

SEE EXHIBIT "A" ATTACHED HERETO

Section 2. The boundary lines of the City of Panama City Beach, Florida, are redefined to include therein said tract of land.

Section 3. A map of the area to be annexed is attached.

Section 4. This ordinance shall take effect immediately upon passage.

PASSED, APPROVED AND ADOPTED at the regular meeting of the City Council of the City of Panama City Beach, Florida, this \_\_\_\_\_ day of \_\_\_\_\_, 2017.

\_\_\_\_\_  
Mike Thomas, Mayor

ATTEST:

\_\_\_\_\_  
Diane Fowler, City Clerk

EXAMINED AND APPROVED by me this \_\_\_\_\_ day of \_\_\_\_\_, 2017.

\_\_\_\_\_  
Mike Thomas, Mayor

PUBLISHED in the Panama City News-Herald on the \_\_\_\_\_ and \_\_\_\_\_ days of \_\_\_\_\_, 2017.

POSTED on pcb.gov.com on the \_\_\_\_\_ day of \_\_\_\_\_, 2017.

\_\_\_\_\_  
Diane Fowler, City Clerk

ATTACHMENT TO ORDINANCE NO. 1412



EXHIBIT "A"  
THE PROPERTY

A PORTION OF

Pier Park North Segment 1:

COMMENCE AT THE SOUTHWEST CORNER OF SECTION 17, TOWNSHIP 3 SOUTH, RANGE 16 WEST, BAY COUNTY, FLORIDA; THENCE ALONG THE WEST BOUNDARY OF SAID SECTION 17, NORTH 01°33'11" EAST FOR A DISTANCE OF 2130.31 FEET TO THE SOUTHERLY RIGHT-OF-WAY LINE OF U.S. HIGHWAY NO. 98 (PANAMA CITY BEACH PARKWAY - A 200 FEET WIDE RIGHT-OF-WAY); THENCE SOUTHEASTERLY ALONG SAID SOUTHERLY RIGHT-OF-WAY LINE THE FOLLOWING THREE (3) COURSES: SOUTH 69°52'57" EAST FOR A DISTANCE OF 725.05 FEET TO A POINT OF CURVATURE TO THE RIGHT AND CONCAVE SOUTHWESTERLY; THENCE SOUTHEASTERLY ALONG SAID ARC OF CURVE WITH A RADIUS OF 3662.65 FEET, A DELTA ANGLE OF 15°41'00", (CHORD BEARING SOUTH 62°02'22" EAST A DISTANCE OF 1544.91 FEET) FOR AN ARC DISTANCE OF 1549.74 FEET TO THE POINT OF TANGENCY; THENCE SOUTH 54°11'52" EAST FOR A DISTANCE OF 180.91 FEET; THENCE LEAVING SAID SOUTHERLY RIGHT-OF-WAY LINE, NORTH 35°48'08" EAST FOR A DISTANCE OF 200.00 FEET TO THE INTERSECTION WITH THE NORTHERLY RIGHT-OF-WAY LINE OF SAID U.S. HIGHWAY NO. 98 AND THE PROPOSED WESTERLY RIGHT-OF-WAY LINE; SAID POINT OF INTERSECTION ALSO BEING THE POINT OF BEGINNING OF HEREIN DESCRIBED PARCEL; THENCE ALONG SAID PROPOSED WESTERLY RIGHT-OF-WAY LINE THE FOLLOWING FIVE (5) COURSES: NORTH 32°04'09" EAST FOR A DISTANCE OF 219.46 FEET; THENCE SOUTH 57°55'51" EAST FOR A DISTANCE OF 11.00 FEET; THENCE NORTH 32°04'09" EAST FOR A DISTANCE OF 529.75 FEET; THENCE NORTH 57°55'51" WEST FOR A DISTANCE OF 18.53 FEET TO A POINT ON A NON-TANGENT CURVE CONCAVE TO THE NORTHWEST; THENCE NORTHEASTERLY ALONG ARC OF SAID CURVE WITH A RADIUS OF 4937.50 FEET, A DELTA ANGLE OF 4°38'27", (CHORD BEARING NORTH 26°54'51" EAST A DISTANCE OF 399.82 FEET), FOR AN ARC DISTANCE OF 399.93 FEET TO THE POINT OF TANGENCY; THENCE NORTH 24°35'17" EAST FOR A DISTANCE OF 143.22 FEET TO A POINT OF CURVATURE CONCAVE TO THE NORTHWEST, THENCE NORTHEASTERLY ALONG ARC OF SAID CURVE WITH A RADIUS OF 1937.50 FEET, A DELTA ANGLE OF 11°48'22", (CHORD BEARING NORTH 18°41'06" EAST A DISTANCE OF 398.52 FEET) FOR AN ARC DISTANCE OF 399.23 FEET TO THE POINT OF TANGENCY; THENCE NORTH 12°46'55" EAST FOR A DISTANCE OF 94.87 FEET; THENCE DEPARTING PROPOSED WESTERLY RIGHT-OF-WAY, SOUTH 77°13'05" EAST FOR A DISTANCE OF 159.13 FEET TO THE PROPOSED EASTERLY RIGHT-OF-WAY LINE AND THE WESTERLY BOUNDARY OF PALMETTO TRACE PHASE FOUR AS FOUND IN PLAT BOOK 21, PAGE 48, OF THE PUBLIC RECORDS OF BAY COUNTY, THENCE ALONG SAID WESTERLY BOUNDARY (AND THE SOUTHWESTERLY EXTENSION THEREOF) AND THE PROPOSED EASTERLY RIGHT-OF-WAY LINE, SOUTH 18°29'03" WEST FOR A DISTANCE OF 623.79 FEET; THENCE SOUTH 32°04'09" WEST FOR A DISTANCE OF 1220.12 FEET TO THE AFORESAID NORTHERLY RIGHT-OF-WAY LINE OF U.S. HIGHWAY NO. 98, THENCE ALONG SAID NORTHERLY RIGHT-OF-WAY LINE, NORTH 54°11'52" WEST FOR A DISTANCE OF 1112.24 FEET TO THE POINT OF BEGINNING, SAID PARCEL LYING IN AND BEING A PORTION OF SECTION 17, TOWNSHIP 3 SOUTH, RANGE 16 WEST, BAY COUNTY, FLORIDA, CONTAINING 5.256 ACRES, MORE OR LESS.



TOGETHER WITH:

LEGAL DESCRIPTION PIER PARK LOOP ROAD (as written)

A parcel of land lying and being in the Southeast quarter of Section 7, Township 3 South, Range 16 West, Southwest quarter of Section 8, Township 3 South, Range 16 West and Section 17, Township 3 South, Range 16 West, Bay County, Florida and being more particularly described as follows:

Commence at a 4" by 4" concrete monument No. 120340, marking the Southeast corner of Section 7, Township 3 South, Range 16 West, Bay County, Florida and proceed North 02 degrees 19 minutes 58 seconds East, along the East boundary line of the Southwest quarter of said Section 7, for a distance of 1502.25 feet to the POINT OF BEGINNING thence leaving said East boundary line proceed North 54 degrees 08 minutes 18 seconds West, for a distance of 358.19 feet; thence North 58 degrees 59 minutes 10 seconds West, for a distance of 831.81 feet to a point on the Eastern Right of Way line of Highway 79 (Right of Way width); thence North 21 degrees 18 minutes 10 seconds East, along said Eastern Right of Way line, for a distance of 152.55 feet; thence leaving said Eastern Right of Way line proceed South 58 degrees 39 minutes 10 seconds East, for a distance of 877.02 feet; thence South 50 degrees 09 minutes 18 seconds East, for a distance of 2,928.33 feet; thence South 30 degrees 50 minutes 44 seconds West, for a distance of 150.00 feet; thence North 29 degrees 09 minutes 16 seconds West, for a distance of 25.00 feet; thence South 30 degrees 50 minutes 44 seconds West, for a distance of 138.88 feet to a point on a curve concave east, having a radius of 897.50 feet, through a central angle of 53 degrees 08 minutes 13 seconds; thence proceed southerly along said curve for an arc distance of 830.27 feet, (chord bearing and distance = South 04 degrees 20 minutes 30 seconds West, for a distance of 800.89 feet); thence South 22 degrees 09 minutes 29 seconds East, for a distance of 182.14 feet to a point on a curve concave northeast, having a radius of 1,022.50 feet, through a central angle of 25 degrees 29 minutes 38 seconds; thence proceed southeasterly along said curve for an arc distance of 858.42 feet, (chord bearing and distance = South 34 degrees 34 minutes 18 seconds East, for a distance of 848.38 feet); thence South 47 degrees 39 minutes 07 seconds East, for a distance of 463.26 feet to a point on a curve concave west, having a radius of 752.50 feet, through a central angle of 60 degrees 26 minutes 03 seconds; thence proceed southerly along said curve for an arc distance of 1,015.72 feet, (chord bearing and distance = South 17 degrees 26 minutes 06 seconds East, for a distance of 918.01 feet); thence South 12 degrees 48 minutes 55 seconds West, for a distance of 71.52 feet to a point on the North boundary line of North Pier Park Road; thence North 77 degrees 43 minutes 05 seconds West, along said North boundary line, for a distance of 121.00 feet thence leaving said North boundary line proceed North 12 degrees 48 minutes 55 seconds East, for a distance of 71.52 feet to a point on a curve concave west, having a radius of 837.50 feet, through a central angle of 60 degrees 26 minutes 03 seconds; thence proceed northerly along said curve for an arc distance of 883.37 feet, (chord bearing and distance = North 17 degrees 26 minutes 06 seconds West, for a distance of 842.99 feet); thence North 47 degrees 39 minutes 07 seconds West, for a distance of 463.26 feet to a point on a curve concave northeast, having a radius of 2,047.50 feet, through a central angle of 25 degrees 29 minutes 38 seconds; thence proceed northeasterly along said curve for an arc distance of 911.04 feet, (chord bearing and distance = North 34 degrees 34 minutes 18 seconds West, for a distance of 833.35 feet); thence North 22 degrees 09 minutes 29 seconds West, for a distance of 182.14 feet to a point on a curve concave east, having a radius of 1,022.50 feet, through a central angle of 53 degrees 08 minutes 13 seconds; thence proceed northerly along said curve for an arc distance of 943.80 feet, (chord bearing and distance = North 04 degrees 20 minutes 30 seconds East, for a distance of 912.53 feet); thence North 30 degrees 50 minutes 44 seconds East, for a distance of 138.88 feet; thence North 50 degrees 09 minutes 18 seconds West, for a distance of 2,312.00 feet to the POINT OF BEGINNING. Containing 23.356 acres, more or less.

## Introduction

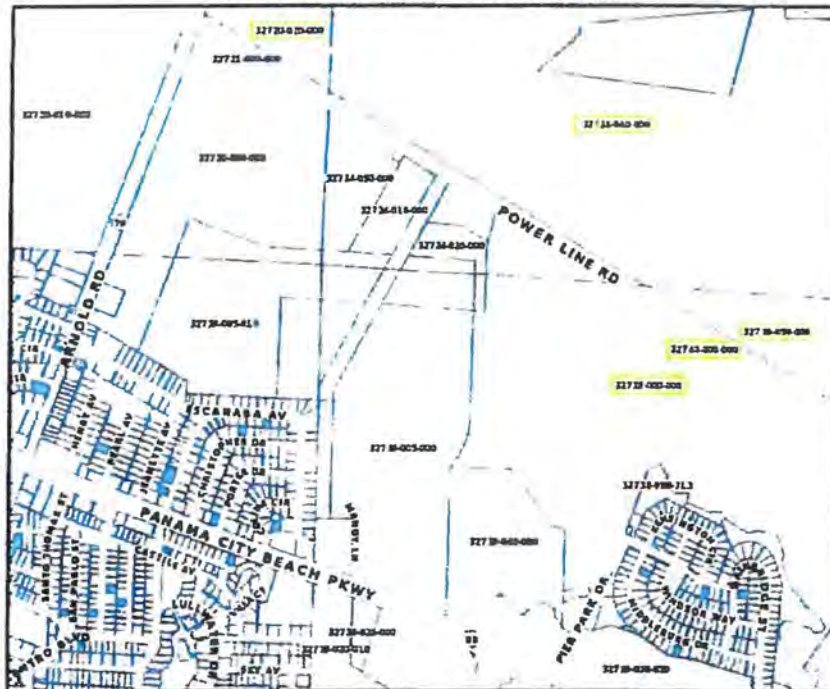
The City of Panama City Beach requested a Traffic Operational Analysis to be conducted for the proposed Loop Road to be located in Panama City Beach, Florida. The purpose of this Traffic Operational Analysis includes the following:

- Document the existing conditions on State Road 30A (US 98 / Panama City Beach Parkway) and State Road 79
- Analyze the potential benefits / liabilities of proposed Loop Road
- Assess the impact of the development on the signalized intersections of State Road 30A (US 98 / Panama City Beach Parkway) and Pier Park Drive as well as State Road 30A (US 98 / Panama City Beach Parkway) and State Road 79
- Perform a Safety Analysis for the full access median opening on State Road 30A (US 98 / Panama City Beach Parkway) at the entrance to Frank Brown Park (Mandy Lane)
- Analyze the potential need for dual eastbound left-turn lanes on State Road 30A (US 98 / Panama City Beach Parkway) at Pier Park Drive
- Perform a MUTCD Traffic Signal Warrant Analysis for the potential intersection of State Road 79 and Loop Road.

## Project Location and Description

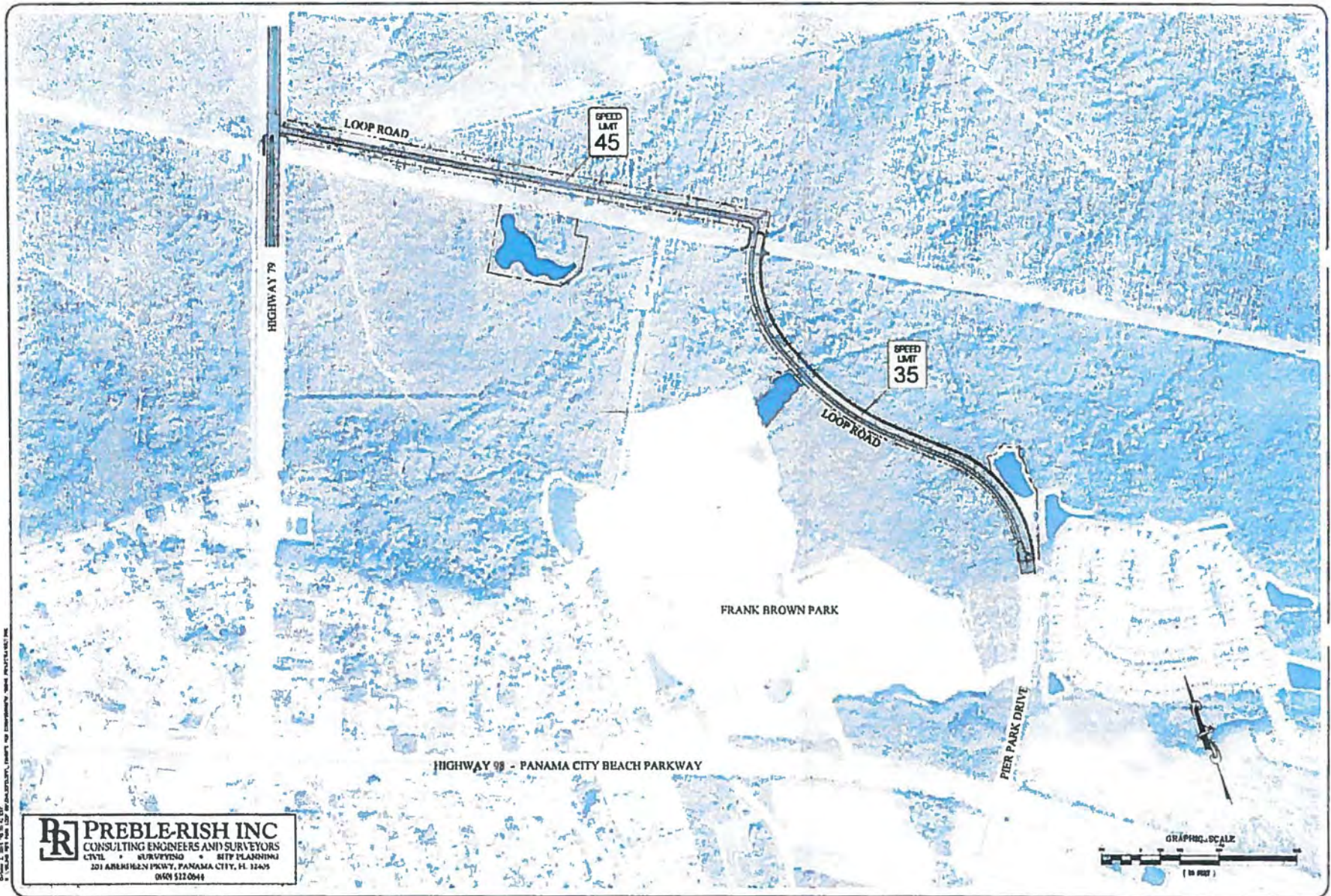
The proposed Loop Road is to be located adjacent to Powerline Road / Gayles Trails which will include an extension of Pier Park Drive to the north of its existing termini. It is our understanding that the subject development will impact five (5) parcels which are denoted by the Bay County Property Appraiser as Parcels: 32720-020-000, 32724-040-000, 32739-050-000, 32740-000-000, and 32739-000-000.

### EXHIBIT 1 PROPERTY APPRAISER DATA



AGENDA ITEM #

2



**PREBLE-RISH INC**  
 CONSULTING ENGINEERS AND SURVEYORS  
 CIVIL • SURVEYING • SITE PLANNING  
 201 ARNHEIM PKWY, PANAMA CITY, FL 32409  
 904.512.0644

**EXHIBIT 2  
CONCEPTUAL RIGHT OF WAY MAP**



**Data Collection**

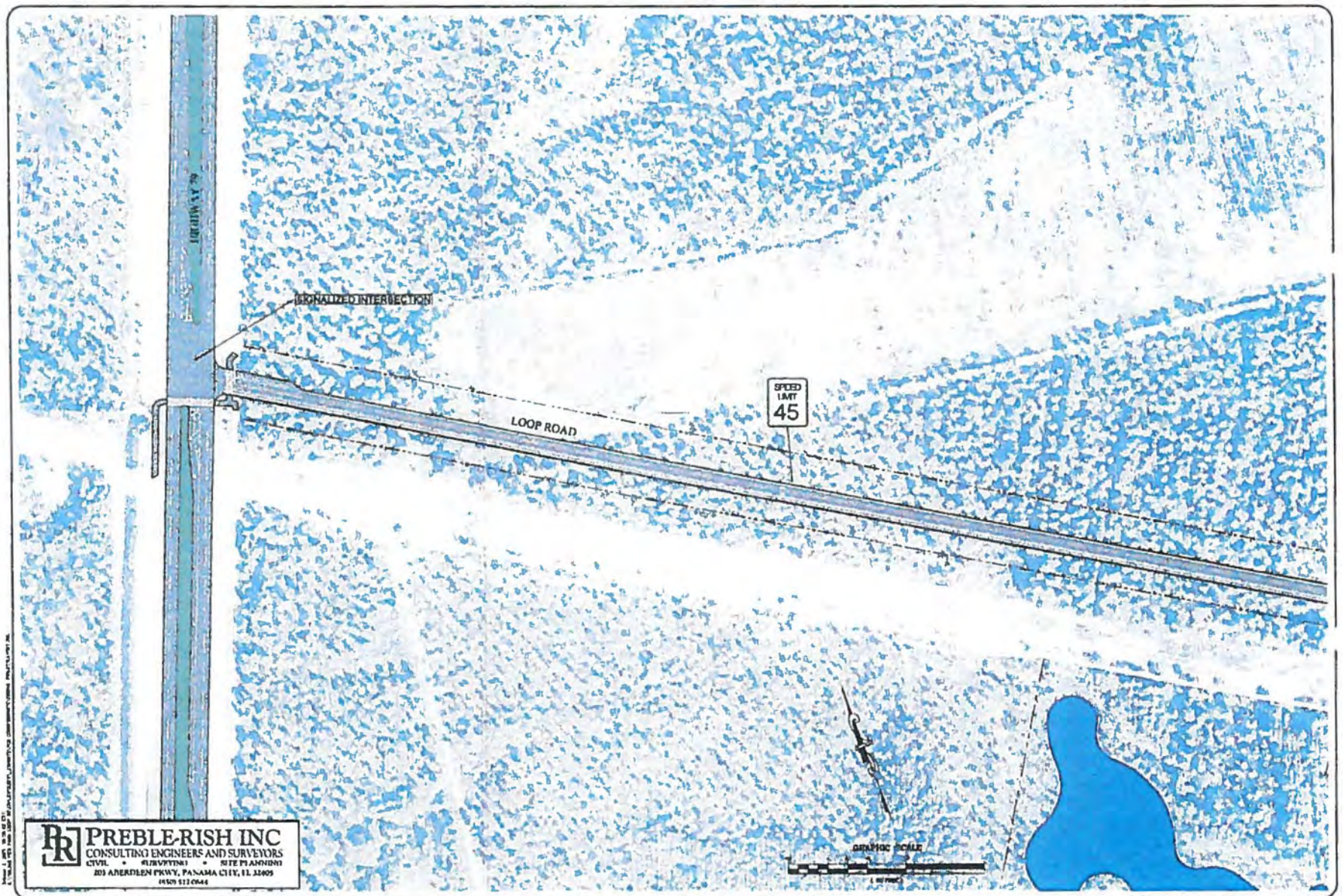
Traffic data for this study was collected by FTE from 8/4/2015 through 8/10/2015. *All raw traffic data collected by FTE is passive, verifiable and not subject to human interpretation.* The Origin and Destination Study was performed by using Traffax Bluetooth Detection Devices and Peek Pulsar Traffic Counters / Classifiers. The 10-hour turning movement counts (TMCs) were collected using Miovision Video Data Collection Units. The Traffax Bluetooth Detection Devices and Peek Pulsar Traffic Counters were deployed at the following locations:

- State Road 30A (US 98 / Panama City Beach Parkway) at Nautilus Street
- State Road 30A (US 98 / Panama City Beach Parkway) at Pier Park Drive
- State Road 79 at Powerline Road

10-hour TMCs collected at the following intersections:

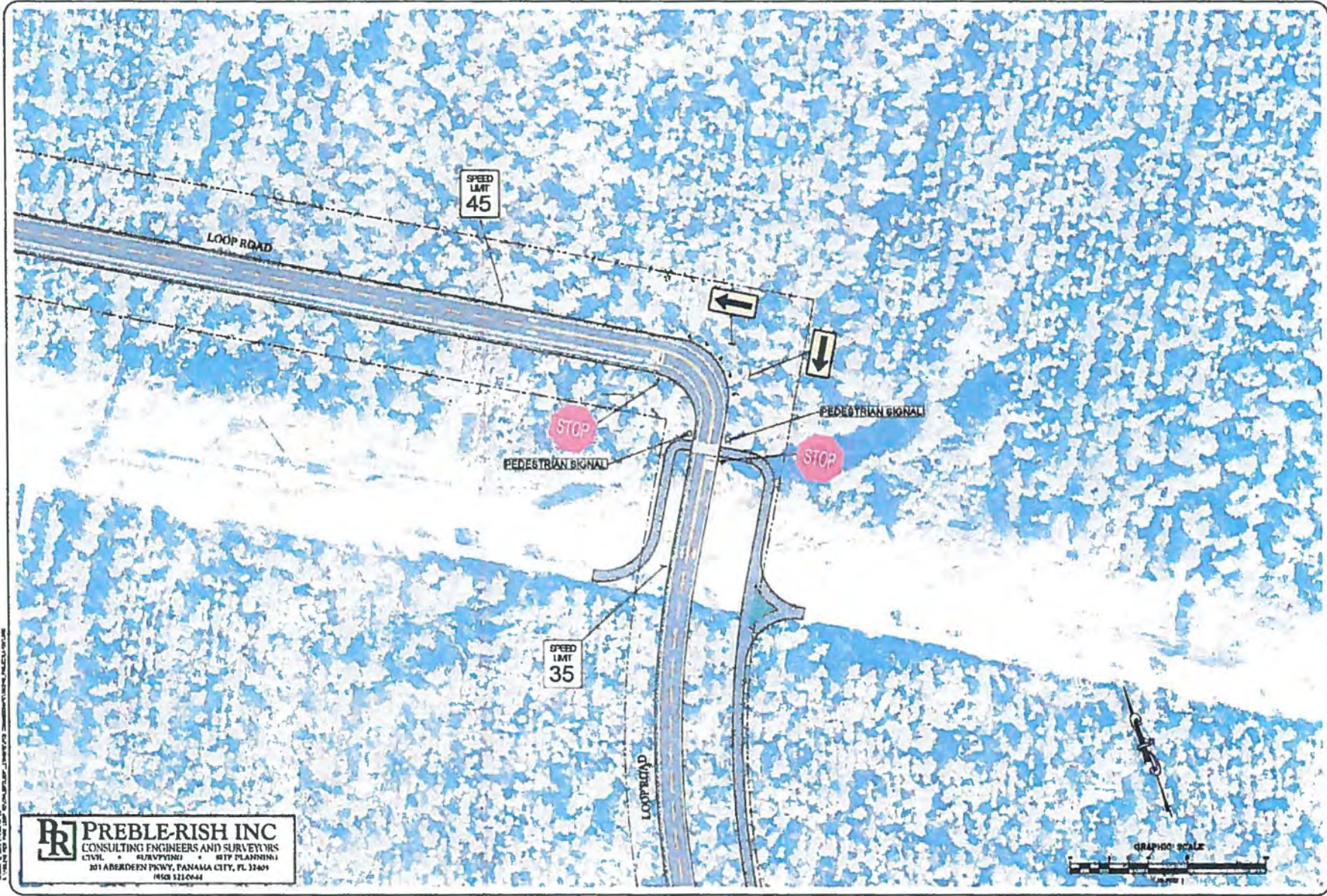
- State Road 30A (US 98 / Panama City Beach Parkway) at Pier Park Drive
- State Road 30A (US 98 / Panama City Beach Parkway) at State Road 79 (Legacy Counts 3/13/2014)

7-day traffic volume counts were also collected at the current main entrance to Frank Brown Park on to State Road 30A (US 98 / Panama City Beach Parkway).



THIS PLAN AND THE INFORMATION CONTAINED HEREIN ARE THE PROPERTY OF PREBLE-RISH INC. AND ARE NOT TO BE REPRODUCED OR TRANSMITTED IN ANY FORM OR BY ANY MEANS, ELECTRONIC OR MECHANICAL, INCLUDING PHOTOCOPYING, RECORDING, OR BY ANY INFORMATION STORAGE AND RETRIEVAL SYSTEM, WITHOUT THE WRITTEN PERMISSION OF PREBLE-RISH INC.






**PREBLE-RISH INC**  
CONSULTING ENGINEERS AND SURVEYORS  
CIVIL • SURVEYING • SITE PLANNING  
203 ALBERTSON PKWY, PANAMA CITY, FL 32405  
904.229.1177



# Loop Road Options

Sections 7, 8, 16, 17 and 21  
of T3S R16W.  
Bay County, FL

### Legend

-  PCB Nauticus Extension Option
-  Loop Road Segment One
-  Low Quality Wetlands
-  High Quality Wetlands
-  St. Joe Property Boundary



0 0.1 0.2 0.4  
Miles

FDOT Aerial Photo taken in 2013  
Google Earth Image February 2014

10/1/2015

## REGULAR ITEM 3



Ord 1422



### CITY OF PANAMA CITY BEACH AGENDA ITEM SUMMARY

1. DEPARTMENT MAKING REQUEST/NAME:  
Building and Planning Department/Mel Leonard

2. MEETING DATE:  
September 28, 2017

3. REQUESTED MOTION/ACTION:  
Conduct a 2nd reading and public hearing on The Hombre Golf Club's application for a large-scale plan amendment to the Future Land Use Map of the Comprehensive Plan from "Recreation" to "Single Family Residential" and a rezoning from "Recreation" to "R-1B".

4. AGENDA	
PRESENTATION	<input type="checkbox"/>
PUBLIC HEARING	<input checked="" type="checkbox"/>
CONSENT	<input type="checkbox"/>
REGULAR	<input checked="" type="checkbox"/>

5. IS THIS ITEM BUDGETED (IF APPLICABLE)? YES  NO  N/A   
BUDGET AMENDMENT OR N/A

DETAILED BUDGET AMENDMENT ATTACHED YES  NO  N/A

6. BACKGROUND: (WHY IS THE ACTION NECESSARY, WHAT GOAL WILL BE ACHIEVED)  
The site consists of approximately 39.82 acres and is located east of Glades Trail and near Tierra Verde subdivision. The first readings of the proposed ordinances were conducted on July 13, 2017. The large-scale plan amendment was then sent to the Florida Department of Economic Opportunity for further review by various State Departments, Agencies and Districts as well as the Regional Planning Council. No objections or comments were received that require action. The large-scale plan amendment and rezoning request are now available for a second reading. Neither the ordinances nor the staff reports provided to the Council for the first reading have been materially amended. At the conclusion of the public hearing, the ordinances will be available for the Council's approval or denial.

**ORDINANCE NO. 1422**

AN ORDINANCE AMENDING ORDINANCE 1143, KNOWN AS "THE 2009 AMENDED AND RESTATED PANAMA CITY BEACH COMPREHENSIVE GROWTH DEVELOPMENT PLAN"; ACTING UPON THE APPLICATION OF HOMBRE GOLF CLUB TO CHANGE THE FUTURE LAND USE DESIGNATION OF A PARCEL OF LAND FROM RECREATION TO SINGLE FAMILY RESIDENTIAL; DESIGNATING FOR SINGLE FAMILY RESIDENTIAL LAND USE A CERTAIN PARCEL LYING WITHIN THE CITY OF PANAMA CITY BEACH, FLORIDA, CONSISTING OF APPROXIMATELY 39.82 ACRES; PARCEL NO. 34810-000-000; SAID PARCEL LOCATED EAST OF GLADES TRAIL, AS MORE PARTICULARLY DESCRIBED IN THE BODY OF THE ORDINANCE; AMENDING THE CITY'S FUTURE LAND USE MAP TO DESIGNATE THE PARCEL FOR SINGLE FAMILY RESIDENTIAL; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HEREWITH; AND PROVIDING THAT THIS ORDINANCE SHALL TAKE EFFECT AS PROVIDED BY LAW.

WHEREAS, the Panama City Beach Council adopted the "2009 Amended and Restated Panama City Beach Comprehensive Growth Development Plan" (the "Comprehensive Plan") on December 10, 2009, by Ordinance No. 1143; and

WHEREAS, Hombre Development LLC (the "Applicant"), submitted an application requesting an amendment to the Comprehensive Plan;

WHEREAS, the Panama City Beach Planning Board reviewed the land use change request, conducted a public hearing on June 12, 2017, and recommended approval of the request (4-1); and

WHEREAS, the Applicant and the City have agreed that the property should be designated "Single Family Residential;" and

WHEREAS, on July 13, 2017, the City Council conducted a properly noticed transmittal

hearing as required by Section 163.3184, Florida Statutes, and on July 27, 2017, transmitted the proposed designations to the Florida Department of Economic Opportunity; and

WHEREAS, on September 28, 2017, the City Council conducted a properly noticed adoption hearing as required by Section 163.3184, Florida Statutes, and adopted this Ordinance in the course of that hearing;

WHEREAS, all conditions required for the enactment of this Ordinance to amend the City of Panama City Beach Comprehensive Growth Development Plan to make the respective FLUM designations for the subject parcel has been met;

NOW, THEREFORE, BE IT ENACTED BY THE PEOPLE OF THE CITY OF PANAMA CITY BEACH, FLORIDA:

SECTION 1. The following described parcel of real property situated within the municipal limits of the City of Panama City Beach, Florida, is designated for Single Family Residential land use under the Comprehensive Plan, to-wit,

SEE ATTACHED AND INCORPORATED EXHIBIT "A"  
and the City's Future Land Use Map is amended accordingly.

SECTION 2. All ordinances or parts of ordinances in conflict herewith are repealed to the extent of such conflict.

SECTION 3. This ordinance shall take effect as provided by law.

PASSED, APPROVED AND ADOPTED at the regular meeting of the City Council of

the City of Panama City Beach, Florida, this 28th of September, 2017.

\_\_\_\_\_  
Mike Thomas, Mayor

ATTEST:

\_\_\_\_\_  
City Clerk

EXAMINED AND APPROVED by me this \_\_ day of \_\_\_\_\_, 2017.

\_\_\_\_\_  
Mike Thomas, Mayor

PUBLISHED in the Panama City News-Herald on the 5th day of July and the 20<sup>th</sup> day of September, 2017.

POSTED on pcb.gov.com on the \_\_\_\_\_ day of \_\_\_\_\_, 2017.

\_\_\_\_\_  
City Clerk

## EXHIBIT A

**THE FOLLOWING DESCRIPTION HAS BEEN PREPARED FOR THE SOLE PURPOSE OF REZONING; IS SUBJECT TO A BOUNDARY SURVEY; AND IS NOT TO BE UTILIZED FOR TRANSFER OF TITLE.**

COMMENCE AT THE SOUTHEAST CORNER OF THE NORTH HALF OF SECTION 36, TOWNSHIP 3 SOUTH, RANGE 16 WEST; THENCE NORTH 89°51'58" WEST ALONG THE SOUTH LINE OF SAID NORTH HALF OF SECTION 36 FOR 136.88 FEET TO THE POINT OF BEGINNING. THENCE CONTINUE NORTH 89°51'58" WEST ALONG SAID SOUTH LINE FOR 886.61 FEET; THENCE NORTH 05°15'34" EAST FOR 65.39 FEET; THENCE NORTH 19°04'31" WEST FOR 63.21 FEET; THENCE NORTH 60°04'28" WEST FOR 78.72 FEET; THENCE NORTH 73°55'57" WEST FOR 63.47 FEET; THENCE NORTH 19°18'19" WEST FOR 67.20 FEET; THENCE NORTH 26°18'33" WEST FOR 71.74 FEET; THENCE NORTH 89°42'51" WEST FOR 79.40 FEET; THENCE SOUTH 64°52'02" WEST FOR 49.29 FEET; THENCE SOUTH 77°36'53" WEST FOR 61.97 FEET; THENCE NORTH 12°19'28" EAST FOR 68.41 FEET; THENCE NORTH 17°56'49" EAST FOR 38.63 FEET; THENCE NORTH 87°11'39" WEST FOR 49.88 FEET; THENCE SOUTH 19°32'02" WEST FOR 55.38 FEET; THENCE SOUTH 16°06'17" WEST FOR 113.17 FEET; THENCE SOUTH 48°58'19" EAST FOR 87.97 FEET; THENCE SOUTH 18°16'49" EAST FOR 48.16 FEET; THENCE SOUTH 24°46'34" EAST FOR 65.94 FEET; THENCE SOUTH 07°47'37" EAST FOR 57.10 FEET TO THE SOUTH LINE OF SAID NORTH HALF OF SECTION 36 AT A POINT LOCATED NORTH 89°51'58" WEST FOR 1342.30 FEET FROM THE SOUTHEAST CORNER OF SAID NORTH HALF OF SECTION 36; THENCE NORTH 89°51'58" WEST ALONG SAID SOUTH LINE FOR 287.13 FEET; THENCE NORTH 55°33'47" WEST FOR 47.36 FEET; THENCE NORTH 69°48'33" WEST FOR 61.74 FEET; THENCE NORTH 59°19'38" WEST FOR 56.92 FEET; THENCE NORTH 47°32'46" WEST FOR 46.51 FEET TO THE EAST LINE OF A PARCEL OF LAND OWNED BY EDGEWATER ESTATES, INC.; THENCE NORTH 00°09'23" EAST ALONG SAID EAST LINE FOR 30.49 FEET TO THE NORTHEAST CORNER OF SAID PARCEL; THENCE NORTH 69°57'32" WEST ALONG THE NORTHERLY LINE OF SAID PARCEL FOR 79.61 FEET; THENCE NORTH 59°32'25" WEST FOR 47.17 FEET; THENCE NORTH 58°16'38" WEST FOR 68.32 FEET; THENCE NORTH 01°17'40" WEST FOR 121.51 FEET; THENCE NORTH 47°56'38" WEST FOR 327.39 FEET; THENCE SOUTH 70°42'14" WEST FOR 11.14 FEET; THENCE NORTH 58°55'59" WEST FOR 28.66 FEET; THENCE NORTH 76°46'22" WEST FOR 76.28 FEET; THENCE NORTH 42°24'26" WEST FOR 86.91 FEET; THENCE NORTH 31°09'14" WEST FOR 40.48 FEET; THENCE NORTH 15°54'40" WEST FOR 53.97 FEET; THENCE NORTH 69°07'32" WEST FOR 68.25 FEET; THENCE NORTH 07°28'09" WEST FOR 93.40 FEET; THENCE NORTH 43°44'57" WEST FOR 145.80 FEET; THENCE NORTH 38°58'47" EAST FOR 66.49 FEET; THENCE SOUTH 89°17'17" EAST FOR 52.87 FEET; THENCE NORTH 74°21'47" EAST FOR 32.00 FEET; THENCE SOUTH 58°31'32" EAST FOR 53.97 FEET; THENCE SOUTH 39°36'34" EAST FOR 54.66 FEET; THENCE NORTH 14°04'16" EAST FOR 86.34 FEET; THENCE NORTH 04°45'35" WEST FOR 66.16 FEET; THENCE NORTH 22°49'46" WEST FOR 35.43 FEET; THENCE NORTH 50°32'16" WEST FOR 19.69 FEET TO A SOUTHEASTERLY PROJECTION OF THE SOUTHERLY RIGHT OF WAY LINE OF TIERRA VERDE TRAIL; THENCE NORTH

56°49'00" WEST ALONG SAID PROJECTION FOR 43.93 FEET TO THE SOUTHERLY RIGHT OF WAY LINE OF SAID TIERRA VERDE TRAIL; THENCE NORTH 33°11'00" EAST ALONG SAID RIGHT OF WAY LINE FOR 10.00 FEET; THENCE SOUTH 56°49'00" EAST ALONG SAID RIGHT OF WAY LINE FOR 26.96 FEET TO THE BEGINNING OF A CURVE CONCAVE TO THE SOUTHWEST HAVING A RADIUS OF 175.00 FEET; THENCE SOUTHEASTERLY ALONG SAID CURVING RIGHT OF WAY LINE FOR AN ARC DISTANCE OF 172.15 FEET, THE CHORD OF SAID ARC BEARING SOUTH 28°38'06" EAST FOR 165.29 FEET TO THE BEGINNING OF A REVERSE CURVE CONCAVE TO THE NORTHEAST HAVING A RADIUS OF 130.00 FEET; THENCE SOUTHEASTERLY ALONG SAID CURVING RIGHT OF WAY LINE FOR AN ARC DISTANCE OF 212.45 FEET, THE CHORD OF SAID ARC BEARING SOUTH 47°16'16" EAST FOR 189.59 FEET TO THE WESTERLY LINE OF LOT 26, TIERRA VERDE, ACCORDING TO THE PLAT RECORDED IN PLAT BOOK 18, PAGES 55 AND 56 IN THE PUBLIC RECORDS OF BAY COUNTY, FLORIDA; THENCE SOUTHERLY AND EASTERLY ALONG THE SOUTHERLY BOUNDARY OF SAID TIERRA VERDE AS FOLLOWS: SOUTH 30°54'47" WEST FOR 79.50 FEET; SOUTH 47°53'13" EAST FOR 91.91 FEET; SOUTH 48°53'13" EAST FOR 172.73 FEET; SOUTH 56°24'01" EAST FOR 170.15 FEET; SOUTH 53°52'44" EAST FOR 56.15 FEET; SOUTH 58°45'55" EAST FOR 181.01 FEET; SOUTH 78°14'19" EAST FOR 68.90 FEET; NORTH 88°42'04" EAST FOR 54.35 FEET; NORTH 77°12'13" EAST FOR 38.96 FEET; NORTH 56°19'33" EAST FOR 59.30 FEET TO THE MOST EASTERLY CORNER OF LOT 13, SAID TIERRA VERDE; THENCE LEAVING SAID SOUTHERLY BOUNDARY OF TIERRA VERDE, NORTH 30°24'46" EAST FOR 133.56 FEET TO THE SOUTHEAST CORNER OF LOT 12, SAID TIERRA VERDE; THENCE NORTHERLY AND WESTERLY ALONG THE NORTHERLY BOUNDARY OF SAID TIERRA VERDE AS FOLLOWS: NORTH 07°32'33" WEST FOR 104.47 FEET; NORTH 33°30'27" WEST FOR 84.73 FEET; NORTH 61°46'48" WEST FOR 70.25 FEET; NORTH 69°48'06" WEST FOR 155.43 FEET; NORTH 51°17'04" WEST FOR 50.49 FEET; NORTH 64°09'02" WEST FOR 186.28 FEET; NORTH 75°53'48" WEST FOR 23.95 FEET; NORTH 83°50'57" WEST FOR 39.15 FEET; SOUTH 88°36'46" WEST FOR 154.21 FEET; NORTH 57°17'06" WEST FOR 212.37 FEET TO A CURVE CONCAVE TO THE SOUTHWEST HAVING A RADIUS OF 225.00 FEET; NORTHWESTERLY ALONG SAID CURVE FOR AN ARC DISTANCE OF 175.71 FEET, THE CHORD OF SAID ARC BEARING NORTH 34°26'42" WEST FOR 171.28 FEET; NORTH 56°49'00" WEST FOR 27.09 FEET; NORTH 33°11'00" EAST FOR 10.00 FEET; NORTH 56°49'00" WEST FOR 39.54 FEET TO THE EASTERLY RIGHT OF WAY LINE OF SOUTH GLADES TRAIL; THENCE LEAVING SAID NORTHERLY BOUNDARY OF TIERRA VERDE, NORTH 33°11'00" EAST ALONG SAID EASTERLY RIGHT OF WAY LINE OF SOUTH GLADES TRAIL FOR 78.84 FEET TO THE SOUTH LINE OF A 100-FOOT WIDE GULF POWER COMPANY RIGHT OF WAY AS DESCRIBED IN BAY COUNTY OFFICIAL RECORDS BOOK 443, PAGE 308; THENCE SOUTH 89°52'10" EAST ALONG SAID SOUTH RIGHT OF WAY LINE FOR 946.46 FEET; THENCE SOUTH 30°19'47" EAST FOR 106.39 FEET; THENCE SOUTH 16°50'19" EAST FOR 62.73 FEET; THENCE NORTH 89°15'44" EAST FOR 58.29 FEET; THENCE NORTH 16°48'21" WEST FOR 50.72 FEET; THENCE SOUTH 60°10'34" EAST FOR 62.30 FEET; THENCE SOUTH 24°32'09" EAST FOR 79.85

FEET; THENCE SOUTH 11°01'06" EAST FOR 81.05 FEET; THENCE SOUTH 29°32'33" EAST FOR 64.75 FEET; THENCE SOUTH 03°34'28" WEST FOR 40.71 FEET; THENCE SOUTH 13°35'22" WEST FOR 73.13 FEET; THENCE SOUTH 01°30'08" EAST FOR 72.74 FEET; THENCE SOUTH 66°58'47" EAST FOR 213.14 FEET; THENCE NORTH 09°20'55" EAST FOR 48.39 FEET; THENCE NORTH 43°19'22" EAST FOR 71.07 FEET; THENCE NORTH 74°48'37" EAST FOR 86.49 FEET; THENCE NORTH 26°19'38" EAST FOR 90.77 FEET; THENCE NORTH 61°36'48" EAST FOR 54.25 FEET; THENCE NORTH 60°04'12" EAST FOR 102.63 FEET; THENCE SOUTH 40°26'31" EAST FOR 61.14 FEET; THENCE SOUTH 17°12'17" EAST FOR 66.25 FEET; THENCE SOUTH 61°25'24" EAST FOR 69.46 FEET; THENCE SOUTH 49°49'09" EAST FOR 82.63 FEET; THENCE SOUTH 03°50'28" EAST FOR 75.52 FEET; THENCE SOUTH 02°57'21" EAST FOR 69.79 FEET; THENCE SOUTH 54°28'52" EAST FOR 67.72 FEET; THENCE SOUTH 72°56'55" EAST FOR 100.26 FEET; THENCE SOUTH 35°25'18" EAST FOR 47.61 FEET; THENCE SOUTH 65°06'06" EAST FOR 67.55 FEET; THENCE NORTH 85°44'37" EAST FOR 70.81 FEET; THENCE SOUTH 90°00'00" EAST FOR 88.36 FEET; THENCE SOUTH 67°48'36" EAST FOR 89.71 FEET; THENCE SOUTH 11°09'18" EAST FOR 62.84 FEET; THENCE SOUTH 43°29'48" EAST FOR 42.40 FEET TO THE EAST LINE OF SAID SECTION 36 AT A POINT LOCATED NORTH 00°02'00" EAST FOR 396.84 FEET FROM THE SOUTHEAST CORNER OF THE NORTH HALF OF SAID SECTION 36; THENCE SOUTH 00°02'00" WEST ALONG SAID EAST LINE OF SECTION 36 FOR 204.70 FEET; THENCE NORTH 79°19'59" WEST FOR 71.55 FEET; THENCE SOUTH 75°42'22" WEST FOR 75.25 FEET; THENCE NORTH 49°45'54" WEST FOR 79.86 FEET; THENCE NORTH 59°46'33" EAST FOR 53.26 FEET; THENCE NORTH 58°11'21" EAST FOR 78.25 FEET; THENCE NORTH 78°41'13" WEST FOR 68.76 FEET; THENCE NORTH 37°54'57" WEST FOR 76.64 FEET; THENCE SOUTH 88°23'36" WEST FOR 72.39 FEET; THENCE SOUTH 65°53'12" WEST FOR 83.54 FEET; THENCE SOUTH 01°28'41" WEST FOR 69.91 FEET; THENCE SOUTH 50°35'26" EAST FOR 60.37 FEET; THENCE SOUTH 78°33'30" EAST FOR 64.37 FEET; THENCE SOUTH 39°05'27" EAST FOR 56.82 FEET; THENCE SOUTH 49°10'23" EAST FOR 55.44 FEET; THENCE SOUTH 21°14'42" EAST FOR 58.06 FEET; THENCE SOUTH 24°32'24" EAST FOR 40.52 FEET; THENCE SOUTH 08°21'51" WEST FOR 51.95 FEET TO THE POINT OF BEGINNING. CONTAINING 39.815 ACRES, MORE OR LESS.

## **PLANNING BOARD OF THE CITY OF PANAMA CITY BEACH**

**IN RE:** Request for a Large-Scale Plan Amendment to change the Future Land Use Map from Recreation to Single Family Residential, a Rezoning from Recreation to R-1b of 39.82 acres which is located on Parcel ID 34810-000-000.

Submitted by: Hombre Golf Club

---

### ORDER

THE PLANNING BOARD OF THE CITY OF PANAMA CITY BEACH, having received testimony and reviewed the exhibits produced at the Quasi-Judicial/Legislative Hearing held on this matter on June 12, 2017 for a Large-Scale Plan Amendment to change the Future Land Use Map from Recreation to Single Family Residential, a Rezoning from Recreation to R-1b of 39.82 acres which is located on Parcel ID 34810-000-000 makes the following Findings of Fact and Conclusions of Law.

#### FINDINGS OF FACT

1. Planning Department Staff delivered information to the Planning Board that recommended denial of the rezoning request.
2. The Planning Board listened to the applicant's request and recommended approval of the request with a 4 to 1 decision.

#### CONCLUSIONS OF LAW

3. Pursuant to Section 166.041(3)(c), Florida Statutes and Sections 8.03.03(A) and (C), 10.04.03, 10.04.04 and 10.07.02 of the City's Land Development Code, the Planning Board has jurisdiction to conduct a quasi-judicial /Legislative hearing on these matters and make a recommendation to the City Council on whether the request should be granted by adoption of ordinances.
4. The request is consistent with the City's Comprehensive Plan.



**THEREFORE, IT IS ORDERED AND ADJUDGED** that the subject rezoning / Large-scale amendment is hereby recommended for **APPROVAL** and accordingly, the associated Ordinance should be **ADOPTED**.

If any part of this Order is deemed invalid or unlawful, the invalid or unlawful part shall be severed from this Order and the remaining parts shall continue to have full force and effect.

DONE this 14 day of JUNE, 20[17]

Ed Benjamin  
CHAIRMAN ED BENJAMIN

ATTEST:

CS  
CHARLES SILKY, SENIOR PLANNER

## **DATA AND ANALYSIS**

- I. **APPLICANT:** Hombre Golf Club
- II. **PROJECT LOCATION:** The site is located east of Glades Trail. (See attached maps).
- III. **REQUEST:** This request is for the rezoning of approximately 39.82 acres from Recreation to R-1b.
- IV. **REASON FOR REQUEST:** No reason was given but it is assumed the applicant proposes to develop the site into single-family residential lots.
- V. **PLAN AMENDMENT:** A large-scale plan amendment is required for the requested Future Land Use Map change from Recreation to Single Family Residential.

### **VI. EVALUATION:**

#### **A. IMPACT ON PUBLIC FACILITIES:**

1. **Roads:** According to the 2017 Panama City Beach Traffic Data Summary, the nearby segment of Panama City Beach Parkway has an annual average daily traffic volume of 40,500 trips. As a result of previously approved construction projects, there may be an additional 682 trips generated along this corridor, which may increase future traffic to 41,182 trips or (3,912 peak hour trips) Level of Service F.

If the applicant's rezoning request were approved from Recreation to R-1b the site may consist of 161 (7,500 square foot) single-family lots. It is estimated using ITE Trip Generation Rates the rezoning could generate 1,037 trips per day or 109 PM peak hour trips.

The applicant has submitted a plan, which proposes the development of 56 single family lots located on 39.82 acres. If this plan were implemented it is estimated using ITE Trip Generation Rates the rezoning could generate 536 trips per day or 57 PM peak hour trips.

The applicant will be required to carry out a detailed traffic impact analysis as part of any future Development Order process and a proportionate fair share contribution to roadway capacity improvements will be required. In addition, the only access to the site is by way of Glades trail, which currently does not have a signalized intersection with Panama City Beach Parkway.

2. Potable Water: The City has a franchise from Bay County authorizing the City to provide water and sewer service to the incorporated City limits and unincorporated Bay County west of St Andrew Bay, and south of West Bay and the contiguous Intracoastal Waterway. The City utility system also purchases 100% of its potable water from Bay County via contract. The contract was initially entered into in 1992 and has been revised several times in the past. The term of the agreement is through 2042 and states that 26.4 million gallons per day (mgd) will be available to the City in 2011 with best efforts by the County to be able to provide increasing amounts each year up to 33.79 mgd in the year 2020. The City receives the treated County water via two delivery points at bridges crossing St. Andrew Bay and West Bay. That water is stored and re-pumped on demand to meet the City's water needs. The City's current available pumping and transmission capacity is approximately 37.8 mgd. The contract with the County has been designed to increase capacity by approximately 4% per year in order to continue to have capacity available for growth. Additionally, the City has two (2) - 7 million gallon storage tanks at its West Bay storage and pumping facility, and 2, 4 and 5 million gallon storage tanks at its McElvey Road storage and pumping facility near the St. Andrew Bay delivery point, which gives the City an additional 25 million gallons of working reserve for peak season and fire flow demand.

It is estimated the average citizen consumes 125 gallons per day. For 2017, consumption is expected to slightly increase with the improving economy. Daily water demand for January 1, 2016 through December 31, 2016 ranged from 8.5 mgd to 17.1 mgd on a monthly average, with an annual average of 11.9 mgd. The maximum single-day demand was 18.5 mgd. The County's projected available capacity to supply potable water to the City was to be 29.8 mgd, which leaves an excess monthly average capacity ranging from 21.3 mgd to 12.7 mgd with an annual average excess of 18.0 mgd. The excess on the single-day maximum is expected to be 11.3 mgd.

The City has also implemented a reclaimed water system that makes highly treated effluent from the wastewater system available for irrigation to new subdivisions and commercial developments. With the implementation of this reclaim system, it is estimated that the 20% of total potable water consumption previously used by similar developments will be replaced by reclaimed water in these new subdivisions.

3. Sewer: The City wastewater treatment plant (WWTP) provides Advanced Wastewater Treatment (AWT) quality effluent, with an accompanying wetlands effluent discharge system in a 2,900 acre facility containing 2,000 acres of receiving wetlands. Currently, the operating permit allows 14 mgd maximum monthly average (10 mgd annual average) treatment and disposal capacity. Monthly average plant flows for January 1, 2016 through December 31, 2016 ranged from 4.8 mgd to 8.9 mgd on a monthly average. The City's reclaimed water system has been in operation since 2006 and provided between 1.5 and 3.6 mgd of irrigation water per month in the last fiscal year, depending on the time of year and demands, to residential and commercial areas of the City.

The wastewater system has been growing at a faster rate than the water system since a significant portion of the City utility service area had municipal water service, but no sewer service for many years. The City has systematically constructed sewer collection systems in older neighborhoods, with eight being completed since 2003. Based on previous historic growth rates of wastewater generation, it is anticipated that there will be a 4% yearly growth in wastewater generation within the City's service area (from the Hathaway Bridge to the West Bay Bridge to the Phillips Inlet Bridge). Accordingly, the City has planned for facilities to be upgraded to coincide with the increased demand.

**B. SITE SUITABILITY:**

1. Wetlands: According to information supplied by Bay County GIS there may be wetlands located throughout the subject site. Wetland delineation, preservation, buffering and permitting may be required as part of any future Development Order.
2. Plant and Wildlife Resources: Information regarding natural resources is based on information from the Florida Natural Areas Inventory "FNAI", which is a non-profit organization administered by Florida State University. This group is involved in gathering, interpreting, and disseminating information critical to the conservation of Florida's biological diversity.

Maps Supplied by FNAI appear to identify the subject area as an area which does not have any significant natural resources.

3. Flood Zones: according to Bay County GIS, the subject parcel is identified as being mostly located in flood zone A, inside a flood zone.

**C. COMPATABILITY WITH SURROUNDING LAND USES:**

Compatibility has generally been defined as a condition in which land uses or conditions can coexist in relative proximity to each other in a stable fashion over time such that no use or condition is unduly negatively impacted directly or indirectly by another use or condition.

The adjacent parcels to the north are zoned R-1b, east Bay County General Commercial, south CH and west R0.

If the applicant's rezoning request is approved from Recreation to R-1b the site may consist of over 161 (7,500 square foot) single family lots.

Based on surrounding land uses, the proposed use is compatible with the inclusion of adequate setbacks and buffering. However, the introduction of 1,037 trips into the Glades subdivision may greatly alter the character of the community.




The applicant has submitted a plan, which proposes the development of 56 single family lots located on 39.82 acres. If this plan were implemented it is estimated using ITE Trip Generation Rates the rezoning could generate 536 trips per day or 57 PM peak hour trips. The introduction of 536 trips into the Glades subdivision may also greatly alter the character of the community.

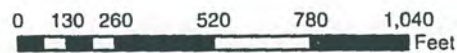
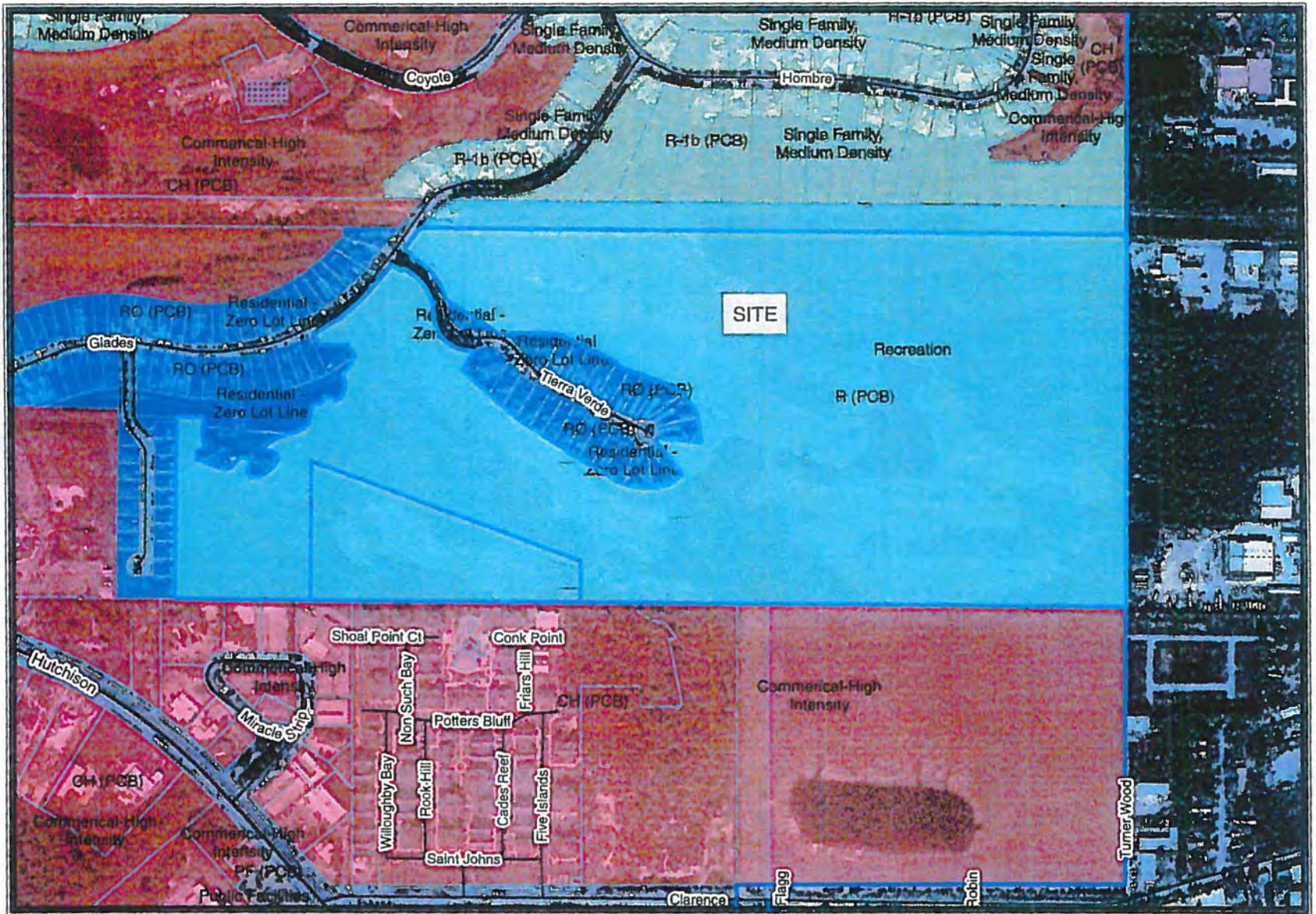
**CONCLUSION:** After evaluating all of the factors associated with this requested rezoning, staff sees no benefit to the community or adjacent property owners as a result of the rezoning. The introduction of an estimated 1,037 or (536 based on the applicants proposed plan) vehicle trips per day into a residential subdivision and then onto failing sections of PCB Parkway, Front Beach Road and N. Thomas is difficult to support before capacity improvements to these congested roadways are implemented.

AGENDA ITEM #

*22*

**Legend**

-  City Limits
-  Major Road
-  Minor Road



Prepared by The  
City of Panama City Beach  
Planning Department



**McNEIL**  
**CARROLL**  
ENGINEERING, INC.

**CITY OF PANAMA CITY BEACH PUBLIC NOTICE OF  
ANNEXATION, LARGE SCALE AMENDMENT  
AND ZONING DESIGNATION REQUEST**

The City of Panama City Beach Planning Board will consider the following request:

**APPLICANT:** Hombre Development, LLC

**ADDRESS/LOCATION:** Hombre Golf Course - The Good

This is being requested because, The good golf course is recreation zoned and  
we are requesting the zoning and land use be changed to residential  
R-1b like the majority of Hombre.

**MEETING INFORMATION:**

**Date:** May 8, 2017

**Time:** 2:00 PM

**Place:** City Council Meeting Room, 110 S. Arnold Road, Panama City Beach

The applicant for this rezoning request is required by the City of Panama City Beach to send you this letter because, the tax rolls show you own property, in whole or in part, within three hundred (300) feet of the subject property.

Any questions you may have regarding this request please contact someone at the City of Panama City Beach Building and Planning Department at 850-233-5054, ext. 2313.

AGENDA ITEM # 2





**CITY OF PANAMA CITY BEACH**  
**Building and Planning Department**  
**116 S. Arnold Road, Panama City Beach, FL 32413**  
**850-233-5054. ext. 2313 Fax: 850-233-5049**  
**Email: [achester@pcb.gov](mailto:achester@pcb.gov)**

**REQUEST FOR ZONING or REZONING – Section 10.02.10**

**Applicant:**

Name(s): Hombre Development, LLC

Address: 3233 Magnolia Islands Blvd

City: Panama City Beach State: FL Telephone: \_\_\_\_\_ Fax: \_\_\_\_\_

Email: george@rarinc.com

Name of Acting Agent: McNeil Carroll Engineering, Inc.

Statement acknowledged before a notary public authorizing the representative to act on behalf of the property owner with regard to the application and associated procedures. Attached to the application.

Parcel Number of Property for Zoning or Rezoning: 34810-000-000  
(Information from Property Appraiser's Office)

Address/Location of Property for Zoning or Rezoning: Hombre golf course (The Good)

Please provide a survey obtained no more than two (2) years prior to the filing of the application, containing legal description, land area and existing improvements located on the site. Please submit a total of ten (10) copies.

Small Scale Amendment: \$1500.00 Large Scale Amendment: \$2100.00 Date Collected \_\_\_\_\_  
 If a plan amendment is necessary, please provide an analysis of the consistency of the proposed amendment with all requirements of the Comprehensive Plan and LDC.

The procedure for review of application is found in Sections 10.02.01 and 10.02.10 of the LDC.

**Basic Submittal Requirements - LDC Section 10.02.02**

Name: Hombre Development, LLC

Address: 3233 Magnolia Islands Blvd Email Address: george@rarinc.com

City: Panama City Beach State: FL Telephone: \_\_\_\_\_ Fax: \_\_\_\_\_

Date of Preparation: \_\_\_\_\_ Date(s) of any modifications: \_\_\_\_\_

Legal Description: (Consistent with the Required Survey) See attached

A vicinity map showing the location of the property.

Present Zoning Designation: Recreation Requested Zoning Designation: R-1b Future Land Use Map: Rec


Deed Restrictions or Private Covenants apply to this property: Yes (Please submit a copy)  No

AGENDA ITEM # 3

**Applicant's Signature(s):**

**George Roberts**

Print Name of Applicant

  
Signature

Date: 4/18/17

Print Name of Applicant

Signature

Date: \_\_\_\_\_

**FEES:**

Rezoning Application Fee: \$900.00 \_\_\_\_\_

Small Scale Amendment Fee: \$1500.00 \_\_\_\_\_ Includes the rezoning fee.

Large Scale Amendment Fee: \$2100.00 X \_\_\_\_\_ Includes the rezoning fee.

Date Collected: 4/18/2017

Rec'd 6/7/17

June 7, 2017

Building & Planning Department  
110 S. Arnold Road  
Panama City Beach, FL 32413

#E = #S - Ords 1422, 1423

RE: June 12, 2017 Planning Board, Agenda Item No. 1

Dear Board Members,

Please accept this written protest to the re-zoning proposal of Mr. George Roberts regarding The Good at Hombre Golf Course.

- Traffic on Back Beach and Hutchison Blvd. is already bad.
- Traffic in-and-out of the The Glades from Back Beach is all but impossible now.
- Streets within "The Hombre community" are buckled and cracked. Numerous patches have already been made to fill in potholes and sinkholes
- The streets are narrow and have no sidewalks. Many residents walk or bike throughout the neighborhood
  - More congestion will aggravate this already established concern.
- PCB already has an overflow of homes and has areas pre-zoned for development.
- Why give up Recreational land for un-needed residences?
- Enough trees have already been clear-cut to rearrange the holes on The Bad and The Ugly.
- A huge majority (21 of 24) of Tierra Verde "golf course homes" were bought after the area had been re-zoned Recreational.
- This development will impede our view, open space, and air flow.
- Mr. Roberts complained that The Good is a financial burden. We should not be punished for his business decision.
- As an owner on Tierra Verde Trail, I AM AGAINST re-zoning of this area and of this new development.

Respectfully,

Debra Biondi  
109 Tierra Verde Trail  
PCB, FL 32407  
dbiondi@knology.net

Enclosure: Original Tierra Verde Fact Sheet (3 pages)

AGENDA ITEM #

3

**Andrea Chester**

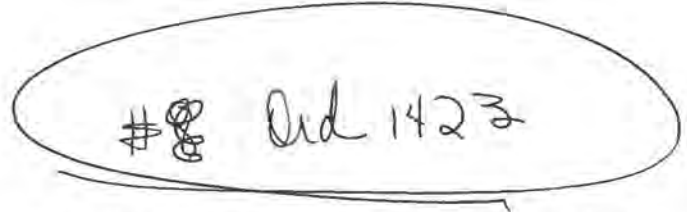
---

**From:** Mel Leonard  
**Sent:** Wednesday, May 10, 2017 2:49 PM  
**To:** Charles Silky  
**Cc:** Andrea Chester  
**Subject:** FW:

For the file.

-----Original Message-----

From: Red Mac [mailto:fsu34@excite.com]  
Sent: Tuesday, May 09, 2017 9:40 AM  
To: Mel Leonard <mleonard@pcbgov.com>  
Subject:



#8 Ord 1423

Mr. Leonard - I am NOT in support of allowing the zoning request in the Glades Community for development by George Roberts or any one else. The News Herald reported Roberts as a home builder. He is NOT. He builds roads. He has never build a home for commercial sale.

Please show your support for the Glades and Panama City Beach and do not allow this to be approved.

A rezoning change this great will impact the entire Glades development. 70 homes in this community is beyond the scope of the "planned community". You know that is true. The infrastructure was planned to support the original PUD. We are within 7-10 lots of being at the maximum and cannot absorb ANY additional homes. It's only common sense. PUD's are in place for this reason. Here are just a few impact areas:

1. Vehicle traffic (roads were not built to support additional traffic generated by newly built homes and the vehicles associated with)
2. Water pressure and water capacity
3. Sewage/waste water capacity
4. Impact on home values
5. Major environmental impact on wetlands
6. Flooding - the Glades has a historical record of flooding. Rezoning 81 acres to build homes would create a significant flooding problem beyond imagination.
7. Pedestrian traffic will experience a high level of impact on safety.

Regards,  
Red Mac

June 12, 2017

MEMORANDUM

FROM: Joel Segal  
110 Tierra Verde Trail  
Panama City Beach, FL 32407

TO: Building and Planning Department  
110 S. Arnold Road  
Panama City Beach, FL 32413

#8 Ord 1423

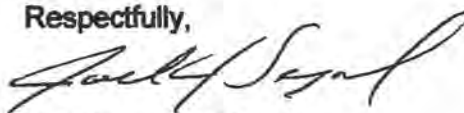
SUBJ: OPPOSITION TO 12 JUNE 2017 PLANNING BOARD MEETING, AGENDA ITEM NO. 1

Dear Board Members,

Please accept this written opposition to the rezoning request from Hombre Development, LLC for the following reasons.

1. I concur with the Planning Board's Staff's evaluation in the Agenda Item NO. 1 conclusion paragraph that it "sees no benefit to the community or adjacent property owners". The staff sites concerns with the increase in vehicular traffic which cannot be overstated enough especially when it will directly affect the safety of the public. The Glades Community does not have sidewalks and I believe that, the rezoning guarantees this increase in traffic, which makes it all but a matter of time before there will be injuries/deaths to pedestrians due to this substantial increase in vehicle trips.
2. As a directly affected "adjacent property owners", I have too many additional personal quality of life concerns to mention so I will only mention one. The Tierra Verde Fact Sheet (circa 2002/2003), provided to the Board as an enclosure to Debra Biondi's ( #109 Tierra Verde Trail) written protest, states that our homes on Tierra Verde Trail were "Nestled in the new nine hole golf course of the Hombre". It also lists the "Homesites" as being on "26 Golf Course Lots". When I purchased my home in 2010, the MSL mentioned living on the golf course four times. My home at 110 Tierra Verde Trail was my dream home but now I have no idea what will be in my backyard. Uncertainty is not a good ingredient for my family's quality of life. Please put yourself in my shoes and consider this rezoning as if you lived on Tierra Verde Trail.
3. To reduce redundancy and save the Board some time, I will simply concur (second the motions) of every objection brought forth to you today by all of the other owners in the Glades and Tierra Verde Trail communities.
4. Thank you all for your time and consideration.

Respectfully,



Joel Segal and Family  
110 Tierra Verde Trail  
Panama City Beach, FL 32407  
joeljsegal@hotmail.com  
850-525-4356

AGENDA ITEM #

3

## REGULAR ITEM 4

Ord 1423



### CITY OF PANAMA CITY BEACH AGENDA ITEM SUMMARY

**1. DEPARTMENT MAKING REQUEST/NAME:**

Building and Planning Department/Mel Leonard

**2. MEETING DATE:**

September 28, 2017

**3. REQUESTED MOTION/ACTION:**

Conduct a 2nd reading and public hearing on The Hombre Golf Club's application for a large-scale plan amendment to the Future Land Use Map of the Comprehensive Plan from "Recreation" to "Single Family Residential" and a rezoning from "Recreation" to "R-1B".

**4. AGENDA**

PRESENTATION	<input type="checkbox"/>
PUBLIC HEARING	<input checked="" type="checkbox"/>
CONSENT	<input type="checkbox"/>
REGULAR	<input checked="" type="checkbox"/>

**5. IS THIS ITEM BUDGETED (IF APPLICABLE)?** YES  NO  N/A   
BUDGET AMENDMENT OR N/A

DETAILED BUDGET AMENDMENT ATTACHED YES  NO  N/A

**6. BACKGROUND: (WHY IS THE ACTION NECESSARY, WHAT GOAL WILL BE ACHIEVED)**

The site consists of approximately 39.82 acres and is located east of Glades Trail and near Tierra Verde subdivision. The first readings of the proposed ordinances were conducted on July 13, 2017. The large-scale plan amendment was then sent to the Florida Department of Economic Opportunity for further review by various State Departments, Agencies and Districts as well as the Regional Planning Council. No objections or comments were received that require action. The large-scale plan amendment and rezoning request are now available for a second reading. Neither the ordinances nor the staff reports provided to the Council for the first reading have been materially amended. At the conclusion of the public hearing, the ordinances will be available for the Council's approval or denial.

AGENDA ITEM # 4

**ORDINANCE NO. 1423**

**AN ORDINANCE REZONING FROM RECREATION TO RESIDENTIAL R-1B THAT CERTAIN PARCEL OF LAND LYING WITHIN THE CITY OF PANAMA CITY BEACH, FLORIDA, CONTAINING APPROXIMATELY 39.82 ACRES; LOCATED EAST OF GLADES TRAIL, PARCEL ID 34810-000-000, ALL AS MORE PARTICULARLY DESCRIBED IN THE BODY OF THE ORDINANCE; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT HERewith; AND PROVIDING THAT THIS ORDINANCE SHALL TAKE EFFECT IMMEDIATELY UPON ITS PASSAGE.**

**WHEREAS, Hombre Development LLC, the owner of the real property designated herein, has initiated this ordinance by filing a petition praying that said real property, being more particularly described below be rezoned from Recreation to Residential R-1B; and**

**WHEREAS, this ordinance changes only the zoning map designation of the real property described herein; and**

**WHEREAS, the City of Panama City Beach Planning Board reviewed the proposed zoning change, conducted a public hearing on June 12, 2017, and recommended approval (4-1); and**

**WHEREAS, based upon competent substantial evidence adduced in a properly advertised public hearing conducted on September 28, 2017, the City found the requested change to be consistent with the currently applicable Comprehensive Growth Development Plan and to reasonably accomplish a legitimate public purpose.**

**NOW, THEREFORE, BE IT ENACTED BY THE PEOPLE OF THE CITY OF PANAMA CITY BEACH, FLORIDA:**

**SECTION 1. The following described parcel of real property situate within the municipal**



limits of the City of Panama City Beach, Florida, is rezoned from Recreation to Residential R-1B to wit,

SEE ATTACHED AND INCORPORATED EXHIBIT "A"

And the City's zoning map is amended accordingly.

SECTION 2. All Ordinances or parts of ordinances in conflict herewith are hereby repealed to the extent of such conflict.

SECTION 3. This ordinance shall take effect immediately upon passage, and the land use changes approved herein shall take effect upon, and only upon, adoption by the City Council of Ordinance No. 1422 adopting a comprehensive plan amendment respecting the lands which are the subject of this ordinance, and that comprehensive plan amendment subsequently becoming effective as provided by law.

PASSED, APPROVED AND ADOPTED at the regular meeting of the City Council of the City of Panama City Beach, Florida, this 28<sup>th</sup> day of September, 2017.

\_\_\_\_\_  
MIKE THOMAS, MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

EXAMINED AND APPROVED by me this \_\_\_\_\_ day of \_\_\_\_\_, 2017.

\_\_\_\_\_  
MIKE THOMAS, MAYOR

This is rezoning w/o annexation

PUBLISHED in the Panama City News-Herald on the 5th day of July, 2017, and the 20th day of September, 2017

POSTED on pcb.gov.com on the \_\_\_\_\_ day of \_\_\_\_\_, 2017.

\_\_\_\_\_  
CITY CLERK

## EXHIBIT A

**THE FOLLOWING DESCRIPTION HAS BEEN PREPARED FOR THE SOLE PURPOSE OF REZONING; IS SUBJECT TO A BOUNDARY SURVEY; AND IS NOT TO BE UTILIZED FOR TRANSFER OF TITLE.**

COMMENCE AT THE SOUTHEAST CORNER OF THE NORTH HALF OF SECTION 36, TOWNSHIP 3 SOUTH, RANGE 16 WEST; THENCE NORTH 89°51'58" WEST ALONG THE SOUTH LINE OF SAID NORTH HALF OF SECTION 36 FOR 136.88 FEET TO THE POINT OF BEGINNING. THENCE CONTINUE NORTH 89°51'58" WEST ALONG SAID SOUTH LINE FOR 886.61 FEET; THENCE NORTH 05°15'34" EAST FOR 65.39 FEET; THENCE NORTH 19°04'31" WEST FOR 63.21 FEET; THENCE NORTH 60°04'28" WEST FOR 78.72 FEET; THENCE NORTH 73°55'57" WEST FOR 63.47 FEET; THENCE NORTH 19°18'19" WEST FOR 67.20 FEET; THENCE NORTH 26°18'33" WEST FOR 71.74 FEET; THENCE NORTH 89°42'51" WEST FOR 79.40 FEET; THENCE SOUTH 64°52'02" WEST FOR 49.29 FEET; THENCE SOUTH 77°36'53" WEST FOR 61.97 FEET; THENCE NORTH 12°19'28" EAST FOR 68.41 FEET; THENCE NORTH 17°56'49" EAST FOR 38.63 FEET; THENCE NORTH 87°11'39" WEST FOR 49.88 FEET; THENCE SOUTH 19°32'02" WEST FOR 55.38 FEET; THENCE SOUTH 16°08'17" WEST FOR 113.17 FEET; THENCE SOUTH 48°58'19" EAST FOR 87.97 FEET; THENCE SOUTH 18°16'49" EAST FOR 48.16 FEET; THENCE SOUTH 24°46'34" EAST FOR 65.94 FEET; THENCE SOUTH 07°47'37" EAST FOR 57.10 FEET TO THE SOUTH LINE OF SAID NORTH HALF OF SECTION 36 AT A POINT LOCATED NORTH 89°51'58" WEST FOR 1342.30 FEET FROM THE SOUTHEAST CORNER OF SAID NORTH HALF OF SECTION 36; THENCE NORTH 89°51'58" WEST ALONG SAID SOUTH LINE FOR 287.13 FEET; THENCE NORTH 55°33'47" WEST FOR 47.36 FEET; THENCE NORTH 69°48'33" WEST FOR 61.74 FEET; THENCE NORTH 59°19'38" WEST FOR 56.92 FEET; THENCE NORTH 47°32'46" WEST FOR 46.51 FEET TO THE EAST LINE OF A PARCEL OF LAND OWNED BY EDGEWATER ESTATES, INC.; THENCE NORTH 00°09'23" EAST ALONG SAID EAST LINE FOR 30.49 FEET TO THE NORTHEAST CORNER OF SAID PARCEL; THENCE NORTH 89°57'32" WEST ALONG THE NORTHERLY LINE OF SAID PARCEL FOR 79.61 FEET; THENCE NORTH 59°32'25" WEST FOR 47.17 FEET; THENCE NORTH 58°16'38" WEST FOR 68.32 FEET; THENCE NORTH 01°17'40" WEST FOR 121.51 FEET; THENCE NORTH 47°56'38" WEST FOR 327.39 FEET; THENCE SOUTH 70°42'14" WEST FOR 11.14 FEET; THENCE NORTH 58°55'59" WEST FOR 28.66 FEET; THENCE NORTH 76°46'22" WEST FOR 76.28 FEET; THENCE NORTH 42°24'26" WEST FOR 86.91 FEET; THENCE NORTH 31°09'14" WEST FOR 40.48 FEET; THENCE NORTH 15°54'40" WEST FOR 53.97 FEET; THENCE NORTH 69°07'32" WEST FOR 68.25 FEET; THENCE NORTH 07°28'09" WEST FOR 93.40 FEET; THENCE NORTH 43°44'57" WEST FOR 145.80 FEET; THENCE NORTH 38°58'47" EAST FOR 66.49 FEET; THENCE SOUTH 89°17'17" EAST FOR 52.87 FEET; THENCE NORTH 74°21'47" EAST FOR 32.00 FEET; THENCE SOUTH 58°31'32" EAST FOR 53.97 FEET; THENCE SOUTH 39°36'34" EAST FOR 54.66 FEET; THENCE NORTH 14°04'16" EAST FOR 86.34 FEET; THENCE NORTH 04°45'35" WEST FOR 66.16 FEET; THENCE NORTH 22°49'46" WEST FOR 35.43 FEET; THENCE NORTH 50°32'16" WEST FOR 19.69 FEET TO A SOUTHEASTERLY PROJECTION OF THE SOUTHERLY RIGHT OF WAY LINE OF TIERRA VERDE TRAIL; THENCE NORTH

56°49'00" WEST ALONG SAID PROJECTION FOR 43.93 FEET TO THE SOUTHERLY RIGHT OF WAY LINE OF SAID TIERRA VERDE TRAIL; THENCE NORTH 33°11'00" EAST ALONG SAID RIGHT OF WAY LINE FOR 10.00 FEET; THENCE SOUTH 56°49'00" EAST ALONG SAID RIGHT OF WAY LINE FOR 26.96 FEET TO THE BEGINNING OF A CURVE CONCAVE TO THE SOUTHWEST HAVING A RADIUS OF 175.00 FEET; THENCE SOUTHEASTERLY ALONG SAID CURVING RIGHT OF WAY LINE FOR AN ARC DISTANCE OF 172.15 FEET, THE CHORD OF SAID ARC BEARING SOUTH 28°38'06" EAST FOR 165.29 FEET TO THE BEGINNING OF A REVERSE CURVE CONCAVE TO THE NORTHEAST HAVING A RADIUS OF 130.00 FEET; THENCE SOUTHEASTERLY ALONG SAID CURVING RIGHT OF WAY LINE FOR AN ARC DISTANCE OF 212.45 FEET, THE CHORD OF SAID ARC BEARING SOUTH 47°16'16" EAST FOR 189.59 FEET TO THE WESTERLY LINE OF LOT 26, TIERRA VERDE, ACCORDING TO THE PLAT RECORDED IN PLAT BOOK 18, PAGES 55 AND 56 IN THE PUBLIC RECORDS OF BAY COUNTY, FLORIDA; THENCE SOUTHERLY AND EASTERLY ALONG THE SOUTHERLY BOUNDARY OF SAID TIERRA VERDE AS FOLLOWS: SOUTH 30°54'47" WEST FOR 79.50 FEET; SOUTH 47°53'13" EAST FOR 91.91 FEET; SOUTH 48°53'13" EAST FOR 172.73 FEET; SOUTH 56°24'01" EAST FOR 170.15 FEET; SOUTH 53°52'44" EAST FOR 56.15 FEET; SOUTH 58°45'55" EAST FOR 181.01 FEET; SOUTH 78°14'19" EAST FOR 68.90 FEET; NORTH 88°42'04" EAST FOR 54.35 FEET; NORTH 77°12'13" EAST FOR 38.96 FEET; NORTH 56°19'33" EAST FOR 59.30 FEET TO THE MOST EASTERLY CORNER OF LOT 13, SAID TIERRA VERDE; THENCE LEAVING SAID SOUTHERLY BOUNDARY OF TIERRA VERDE, NORTH 30°24'46" EAST FOR 133.56 FEET TO THE SOUTHEAST CORNER OF LOT 12, SAID TIERRA VERDE; THENCE NORTHERLY AND WESTERLY ALONG THE NORTHERLY BOUNDARY OF SAID TIERRA VERDE AS FOLLOWS: NORTH 07°32'33" WEST FOR 104.47 FEET; NORTH 33°30'27" WEST FOR 84.73 FEET; NORTH 61°46'48" WEST FOR 70.25 FEET; NORTH 69°48'06" WEST FOR 155.43 FEET; NORTH 51°17'04" WEST FOR 50.49 FEET; NORTH 64°09'02" WEST FOR 186.28 FEET; NORTH 75°53'48" WEST FOR 23.95 FEET; NORTH 83°50'57" WEST FOR 39.15 FEET; SOUTH 88°36'46" WEST FOR 154.21 FEET; NORTH 57°17'06" WEST FOR 212.37 FEET TO A CURVE CONCAVE TO THE SOUTHWEST HAVING A RADIUS OF 225.00 FEET; NORTHWESTERLY ALONG SAID CURVE FOR AN ARC DISTANCE OF 175.71 FEET, THE CHORD OF SAID ARC BEARING NORTH 34°26'42" WEST FOR 171.28 FEET; NORTH 56°49'00" WEST FOR 27.09 FEET; NORTH 33°11'00" EAST FOR 10.00 FEET; NORTH 56°49'00" WEST FOR 39.54 FEET TO THE EASTERLY RIGHT OF WAY LINE OF SOUTH GLADES TRAIL; THENCE LEAVING SAID NORTHERLY BOUNDARY OF TIERRA VERDE, NORTH 33°11'00" EAST ALONG SAID EASTERLY RIGHT OF WAY LINE OF SOUTH GLADES TRAIL FOR 78.84 FEET TO THE SOUTH LINE OF A 100-FOOT WIDE GULF POWER COMPANY RIGHT OF WAY AS DESCRIBED IN BAY COUNTY OFFICIAL RECORDS BOOK 443, PAGE 308; THENCE SOUTH 89°52'10" EAST ALONG SAID SOUTH RIGHT OF WAY LINE FOR 946.46 FEET; THENCE SOUTH 30°19'47" EAST FOR 106.39 FEET; THENCE SOUTH 16°50'19" EAST FOR 62.73 FEET; THENCE NORTH 89°15'44" EAST FOR 56.29 FEET; THENCE NORTH 16°48'21" WEST FOR 50.72 FEET; THENCE SOUTH 60°10'34" EAST FOR 62.30 FEET; THENCE SOUTH 24°32'09" EAST FOR 79.85

FEET; THENCE SOUTH 11°01'08" EAST FOR 81.05 FEET; THENCE SOUTH 29°32'33" EAST FOR 64.75 FEET; THENCE SOUTH 03°34'28" WEST FOR 40.71 FEET; THENCE SOUTH 13°35'22" WEST FOR 73.13 FEET; THENCE SOUTH 01°30'08" EAST FOR 72.74 FEET; THENCE SOUTH 66°58'47" EAST FOR 213.14 FEET; THENCE NORTH 09°20'55" EAST FOR 48.39 FEET; THENCE NORTH 43°19'22" EAST FOR 71.07 FEET; THENCE NORTH 74°46'37" EAST FOR 86.49 FEET; THENCE NORTH 26°19'38" EAST FOR 90.77 FEET; THENCE NORTH 61°36'48" EAST FOR 54.25 FEET; THENCE NORTH 80°04'12" EAST FOR 102.63 FEET; THENCE SOUTH 40°26'31" EAST FOR 61.14 FEET; THENCE SOUTH 17°12'17" EAST FOR 66.25 FEET; THENCE SOUTH 61°25'24" EAST FOR 69.46 FEET; THENCE SOUTH 49°49'09" EAST FOR 82.63 FEET; THENCE SOUTH 03°50'28" EAST FOR 75.52 FEET; THENCE SOUTH 02°57'21" EAST FOR 69.79 FEET; THENCE SOUTH 54°28'52" EAST FOR 67.72 FEET; THENCE SOUTH 72°56'55" EAST FOR 100.26 FEET; THENCE SOUTH 35°25'18" EAST FOR 47.61 FEET; THENCE SOUTH 65°06'06" EAST FOR 67.55 FEET; THENCE NORTH 85°44'37" EAST FOR 70.81 FEET; THENCE SOUTH 90°00'00" EAST FOR 88.36 FEET; THENCE SOUTH 67°48'36" EAST FOR 89.71 FEET; THENCE SOUTH 11°09'18" EAST FOR 62.84 FEET; THENCE SOUTH 43°29'48" EAST FOR 42.40 FEET TO THE EAST LINE OF SAID SECTION 36 AT A POINT LOCATED NORTH 00°02'00" EAST FOR 396.84 FEET FROM THE SOUTHEAST CORNER OF THE NORTH HALF OF SAID SECTION 36; THENCE SOUTH 00°02'00" WEST ALONG SAID EAST LINE OF SECTION 36 FOR 204.70 FEET; THENCE NORTH 79°19'59" WEST FOR 71.55 FEET; THENCE SOUTH 75°42'22" WEST FOR 75.25 FEET; THENCE NORTH 49°45'54" WEST FOR 79.86 FEET; THENCE NORTH 59°46'33" EAST FOR 53.26 FEET; THENCE NORTH 58°11'21" EAST FOR 78.25 FEET; THENCE NORTH 78°41'13" WEST FOR 68.76 FEET; THENCE NORTH 37°54'57" WEST FOR 76.64 FEET; THENCE SOUTH 88°23'36" WEST FOR 72.39 FEET; THENCE SOUTH 65°53'12" WEST FOR 83.54 FEET; THENCE SOUTH 01°28'41" WEST FOR 69.91 FEET; THENCE SOUTH 50°35'26" EAST FOR 60.37 FEET; THENCE SOUTH 78°33'30" EAST FOR 64.37 FEET; THENCE SOUTH 39°05'27" EAST FOR 56.82 FEET; THENCE SOUTH 49°10'23" EAST FOR 55.44 FEET; THENCE SOUTH 21°14'42" EAST FOR 58.06 FEET; THENCE SOUTH 24°32'24" EAST FOR 40.52 FEET; THENCE SOUTH 08°21'51" WEST FOR 51.95 FEET TO THE POINT OF BEGINNING. CONTAINING 39.815 ACRES, MORE OR LESS.

## **PLANNING BOARD OF THE CITY OF PANAMA CITY BEACH**

**IN RE: Request for a Large-Scale Plan Amendment to change the Future Land Use Map from Recreation to Single Family Residential, a Rezoning from Recreation to R-1b of 39.82 acres which is located on Parcel ID 34810-000-000.**

**Submitted by: Hombre Golf Club**

---

### **ORDER**

**THE PLANNING BOARD OF THE CITY OF PANAMA CITY BEACH, having received testimony and reviewed the exhibits produced at the Quasi-Judicial/Legislative Hearing held on this matter on June 12, 2017 for a Large-Scale Plan Amendment to change the Future Land Use Map from Recreation to Single Family Residential, a Rezoning from Recreation to R-1b of 39.82 acres which is located on Parcel ID 34810-000-000 makes the following Findings of Fact and Conclusions of Law.**

#### **FINDINGS OF FACT**

1. Planning Department Staff delivered information to the Planning Board that recommended denial of the rezoning request.
2. The Planning Board listened to the applicant's request and recommended approval of the request with a 4 to 1 decision.

#### **CONCLUSIONS OF LAW**

3. Pursuant to Section 166.041(3)(c), Florida Statutes and Sections 8.03.03(A) and (C), 10.04.03, 10.04.04 and 10.07.02 of the City's Land Development Code, the Planning Board has jurisdiction to conduct a quasi-judicial /Legislative hearing on these matters and make a recommendation to the City Council on whether the request should be granted by adoption of ordinances.
4. The request is consistent with the City's Comprehensive Plan.

**THEREFORE, IT IS ORDERED AND ADJUDGED** that the subject rezoning / Large-scale amendment is hereby recommended for **APPROVAL** and accordingly, the associated Ordinance should be **ADOPTED**.

If any part of this Order is deemed invalid or unlawful, the invalid or unlawful part shall be severed from this Order and the remaining parts shall continue to have full force and effect.

DONE this 14 day of JUNE, 20[17]

ED Benjamin  
CHAIRMAN ED BENJAMIN

ATTEST:

CS

CHARLES SILKY, SENIOR PLANNER

## **DATA AND ANALYSIS**

- I. APPLICANT:** Hombre Golf Club
- II. PROJECT LOCATION:** The site is located east of Glades Trail. (See attached maps).
- III. REQUEST:** This request is for the rezoning of approximately 39.82 acres from Recreation to R-1b.
- IV. REASON FOR REQUEST:** No reason was given but it is assumed the applicant proposes to develop the site into single-family residential lots.
- V. PLAN AMENDMENT:** A large-scale plan amendment is required for the requested Future Land Use Map change from Recreation to Single Family Residential.

### **VI. EVALUATION:**

#### **A. IMPACT ON PUBLIC FACILITIES:**

- 1. Roads: According to the 2017 Panama City Beach Traffic Data Summary, the nearby segment of Panama City Beach Parkway has an annual average daily traffic volume of 40,500 trips. As a result of previously approved construction projects, there may be an additional 682 trips generated along this corridor, which may increase future traffic to 41,182 trips or (3,912 peak hour trips) Level of Service F.

If the applicant's rezoning request were approved from Recreation to R-1b the site may consist of 161 (7,500 square foot) single-family lots. It is estimated using ITE Trip Generation Rates the rezoning could generate 1,037 trips per day or 109 PM peak hour trips.

The applicant has submitted a plan, which proposes the development of 56 single family lots located on 39.82 acres. If this plan were implemented it is estimated using ITE Trip Generation Rates the rezoning could generate 536 trips per day or 57 PM peak hour trips.



The applicant will be required to carry out a detailed traffic impact analysis as part of any future Development Order process and a proportionate fair share contribution to roadway capacity improvements will be required. In addition, the only access to the site is by way of Glades trail, which currently does not have a signalized intersection with Panama City Beach Parkway.

2. Potable Water: The City has a franchise from Bay County authorizing the City to provide water and sewer service to the incorporated City limits and unincorporated Bay County west of St Andrew Bay, and south of West Bay and the contiguous Intracoastal Waterway. The City utility system also purchases 100% of its potable water from Bay County via contract. The contract was initially entered into in 1992 and has been revised several times in the past. The term of the agreement is through 2042 and states that 26.4 million gallons per day (mgd) will be available to the City in 2011 with best efforts by the County to be able to provide increasing amounts each year up to 33.79 mgd in the year 2020. The City receives the treated County water via two delivery points at bridges crossing St. Andrew Bay and West Bay. That water is stored and re-pumped on demand to meet the City's water needs. The City's current available pumping and transmission capacity is approximately 37.8 mgd. The contract with the County has been designed to increase capacity by approximately 4% per year in order to continue to have capacity available for growth. Additionally, the City has two (2) - 7 million gallon storage tanks at its West Bay storage and pumping facility, and 2, 4 and 5 million gallon storage tanks at its McElvey Road storage and pumping facility near the St. Andrew Bay delivery point, which gives the City an additional 25 million gallons of working reserve for peak season and fire flow demand.

It is estimated the average citizen consumes 125 gallons per day. For 2017, consumption is expected to slightly increase with the improving economy. Daily water demand for January 1, 2016 through December 31, 2016 ranged from 8.5 mgd to 17.1 mgd on a monthly average, with an annual average of 11.9 mgd. The maximum single-day demand was 18.5 mgd. The County's projected available capacity to supply potable water to the City was to be 29.8 mgd, which leaves an excess monthly average capacity ranging from 21.3 mgd to 12.7 mgd with an annual average excess of 18.0 mgd. The excess on the single-day maximum is expected to be 11.3 mgd.

The City has also implemented a reclaimed water system that makes highly treated effluent from the wastewater system available for irrigation to new subdivisions and commercial developments. With the implementation of this reclaim system, it is estimated that the 20% of total potable water consumption previously used by similar developments will be replaced by reclaimed water in these new subdivisions.

3. Sewer: The City wastewater treatment plant (WWTP) provides Advanced Wastewater Treatment (AWT) quality effluent, with an accompanying wetlands effluent discharge system in a 2,900 acre facility containing 2,000 acres of receiving wetlands. Currently, the operating permit allows 14 mgd maximum monthly average (10 mgd annual average) treatment and disposal capacity. Monthly average plant flows for January 1, 2016 through December 31, 2016 ranged from 4.8 mgd to 8.9 mgd on a monthly average. The City's reclaimed water system has been in operation since 2006 and provided between 1.5 and 3.6 mgd of irrigation water per month in the last fiscal year, depending on the time of year and demands, to residential and commercial areas of the City.

The wastewater system has been growing at a faster rate than the water system since a significant portion of the City utility service area had municipal water service, but no sewer service for many years. The City has systematically constructed sewer collection systems in older neighborhoods, with eight being completed since 2003. Based on previous historic growth rates of wastewater generation, it is anticipated that there will be a 4% yearly growth in wastewater generation within the City's service area (from the Hathaway Bridge to the West Bay Bridge to the Phillips Inlet Bridge). Accordingly, the City has planned for facilities to be upgraded to coincide with the increased demand.

#### **B. SITE SUITABILITY:**

1. Wetlands: According to information supplied by Bay County GIS there may be wetlands located throughout the subject site. Wetland delineation, preservation, buffering and permitting may be required as part of any future Development Order.
2. Plant and Wildlife Resources: Information regarding natural resources is based on information from the Florida Natural Areas Inventory "FNAI", which is a non-profit organization administered by Florida State University. This group is involved in gathering, interpreting, and disseminating information critical to the conservation of Florida's biological diversity.

Maps Supplied by FNAI appear to identify the subject area as an area which does not have any significant natural resources.

3. Flood Zones: according to Bay County GIS, the subject parcel is identified as being mostly located in flood zone A, inside a flood zone.

**C. COMPATABILITY WITH SURROUNDING LAND USES:**

Compatibility has generally been defined as a condition in which land uses or conditions can coexist in relative proximity to each other in a stable fashion over time such that no use or condition is unduly negatively impacted directly or indirectly by another use or condition.

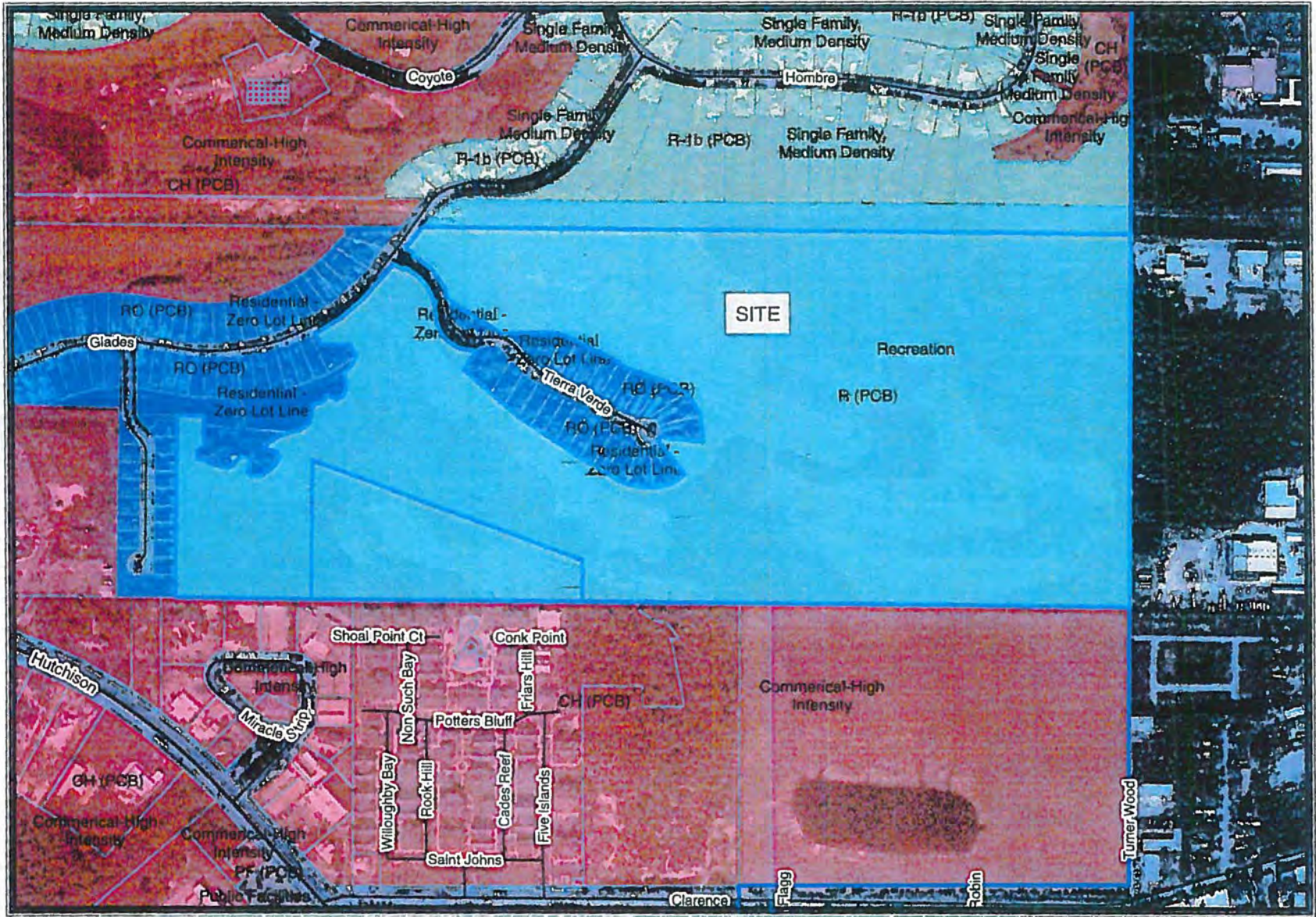
The adjacent parcels to the north are zoned R-1b, east Bay County General Commercial, south CH and west R0.

If the applicant's rezoning request is approved from Recreation to R-1b the site may consist of over 161 (7,500 square foot) single family lots.

Based on surrounding land uses, the proposed use is compatible with the inclusion of adequate setbacks and buffering. However, the introduction of 1,037 trips into the Glades subdivision may greatly alter the character of the community.

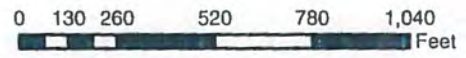
The applicant has submitted a plan, which proposes the development of 56 single family lots located on 39.82 acres. If this plan were implemented it is estimated using ITE Trip Generation Rates the rezoning could generate 536 trips per day or 57 PM peak hour trips. The introduction of 536 trips into the Glades subdivision may also greatly alter the character of the community.

**CONCLUSION:** After evaluating all of the factors associated with this requested rezoning, staff sees no benefit to the community or adjacent property owners as a result of the rezoning. The introduction of an estimated 1,037 or (536 based on the applicants proposed plan) vehicle trips per day into a residential subdivision and then onto failing sections of PCB Parkway, Front Beach Road and N. Thomas is difficult to support before capacity improvements to these congested roadways are implemented.



AGENDA ITEM #

- Legend**
- City Limits
  - Major Road
  - Minor Road



Prepared by The  
City of Panama City Beach  
Planning Department



**CITY OF PANAMA CITY BEACH**  
**Building and Planning Department**  
**116 S. Arnold Road, Panama City Beach, FL 32413**  
**850-233-5054. ext. 2313 Fax: 850-233-5049**  
**Email: [achester@pcb.gov](mailto:achester@pcb.gov)**

**REQUEST FOR ZONING or REZONING – Section 10.02.10**

**Applicant:**

Name(s): Hombre Development, LLC

Address: 3233 Magnolia Islands Blvd

City: Panama City Beach State: FL Telephone: \_\_\_\_\_ Fax: \_\_\_\_\_

Email: george@rarinc.com

Name of Acting Agent: McNeil Carroll Engineering, Inc.

Statement acknowledged before a notary public authorizing the representative to act on behalf of the property owner with regard to the application and associated procedures. Attached to the application.

Parcel Number of Property for Zoning or Rezoning: 34810-000-000

(Information from Property Appraiser's Office)

Address/Location of Property for Zoning or Rezoning: Hombre golf course (The Good)

Please provide a survey obtained no more than two (2) years prior to the filing of the application, containing legal description, land area and existing improvements located on the site. Please submit a total of ten (10) copies.

Small Scale Amendment: \$1500.00 Large Scale Amendment: \$2100.00 Date Collected \_\_\_\_\_

If a plan amendment is necessary, please provide an analysis of the consistency of the proposed amendment with all requirements of the Comprehensive Plan and LDC.

The procedure for review of application is found in Sections 10.02.01 and 10.02.10 of the LDC.

**Basic Submittal Requirements - LDC Section 10.02.02**

Name: Hombre Development, LLC

Address: 3233 Magnolia Islands Blvd Email Address: george@rarinc.com

City: Panama City Beach State: FL Telephone: \_\_\_\_\_ Fax: \_\_\_\_\_

Date of Preparation: \_\_\_\_\_ Date(s) of any modifications: \_\_\_\_\_

Legal Description: (Consistent with the Required Survey) See attached

A vicinity map showing the location of the property.

Present Zoning Designation: Recreation Requested Zoning Designation: R-1b Future Land Use Map: Rec

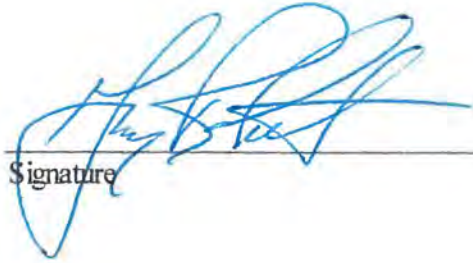
Deed Restrictions or Private Covenants apply to this property: Yes (Please submit a copy)  No

AGENDA ITEM # 4

**Applicant's Signature(s):**

**George Roberts**

Print Name of Applicant

  
Signature

Date: 4/18/17

Print Name of Applicant

Signature

Date: \_\_\_\_\_

**FEES:**

Rezoning Application Fee: \$900.00 \_\_\_\_\_

Small Scale Amendment Fee: \$1500.00 \_\_\_\_\_ Includes the rezoning fee.

Large Scale Amendment Fee: \$2100.00 X \_\_\_\_\_ Includes the rezoning fee.

Date Collected: 4/18/2017

**CITY OF PANAMA CITY BEACH PUBLIC NOTICE OF  
ANNEXATION, LARGE SCALE AMENDMENT  
AND ZONING DESIGNATION REQUEST**

The City of Panama City Beach Planning Board will consider the following request:

**APPLICANT:** Hombre Development, LLC

**ADDRESS/LOCATION:** Hombre Golf Course - The Good

This is being requested because, The good golf course is recreation zoned and  
we are requesting the zoning and land use be changed to residential  
R-1b like the majority of Hombre.

**MEETING INFORMATION:**

**Date:** May 8, 2017

**Time:** 2:00 PM

**Place:** City Council Meeting Room, 110 S. Arnold Road, Panama City Beach

The applicant for this rezoning request is required by the City of Panama City Beach to send you this letter because, the tax rolls show you own property, in whole or in part, within three hundred (300) feet of the subject property.

Any questions you may have regarding this request please contact someone at the City of Panama City Beach Building and Planning Department at 850-233-5054, ext. 2313.

Rec'd 6/7/17

June 7, 2017

Building & Planning Department  
110 S. Arnold Road  
Panama City Beach, FL 32413

#E - #S - Ords 1422, 1423

RE: June 12, 2017 Planning Board, Agenda Item No. 1

Dear Board Members,

Please accept this written protest to the re-zoning proposal of Mr. George Roberts regarding The Good at Hombre Golf Course.

- Traffic on Back Beach and Hutchison Blvd. is already bad.
- Traffic in-and-out of the The Glades from Back Beach is all but impossible now.
- Streets within "The Hombre community" are buckled and cracked. Numerous patches have already been made to fill in potholes and sinkholes.
- The streets are narrow and have no sidewalks. Many residents walk or bike throughout the neighborhood
  - More congestion will aggravate this already established concern.
- PCB already has an overflow of homes and has areas pre-zoned for development.
- Why give up Recreational land for un-needed residences?
- Enough trees have already been clear-cut to rearrange the holes on The Bad and The Ugly.
- A huge majority (21 of 24) of Tierra Verde "golf course homes" were bought after the area had been re-zoned Recreational.
- This development will impede our view, open space, and air flow.
- Mr. Roberts complained that The Good is a financial burden. We should not be punished for his business decision.
- As an owner on Tierra Verde Trail, I AM AGAINST re-zoning of this area and of this new development.

Respectfully,

Debra Biondi  
109 Tierra Verde Trail  
PCB, FL 32407  
dbiondi@knology.net

Enclosure: Original Tierra Verde Fact Sheet (3 pages)

AGENDA ITEM #     H



**Andrea Chester**

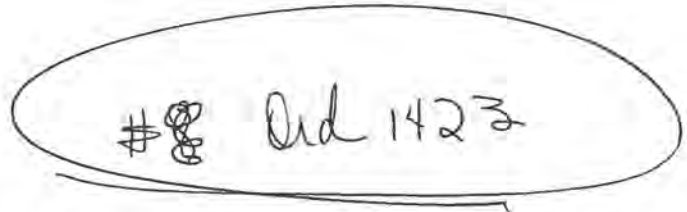
---

**From:** Mel Leonard  
**Sent:** Wednesday, May 10, 2017 2:49 PM  
**To:** Charles Silky  
**Cc:** Andrea Chester  
**Subject:** FW:

For the file.

-----Original Message-----

From: Red Mac [mailto:fsu34@excite.com]  
Sent: Tuesday, May 09, 2017 9:40 AM  
To: Mel Leonard <mleonard@pcb.gov>  
Subject:



#8 Ord 1423

Mr. Leonard - I am NOT in support of allowing the zoning request in the Glades Community for development by George Roberts or any one else. The News Herald reported Roberts as a home builder. He is NOT. He builds roads. He has never build a home for commercial sale.

Please show your support for the Glades and Panama City Beach and do not allow this to be approved.

A rezoning change this great will impact the entire Glades development. 70 homes in this community is beyond the scope of the "planned community". You know that is true. The infrastructure was planned to support the original PUD. We are within 7-10 lots of being at the maximum and cannot absorb ANY additional homes. It's only common sense. PUD's are in place for this reason. Here are just a few impact areas:

1. Vehicle traffic (roads were not built to support additional traffic generated by newly built homes and the vehicles associated with)
2. Water pressure and water capacity
3. Sewage/waste water capacity
4. Impact on home values
5. Major environmental impact on wetlands
6. Flooding - the Glades has a historical record of flooding. Rezoning 81 acres to build homes would create a significant flooding problem beyond imagination.
7. Pedestrian traffic will experience a high level of impact on safety.

Regards,  
Red Mac

June 12, 2017

MEMORANDUM

FROM: Joel Segal  
110 Tierra Verde Trail  
Panama City Beach, FL 32407

TO: Building and Planning Department  
110 S. Arnold Road  
Panama City Beach, FL 32413

#8 Ord 1423

SUBJ: OPPOSITION TO 12 JUNE 2017 PLANNING BOARD MEETING, AGENDA ITEM NO. 1

Dear Board Members,

Please accept this written opposition to the rezoning request from Hombre Development, LLC for the following reasons.

1. I concur with the Planning Board's Staff's evaluation in the Agenda Item NO. 1 conclusion paragraph that it "sees no benefit to the community or adjacent property owners". The staff sites concerns with the increase in vehicular traffic which cannot be overstated enough especially when it will directly affect the safety of the public. The Glades Community does not have sidewalks and I believe that, the rezoning guarantees this increase in traffic, which makes it all but a matter of time before there will be injuries/deaths to pedestrians due to this substantial increase in vehicle trips.
2. As a directly affected "adjacent property owners", I have too many additional personal quality of life concerns to mention so I will only mention one. The Tierra Verde Fact Sheet (circa 2002/2003), provided to the Board as an enclosure to Debra Biondi's (#109 Tierra Verde Trail) written protest, states that our homes on Tierra Verde Trail were "Nestled in the new nine hole golf course of the Hombre". It also lists the "Homesites" as being on "26 Golf Course Lots". When I purchased my home in 2010, the MSL mentioned living on the golf course four times. My home at 110 Tierra Verde Trail was my dream home but now I have no idea what will be in my backyard. Uncertainty is not a good ingredient for my family's quality of life. Please put yourself in my shoes and consider this rezoning as if you lived on Tierra Verde Trail.
3. To reduce redundancy and save the Board some time, I will simply concur (second the motions) of every objection brought forth to you today by all of the other owners in the Glades and Tierra Verde Trail communities.
4. Thank you all for your time and consideration.

Respectfully,



Joel Segal and Family  
110 Tierra Verde Trail  
Panama City Beach, FL 32407  
joeljsegal@hotmail.com  
850-525-4356

AGENDA ITEM #



**MCNEIL**  
**CARROLL**  
ENGINEERING, INC.

## REGULAR ITEM 5



# CITY OF PANAMA CITY BEACH AGENDA ITEM SUMMARY

**1. DEPARTMENT MAKING REQUEST/NAME:**

Utilities Department - Al Shortt, Utilities Director

**2. MEETING DATE:**

September 28, 2017

**3. REQUESTED MOTION/ACTION:**

Approve a 1% water and 2% sewer/reclaimed water rate increase for the upcoming fiscal year starting October 1, 2017, and approve updated water and reclaimed water system tap-on fee charges.

**4. AGENDA**

- PRESENTATION
- PUBLIC HEARING
- CONSENT
- REGULAR

**5. IS THIS ITEM BUDGETED (IF APPLICABLE)?** Yes  No  N/A   
BUDGET AMENDMENT OR N/A

DETAILED BUDGET AMENDMENT ATTACHED Yes  No  N/A

**6. BACKGROUND: (WHY IS THE ACTION NECESSARY, WHAT GOAL WILL BE ACHIEVED)**

In August 2016, the city's rate consultant, Public Resources Management Group, completed a utility rate analysis and made recommendations for the following 5 fiscal years. No increases were proposed, or implemented, for the current fiscal year. The report recommends a 1% increase in potable water rates and a 2% increase in sewer and reclaimed water rates for the upcoming fiscal year beginning October 1. Legal staff has prepared proposed the attached Ordinance 1424 implementing the increases. Notices of the proposed rates were included on water bills and mailed to all customers as required. In addition to the rate changes, water and reclaimed water tap-on fees have been updated to reflect current costs of procuring and installing meters. They were last updated over 10 years ago.

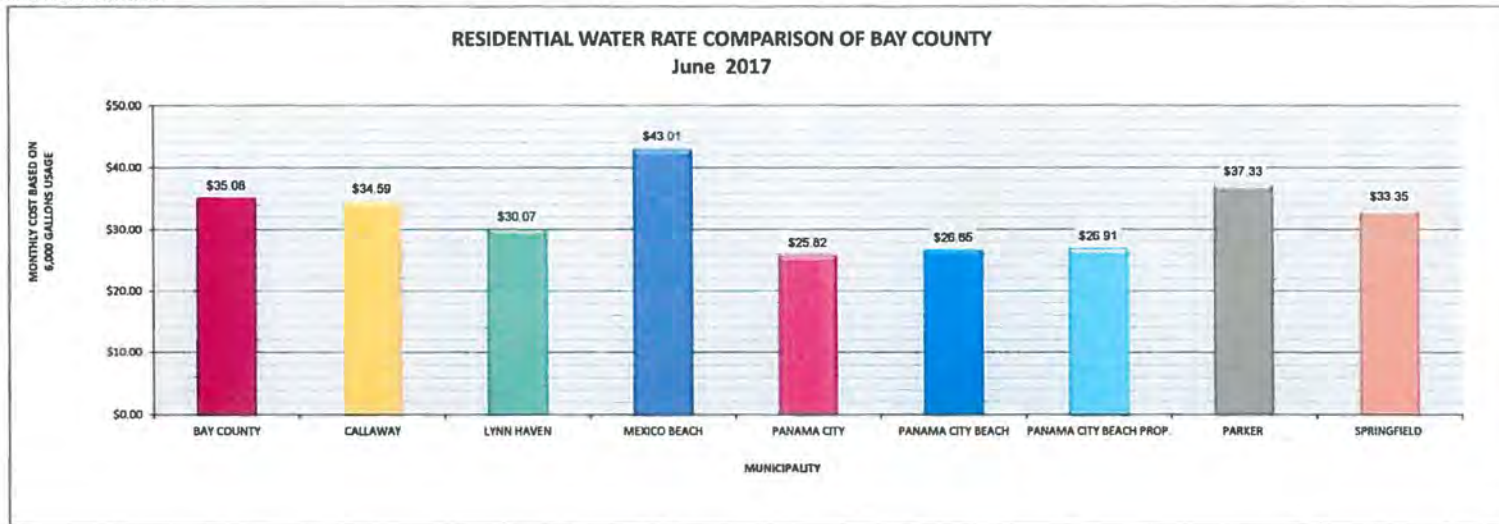
Also attached for your information are three spreadsheets and graphs which offer a comparison of the City's current and proposed water/sewer rates with other municipalities in Bay County. The dark blue bar in the graphs represents the City's current rates and the adjacent light blue bar represents the rates if the increase is approved. Even with the proposed rates, the combined water and sewer charges for a single family home in Panama City Beach are significantly lower than the amount charged by the other municipalities within the County.

Staff recommends approval of Ordinance 1424. Implementation of routine moderate rate adjustments allows the utility system to remain financially solvent, provide quality service and meet or exceed environmental regulations.

**RESIDENTIAL WATER RATE COMPARISON**  
**BAY COUNTY UTILITY SYSTEMS**  
 June 2017

SYSTEM NAME	MINIMUM BILL		BLOCK 1 RATE PER 1000 GAL	BLOCK 1 LIMIT	BLOCK 2 RATE PER 1000 GAL	BLOCK 2 LIMIT	BLOCK 3 RATE PER 1000 GAL	BLOCK 3 LIMIT	BLOCK 4 RATE PER 1000 GAL	BLOCK 4 LIMIT	COST FOR # OF GALLONS											WATER RATE STRUCT	
	\$/BILL	GAL INCL									1,000	2,000	3,000	4,000	5,000	6,000	7,000	8,000	9,000	10,000	11,000		12,000
BAY COUNTY	\$20.08	0	\$2.37	3,000	\$2.63	6,000	\$3.29	9,000	\$3.93	100,000	\$22.45	\$24.82	\$27.19	\$29.82	\$32.45	\$35.08	\$38.37	\$41.68	\$44.95	\$48.88	\$52.81	\$56.74	INV
CALLAWAY	\$11.37	0	\$3.87	100,000							\$15.24	\$19.11	\$22.98	\$28.85	\$30.72	\$34.59	\$38.46	\$42.33	\$46.20	\$50.07	\$53.94	\$57.81	FLAT
LYNN HAVEN	\$9.43	0	\$3.44	100,000							\$12.87	\$16.31	\$19.75	\$23.19	\$26.63	\$30.07	\$33.51	\$36.95	\$40.39	\$43.83	\$47.27	\$50.71	FLAT
MEXICO BEACH	\$36.59	4000	\$3.21	100,000							\$36.59	\$36.59	\$36.59	\$36.59	\$38.80	\$43.01	\$46.22	\$49.43	\$52.64	\$55.85	\$59.06	\$62.27	FLAT
PANAMA CITY	\$7.16	0	\$3.11	100,000							\$10.27	\$13.38	\$16.49	\$19.60	\$22.71	\$25.82	\$28.93	\$32.04	\$35.15	\$38.26	\$41.37	\$44.48	FLAT
PANAMA CITY BEACH	\$16.93	3000	\$3.24	100,000							\$16.93	\$16.93	\$16.93	\$20.17	\$23.41	\$26.65	\$29.89	\$33.13	\$36.37	\$39.61	\$42.85	\$46.09	FLAT
PANAMA CITY BEACH PROP	\$17.10	3000	\$3.27	100,000							\$17.10	\$17.10	\$17.10	\$20.37	\$23.64	\$26.91	\$30.18	\$33.45	\$36.72	\$39.99	\$43.26	\$46.53	FLAT
PARKER	\$9.31	0	\$4.67	100,000							\$13.98	\$18.65	\$23.32	\$27.99	\$32.66	\$37.33	\$42.00	\$46.67	\$51.34	\$56.01	\$60.68	\$65.35	FLAT
SPRINGFIELD	\$8.69	0	\$4.11	100,000							\$12.80	\$16.91	\$21.02	\$25.13	\$29.24	\$33.35	\$37.46	\$41.57	\$45.68	\$49.79	\$53.90	\$58.01	FLAT
AVE.	\$14.97	875	\$3.51								\$17.66	\$20.36	\$23.06	\$26.19	\$29.73	\$33.27	\$36.89	\$40.51	\$44.13	\$47.84	\$51.54	\$55.24	
MEDIAN	\$10.40	0	\$3.36								\$14.61	\$17.88	\$22.00	\$25.99	\$29.98	\$33.97	\$37.92	\$41.62	\$45.32	\$49.34	\$53.36	\$57.28	
MIN.	\$7.16	0	\$2.37								\$10.27	\$13.38	\$16.49	\$19.60	\$22.71	\$25.82	\$28.93	\$32.04	\$35.15	\$38.26	\$41.37	\$44.48	
MAX.	\$36.59	4000	\$4.67								\$36.59	\$36.59	\$36.59	\$36.59	\$39.80	\$43.01	\$46.22	\$49.43	\$52.64	\$56.01	\$60.68	\$65.35	

INV = INVERTED RATE STRUCTURE: UNIT RATE INCREASES WITH EACH SUCCESSIVE BLOCK OF WATER USAGE.  
 FLAT = FLAT RATE: UNIT RATE REMAINS CONSTANT.



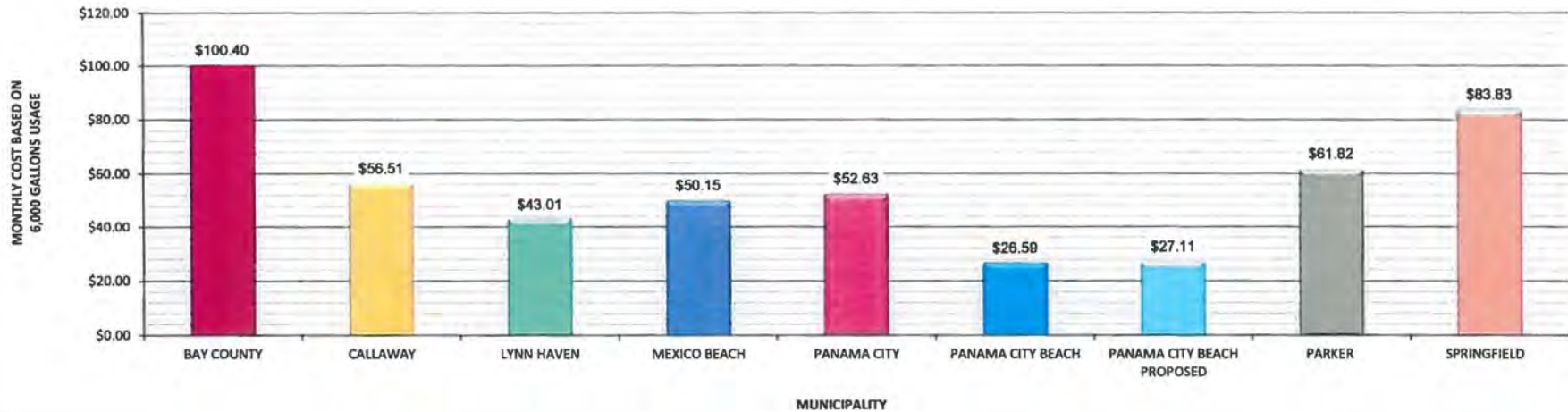
AGENDA ITEM #

5

**RESIDENTIAL SEWER RATE COMPARISON**  
**BAY COUNTY UTILITY SYSTEMS**  
 June 2017

SYSTEM NAME	MINIMUM BILL		BASE RATE/ 1000 GAL.	MAX GAL. BILLED	COST FOR # OF GALLONS											
	\$/BILL	GAL. INCL.			1,000	2,000	3,000	4,000	5,000	6,000	7,000	8,000	9,000	10,000	11,000	12,000
BAY COUNTY	\$35.24	0	\$10.86	NONE	\$46.10	\$56.96	\$67.82	\$78.68	\$89.54	\$100.40	\$111.26	\$122.12	\$132.98	\$143.84	\$154.70	\$165.56
CALLAWAY	\$32.69	0	\$3.97	NONE	\$36.66	\$40.63	\$44.60	\$48.57	\$52.54	\$56.51	\$60.48	\$64.45	\$68.42	\$72.39	\$76.36	\$80.33
LYNN HAVEN	\$9.11	0	\$5.85	12000	\$14.76	\$20.41	\$26.06	\$31.71	\$37.36	\$43.01	\$48.66	\$54.31	\$59.96	\$65.61	\$71.26	\$76.91
MEXICO BEACH	\$43.69	4,000	\$3.23	NONE	\$43.69	\$43.69	\$43.69	\$43.69	\$46.92	\$50.15	\$53.38	\$56.61	\$59.84	\$63.07	\$66.30	\$69.53
PANAMA CITY	\$16.39	0	\$6.04	12000	\$22.43	\$28.47	\$34.51	\$40.55	\$46.59	\$52.63	\$58.67	\$64.71	\$70.75	\$76.79	\$82.83	\$88.87
PANAMA CITY BEACH	\$18.40	3,000	\$2.73	NONE	\$18.40	\$18.40	\$18.40	\$21.13	\$23.86	\$26.59	\$29.32	\$32.05	\$34.78	\$37.51	\$40.24	\$42.97
PANAMA CITY BEACH PROPOSED	\$18.77	3,000	\$2.78	NONE	\$18.77	\$18.77	\$18.77	\$21.55	\$24.33	\$27.11	\$29.89	\$32.67	\$35.45	\$38.23	\$41.01	\$43.79
PARKER	\$24.77	1,000	\$7.41	NONE	\$24.77	\$32.18	\$39.59	\$47.00	\$54.41	\$61.82	\$69.23	\$76.64	\$84.05	\$91.46	\$98.87	\$106.28
SPRINGFIELD	\$27.31	0	\$9.42	NONE	\$36.73	\$46.15	\$55.57	\$64.99	\$74.41	\$83.83	\$93.25	\$102.67	\$112.09	\$121.51	\$130.93	\$140.35
AVE.	\$26.00	1,000	\$6.17	12,000	\$30.49	\$35.91	\$41.33	\$47.09	\$53.26	\$59.43	\$65.60	\$71.77	\$77.94	\$84.11	\$90.28	\$96.45
MEDIAN	\$26.04	0	\$5.85	12,000	\$30.72	\$36.41	\$41.64	\$45.35	\$49.73	\$54.57	\$59.58	\$64.58	\$69.59	\$74.59	\$79.60	\$84.60
MIN.	\$9.11	0	\$2.78	12,000	\$14.76	\$18.77	\$18.77	\$21.55	\$24.33	\$27.11	\$29.89	\$32.67	\$35.45	\$38.23	\$41.01	\$43.79
MAX.	\$43.69	4,000	\$10.86	12,000	\$46.10	\$56.96	\$67.82	\$78.68	\$89.54	\$100.40	\$111.26	\$122.12	\$132.98	\$143.84	\$154.70	\$165.56

**RESIDENTIAL SEWER RATE COMPARISON OF BAY COUNTY**  
 June 2017

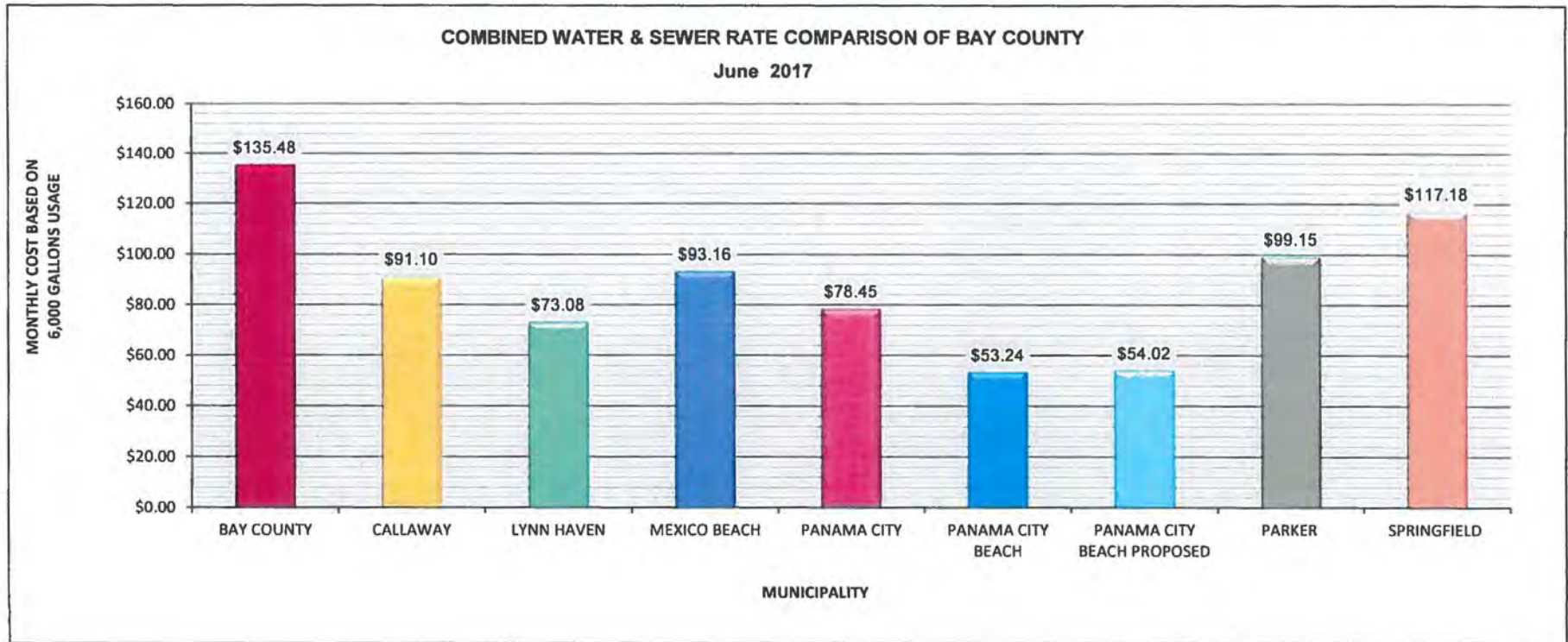


AGENDA ITEM #

5

**COMBINED RESIDENTIAL WATER & SEWER RATE COMPARISON**  
**BAY COUNTY UTILITY SYSTEMS**  
 June 2017

SYSTEM NAME	COST FOR # OF GALLONS											
	1,000	2,000	3,000	4,000	5,000	6,000	7,000	8,000	9,000	10,000	11,000	12,000
BAY COUNTY	\$68.55	\$81.78	\$95.01	\$108.50	\$121.99	\$135.48	\$149.63	\$163.78	\$177.93	\$188.79	\$207.51	\$222.30
CALLAWAY	\$51.90	\$59.74	\$67.58	\$75.42	\$83.26	\$91.10	\$98.94	\$106.78	\$114.62	\$118.59	\$130.30	\$138.14
LYNN HAVEN	\$27.63	\$36.72	\$45.81	\$54.90	\$63.99	\$73.08	\$82.17	\$91.26	\$100.35	\$106.00	\$118.53	\$127.62
MEXICO BEACH	\$80.28	\$80.28	\$80.28	\$80.28	\$86.72	\$93.16	\$99.60	\$106.04	\$112.48	\$115.71	\$125.36	\$131.80
PANAMA CITY	\$32.70	\$41.85	\$51.00	\$60.15	\$69.30	\$78.45	\$87.60	\$96.75	\$105.90	\$111.94	\$124.20	\$133.35
PANAMA CITY BEACH	\$35.33	\$35.33	\$35.33	\$41.30	\$47.27	\$53.24	\$59.21	\$65.18	\$71.15	\$77.12	\$83.09	\$89.06
PANAMA CITY BEACH PROPOSED	\$35.87	\$35.87	\$35.87	\$41.92	\$47.97	\$54.02	\$60.07	\$66.12	\$72.17	\$78.22	\$84.27	\$90.32
PARKER	\$38.75	\$50.83	\$62.91	\$74.99	\$87.07	\$99.15	\$111.23	\$123.31	\$135.39	\$142.80	\$159.55	\$171.63
SPRINGFIELD	\$49.53	\$63.06	\$76.59	\$90.12	\$103.65	\$117.18	\$130.71	\$144.24	\$157.77	\$167.19	\$184.83	\$198.36
AVE.	\$48.15	\$56.27	\$64.38	\$73.29	\$82.99	\$92.70	\$102.49	\$112.29	\$122.08	\$128.66	\$141.82	\$151.69
MEDIAN	\$44.14	\$55.29	\$65.25	\$75.21	\$84.99	\$92.13	\$99.27	\$106.41	\$113.55	\$117.15	\$127.83	\$135.75
MIN.	\$27.63	\$35.87	\$35.87	\$41.92	\$47.97	\$54.02	\$60.07	\$66.12	\$72.17	\$78.22	\$84.27	\$90.32
MAX.	\$80.28	\$81.78	\$95.01	\$108.50	\$121.99	\$135.48	\$149.63	\$163.78	\$177.93	\$188.79	\$207.51	\$222.30



AGENDA ITEM #

5



ORDINANCE NO. 1424

AN ORDINANCE OF THE CITY OF PANAMA CITY BEACH, FLORIDA, ESTABLISHING THE WATER, SEWER AND RECLAIMED WATER RATES FOR FISCAL YEAR 2017-18 AND THEREAFTER; INCREASING THE WATER RATES IN THE AMOUNT OF ONE PERCENT (1%) AND INCREASING THE SEWER AND REUSE WATER RATES IN THE AMOUNT OF TWO PERCENT (2%), ALL AS MORE PARTICULARLY STATED IN THE BODY OF THIS ORDINANCE; UPDATING AND AMENDING THE TAP-ON FEE RATES FOR POTABLE AND RECLAIMED WATER; PROVIDING FOR CODIFICATION; AND PROVIDING AN EFFECTIVE DATE OF OCTOBER 1, 2017.

BE IT ENACTED BY THE PEOPLE OF THE CITY OF PANAMA CITY BEACH:

SECTION 1. From and after October 1, 2017, Section 23-60 of the City's Code of Ordinances shall be amended to provide for the following charges and fees to be imposed and collected for wastewater service (old rates ~~stricken~~; new rates **bold and underlined**):

**Sec. 23-60. Charges and Fees.**

- (a) *Purpose:* It is the purpose of this Article to provide for the recovery of costs from users of the City's wastewater disposal system for the implementation of the program established herein. These charges and fees relate solely to the matters covered by this Ordinance and are separate from all other fees chargeable by the City. After passage of this ordinance, all charges and fees may be amended by resolution of the City Council.
- (b) *Service Charges:* It is hereby determined necessary to fix and collect sewer service charges from customers. Such revenue received shall be used for operation, maintenance, replacement, debt retirement and other authorized expenses.
- (c) *Service Charges and Fees:*
  - (1) *Additional Fees.\*\** In addition to those fees specified herein, the City may, by a separate schedule of fees, establish and collect:
    - (a) fees for reimbursement of costs of setting up and operating the City's pretreatment program,
    - (b) fees for monitoring, inspection and surveillance procedures,
    - (c) fees for reviewing accidental discharge procedures and construction,
    - (d) fees for permit applications,
    - (e) fees for filing appeals.

- (f) fees for consistent removal (by the City) of pollutants otherwise subject to Federal Pretreatment Standards,
- (g) other fees as the City may deem necessary to carry out the requirements contained herein.

(2) *Charges and Fees.*\*\* The City does hereby levy and assess the following charges and fees, which are to be collected by and payable to the City, for services to users of the public sewer lines, mains and laterals for the disposal of sewage provided by the City to those establishments which are connected with the said sewer system, which charges are hereinafter designated, and the said users shall pay for said services the sums so designated at the same time as the payment for water services shall be made as provided by the ordinances for the City and which charges shall be assessed upon the utility bill of all users, and the said user shall pay charges as hereinafter set forth as follows and which may be amended from time to time by the City Council by resolution:

(A) *Within and Without the City Limits.* The minimum monthly charge for wastewater service, including the first three thousand (3,000) gallons of wastewater furnished to all customers of the system, shall be as follows:

TABLE INSET:

	Item		Base Facility Charge for Service Inside City	Base Facility Charge for Service Outside City
(1)	Single-family residential, each		<del>\$18.40</del> <b>\$18.77</b>	<del>\$23.00</del> <b>\$23.46</b>
(2)	Duplex		<del>\$18.40</del> <b>\$18.77</b>	<del>\$23.00</del> <b>\$23.46</b>
(3)	Mobile home park, each site		<del>\$18.40</del> <b>\$18.77</b>	<del>\$23.00</del> <b>\$23.46</b>
(4)	Apartment or condominium		<del>\$18.40</del> <b>\$18.77</b>	<del>\$23.00</del> <b>\$23.46</b>
(5)	Motel Unit		<del>\$13.81</del> <b>\$14.09</b>	<del>\$17.26</del> <b>\$17.61</b>
(6)	Washateria, each washer		<del>\$18.40</del> <b>\$18.77</b>	<del>\$23.00</del> <b>\$23.46</b>
(7)	Small non-residential Establishments (Service Stations, Retail Stores, Offices, Churches; based on size of water meter)			
	a.	3/4 "	<del>\$27.60</del> <b>\$28.15</b>	<del>\$34.50</del> <b>\$35.19</b>
	b.	1"	<del>\$36.80</del> <b>\$37.54</b>	<del>\$46.00</del> <b>\$46.93</b>
(8)	Large non-residential Establishments (Schools, Restaurants, Short Order Food Establishments, Lounges, Sanitary Dump Stations, Public Restrooms, Amusement Parks, Parks; based on size of water meter)			
	a.	1 1/2"	<del>\$57.42</del> <b>\$58.57</b>	<del>\$71.77</del> <b>\$71.96</b>
	b.	2"	<del>\$71.68</del> <b>\$73.11</b>	<del>\$89.60</del> <b>\$91.39</b>
	c.	3"	<del>\$119.57</del> <b>121.96</b>	<del>\$149.46</del> <b>\$152.45</b>
	d.	4"	<del>\$172.24</del> <b>\$175.68</b>	<del>\$215.30</del> <b>\$219.60</b>
	e.	6"	<del>\$344.54</del> <b>\$351.43</b>	<del>\$430.67</del> <b>\$439.29</b>
	f.	Greater than 6"	By contract	+ 25% surcharge
(9)	Campgrounds, each site		<del>\$3.40</del> <b>\$3.47</b>	<del>\$4.25</del> <b>\$4.34</b>

The monthly overage charge for wastewater service furnished above the minimum shall be ~~two dollars and seventy-three cents (\$2.73)~~ **two dollars and seventy-eight cents (\$2.78)** per one thousand (1,000) gallons inside the City and ~~three dollars and forty-one cents (\$3.41)~~ **three dollars and forty-eight cents (\$3.48)** per one thousand gallons outside the City.

(B) Former Grand Lagoon Utilities Geographic Area of Service.

- (1) Notwithstanding Section 23-60(c) of this Code, the rates, fees, and charges for sewer service within the Grand Lagoon Utilities, Inc., geographic area of service as designated by the Florida Public Service Commission on August 1, 1989, shall be as follows:

GENERAL MONTHLY SEWER RATES  
(All Except Residential)

TABLE INSET:

Meter Size	Base Facility Charge
5/8" x 3/4"	<del>\$22.59</del> <b>\$23.04</b>
3/4"	<del>\$34.26</del> <b>\$34.95</b>
1"	<del>\$56.05</del> <b>\$57.17</b>
1 1/2"	<del>\$112.75</del> <b>\$115.01</b>
2"	<del>\$170.67</del> <b>\$173.98</b>
3"	<del>\$322.01</del> <b>\$328.45</b>
4"	<del>\$501.40</del> <b>\$511.43</b>
6"	<del>\$1002.83</del> <b>\$1,022.89</b>
Gallonge charge <del>\$3.93</del> <b>\$4.01</b>	

\*Per 1,000 gallons or part thereof

RESIDENTIAL MONTHLY SEWER RATES

TABLE INSET:

Meter Size	Base Facility Charge
All	<del>\$22.57</del> <b>\$23.02</b>
Plus Gallonge Charge <del>\$3.27*</del> <b>\$3.34</b>	

(Maximum Charge at 10,000 Gallons)

\*Per 1,000 gallons or part thereof

- (2) Reserved.
- (3) Multiple Classifications. One service used for more than one of the classifications above shall pay and be charged for each of such usages.
- (4) Incremental Usage. The monthly overage charge for sewers set forth in subsection (a) above shall be calculated upon each one thousand (1,000) gallons of water, or part thereof, consumed in excess of the gallonge per month included in the minimum water charge.

(C) Former Bayside Utilities Geographic Area of Service.

- (1) Notwithstanding Section 23-60(c) of this Code, the rates, fees, and charges for sewer service within the Bayside Utilities, Inc., geographic area of service, shall be as follows:

GENERAL MONTHLY SEWER RATES  
(All Except Residential)

TABLE INSET:

Meter Size	Base Facility Charge
5/8" x 3/4"	<del>\$20.21</del> <b>\$20.61</b>
1"	<del>\$53.68</del> <b>\$54.75</b>
1 1/2"	<del>\$106.61</del> <b>\$108.74</b>
2"	<del>\$170.11</del> <b>\$173.51</b>
3"	<del>\$320.72</del> <b>\$327.13</b>
4"	<del>\$499.35</del> <b>\$509.34</b>
6"	<del>\$998.76</del> <b>\$1,018.74</b>
8"	<del>\$1608.68</del> <b>\$1,640.85</b>
Gallonge charge	<del>\$7.82*</del> <b>\$7.98</b>

\*Per 1,000 gallons or part thereof

RESIDENTIAL MONTHLY SEWER RATES

TABLE INSET:

Meter Size	Base Facility Charge
All	<del>\$20.20</del> <b>\$20.60</b>
Plus Gallonge Charge	<del>\$6.49*</del> <b>\$6.62</b>

(Maximum Charge at 6,000 Gallons)

\*Per 1,000 gallons or part thereof

- (2) Reserved.
- (3) Multiple Classifications. One service used for more than one of the classifications above shall pay and be charged for each of such usages.
- (4) Incremental Usage. The monthly overage charge for sewers set forth in subsection (a) above shall be calculated upon each one thousand (1,000) gallons of water, or part thereof, consumed in excess of the gallonge per month included in the minimum water charge.
- (d) (1) Distribution of Operation and Maintenance Costs. For the purpose of insuring a proportional distribution of operation and maintenance cost to each user, commercial and Industrial Users and bulk customers shall be subject to a surcharge for discharging wastewater which is defined as having the following concentrations (milligrams per liter - mg/l):
- (i) Biochemical Oxygen Demand at 5 days at 20 degrees C, abbreviated BOD5 - 250 mg/l
  - (ii) Total Suspended Solids, abbreviated TSS - 220 mg/l

- (2) Each commercial and Industrial User and bulk customer that is determined to discharge wastewater having pollutants in excess of normal wastewater shall pay a charge dependent on water volume consumed or wastewater discharged and measured by a wastewater flow meter. These pollutant surcharges are as follows:
    - (i) BOD5 - \$0.14 per pound/month
    - (ii) TSS - \$0.37 per pound/month
  - (3) Pollutants in excess of normal wastewater shall be determined from periodic laboratory analysis of the user's wastewater. Laboratory analysis of the wastewater shall be conducted as outlined in the latest publication of the Standard Methods for the examination of Water and Wastewater, or American Society for Testing and Materials, Part 31, Water, or the U.S. Environmental Protection Agency Methods.
  - (4) In the event that a commercial or Industrial User or bulk customer discharges certain wastes containing inordinate oxygen demanding substances, the City reserves the right to substitute Chemical Oxygen Demand (COD) or Total Organic Carbon (TOC) test instead of BOD5. An evaluation of the user's discharge and the cost of treatment will be established for such substances. If an Industrial User chooses or elects COD, then the ratio of COD to BOD must be 2:1. In the event an Industrial User requests to use TOC, then his proposed methodology shall be submitted to the City for approval prior to it being used as a basis for charging for this particular pollutant. It shall be the responsibility of industrial and commercial users and bulk customers to notify the City of changes in the pollutant and contribution of their wastewater.
  - (5) For purposes of determining commercial and industrial sewer charges, each user's water consumption or wastewater discharged and measured by a wastewater flow meter shall be taken as that metered water volume consumed during the current month.
  - (6) If any user can prove to the satisfaction of the City that substantial amounts of metered water do not enter the waste water collection system, the sewer bill will be reduced accordingly.
  - (7) Notwithstanding any other provision of this ordinance, if the City determines that wastewater services provided any commercial or Industrial User or bulk customer significantly differs from that upon which the rate structure set forth in subsection (A) of this article, the City may enter into a separate agreement with any such user to discharge sewer into the public sewer under such rates, terms and conditions as may be reasonable under the circumstances.
- (e) Each user that discharges any toxic pollutants which cause an increase in the cost of managing the effluent or the sludge treatment works shall pay for any such increased cost.
  - (f) Rates are to be adjusted annually, based on the adopted budget for the wastewater system. This annual review and adjustment shall be the result of studies that reflect any change in the proportionate contribution of wastewater flow or pollutant by any class of user. The adjusted rate or rates, whether by increase or decrease, shall be reflected in each subsequent billing period by the amount of such change. This annual review will ensure a proportional distribution of operation and maintenance and renewal and replacement, and other costs to each user including major and minor industrial, commercial and residential users.
  - (g) The City of Panama City Beach from time to time and as often as shall be necessary will revise rates, fees and charges of the wastewater collection, transmission, treatment and disposal system in order to comply with revenue needs of operating, maintenance, capital costs, debt

service and reserve requirements and other costs associated with the Series 1997 Revenue Bonds and the Department of Environmental Protection State Revolving Fund Loan agreement.

SECTION 2. From and after October 1, 2017 Section 23-80 of the City's Code of Ordinances shall be amended to provide for the following charges and fees to be imposed and collected for potable water service (old rates ~~stricken~~; new rates **bold and underlined**):

**Sec. 23-80. Assessed.**

*Purpose:* It is the purpose of this Article to provide for the recovery of costs from users of the City's potable water system for the implementation of the program established herein. These charges and fees relate solely to the matters covered by this Ordinance and are separate from all other fees chargeable by the City. After passage of this Ordinance, all charges and fees may be amended by resolution of the City Council.

- (a) The minimum monthly charge for water service, including the first three thousand (3,000) gallons of water furnished to all customers of the system except motor courts, motels and hotels, apartments and condominiums and campgrounds, shall be as follows:

TABLE INSET:

Size of Connection	Inside City	Outside City
(1) 5/8" or 3/4"	<del>\$16.93</del> <b><u>\$17.10</u></b>	<del>\$21.16</del> <b><u>\$21.38</u></b>
(2) 1"	<del>\$25.44</del> <b><u>\$25.69</u></b>	<del>\$31.80</del> <b><u>\$32.11</u></b>
(3) 1 1/2"	<del>\$49.18</del> <b><u>\$49.67</u></b>	<del>\$61.47</del> <b><u>\$62.09</u></b>
(4) 2"	<del>\$93.22</del> <b><u>\$94.15</u></b>	<del>\$116.52</del> <b><u>\$117.69</u></b>
(5) 3"	<del>\$145.11</del> <b><u>\$146.56</u></b>	<del>\$181.38</del> <b><u>\$183.20</u></b>
(6) 4"	<del>\$189.49</del> <b><u>\$191.38</u></b>	<del>\$236.86</del> <b><u>\$239.23</u></b>
(7) 6"	<del>\$459.24</del> <b><u>\$463.83</u></b>	<del>\$574.05</del> <b><u>\$579.79</u></b>

- (b) The minimum monthly charge for water service connections for motor courts, motels, hotels, apartments and condominiums and campgrounds shall be as follows:

TABLE INSET:

Type of Connection	Gallons per Unit Included	Inside City	Outside City
(1) Motor court, motel and hotel	3,000 per month	<del>\$13.55</del> <b><u>\$13.69</u></b>	<del>\$16.93</del> <b><u>\$17.11</u></b>
(2) Apartments and condominiums	3,000 per month	<del>\$16.93</del> <b><u>\$17.10</u></b>	<del>\$21.16</del> <b><u>\$21.38</u></b>
(3) Campgrounds (each site)	1,000 per month	<del>\$4.43</del> <b><u>\$4.47</u></b>	<del>\$5.53</del> <b><u>\$5.59</u></b>

- (c) The monthly charge for water furnished above the minimum shall be ~~three dollars and twenty four cents (\$3.24)~~ **three dollars and twenty-seven cents (\$3.27)** per one thousand (1,000) gallons inside the City and ~~four dollars and five cent (\$4.05)~~ **four dollars and nine cents (\$4.09)** per one thousand gallons outside the City.

- (d) Each occupied building or structure, or each apartment in the same building, shall pay the monthly minimum charge. Duplex dwellings, garage apartments and other multiple family dwellings served by one (1) service connection and meter shall pay the minimum charge as those specified for condominiums and apartments. No service connection and meter may serve more than one (1) building lot.
- (e) Fire hydrant meter rental shall be one dollar per day, with a \$1,200 security deposit and charges of \$50 for each setting, relocation or removal of the meter. The charge for water consumption shall be the per thousand gallon charge specified in subsection (c) above.
- (f) Reserved.

State law references: Limitation on rates charge consumers outside City limits, F.S. § 180-191.

**Sec. 23-81. Former Grand Lagoon Utilities Geographic Area of Service.**

*Purpose:* It is the purpose of this Article to provide for the recovery of costs from users of the City's potable water system for the implementation of the program established herein. These charges and fees relate solely to the matters covered by this Ordinance and are separate from all other fees chargeable by the City. After passage of this Ordinance, all charges and fees may be amended by resolution of the City Council.

Notwithstanding Section 23-80 of this Code, the rates, fees, and charges for water service within the Grand Lagoon Utilities, Inc., geographic area of service as designated by the Florida Public Service Commission on August 1, 1989, shall be as follows:

ALL MONTHLY WATER RATES  
(General and Residential)

TABLE INSET:

Meter Size	Base Facility Charge
5/8" x 3/4"	<del>\$5.92</del> <b>\$5.98</b>
3/4"	<del>\$9.23</del> <b>\$9.32</b>
1"	<del>\$15.29</del> <b>\$15.44</b>
1 1/2"	<del>\$30.60</del> <b>\$30.91</b>
2"	<del>\$49.00</del> <b>\$49.49</b>
3"	<del>\$97.88</del> <b>\$98.86</b>
4"	<del>\$120.44</del> <b>\$121.64</b>
6"	<del>\$305.95</del> <b>\$309.01</b>

Gallonage charge ~~\$2.75~~ **\$2.78**

\*Per 1,000 gallons or part thereof

- (b) Each occupied building or structure, or each apartment in the same building, shall pay the monthly minimum charge. Duplex dwellings, garage apartments and other multiple-family dwellings served by one (1) service connection and meter shall pay the minimum charge as those specified for condominiums and apartments. No service connection and meter may serve more than one (1) building lot.
- (c) Fire hydrant meter rental shall be one dollar per day, with a \$1,200 security deposit and charges of \$50 for each setting, relocation or removal of the meter. The charge for water consumption shall be the per thousand gallon charge specified in subsection (a) above.

(d) Reserved

**Sec. 23-82. Bayside Geographic Area of Service.**

*Purpose:* It is the purpose of this Article to provide for the recovery of costs from users of the City's potable water system for the implementation of the program established herein. These charges and fees relate solely to the matters covered by this Ordinance and are separate from all other fees chargeable by the City. After passage of this Ordinance, all charges and fees may be amended by resolution of the City Council.

Notwithstanding Section 23-80 of this Code, the rates, fees, and charges for water service within the Bayside Utilities, Inc., geographic area of service shall be as follows:

ALL MONTHLY WATER RATES  
(General and Residential)

TABLE INSET:

Meter Size	Base Facility Charge
5/8" x 3/4"	<del>\$11.51</del> <b>\$11.63</b>
3/4"	<del>\$17.13</del> <b>\$17.30</b>
1"	<del>\$28.51</del> <b>\$28.80</b>
1 1/2"	<del>\$57.02</del> <b>\$57.59</b>
2"	<del>\$92.05</del> <b>\$92.97</b>
3"	<del>\$181.88</del> <b>\$183.70</b>
4"	<del>\$283.92</del> <b>\$286.76</b>
6"	<del>\$568.44</del> <b>\$574.12</b>

Gallage charge ~~\$4.64~~ **\$4.69**

\*Per 1,000 gallons or part thereof

- (b) Each occupied building or structure, or each apartment in the same building, shall pay the monthly minimum charge. Duplex dwellings, garage apartments and other multiple-family dwellings served by one (1) service connection and meter shall pay the minimum charge as those specified for condominiums and apartments. No service connection and meter may serve more than one (1) building lot.
- (c) Fire hydrant meter rental shall be one dollar per day, with a \$1,200 security deposit and charges of \$50 for each setting, relocation or removal of the meter. The charge for water consumption shall be the per thousand gallon charge specified in subsection (a) above.
- (d) Reserved.

SECTION 3. From and after October 1, 2017, Section 23-146 of the City's Code of Ordinances shall be amended to provide for the following charges and fees to be imposed and collected for reuse water service (old rates ~~stricken~~; new rates **bold and**



underlined):

**Sec. 23-146. Reclaimed Water Rates and Service Charges Assessed.**

Purpose: It is the purpose of this Article to provide for the recovery of costs from users of the City's reclaimed water system for the implementation of the program established herein. These charges and fees relate solely to the matters covered by this Resolution and are separate from all other fees chargeable by the City.

- (a) The minimum monthly charge for reclaimed water service, including the first three thousand (3,000) gallons of reclaimed water furnished to all customers of the system, except bulk customers requiring in excess of 100,000 gallons per day on any day, shall be as follows:

TABLE INSET:

Size of Connection	Inside City	Outside City
(1) 3/4"	<del>\$8.36</del> <b><u>\$8.53</u></b>	<del>\$10.45</del> <b><u>\$10.66</u></b>
(2) 1"	<del>\$12.57</del> <b><u>\$12.82</u></b>	<del>\$15.71</del> <b><u>\$16.03</u></b>
(3) 1- 1/2"	<del>\$23.85</del> <b><u>\$24.33</u></b>	<del>\$29.81</del> <b><u>\$30.41</u></b>
(4) 2"	<del>\$45.22</del> <b><u>\$46.12</u></b>	<del>\$56.52</del> <b><u>\$57.65</u></b>
(5) Above 2"	By contract but no less than cost of maintenance of meter	Same Plus 25%

- (b) The monthly charge for water furnished above the minimum shall be ~~sixty-six cents (\$0.66)~~ **sixty-seven cents (\$0.67)** per one thousand (1,000) gallons inside the City and ~~eighty-two cents (\$0.82)~~ **eighty-four cents (\$0.84)** per one thousand gallons outside the City.
- (c) The monthly charge for bulk customers requiring in excess of 100,000 gallons per day on any day shall be by contract.
- (d) Each occupied building or structure, or each apartment in the same building, shall pay the monthly minimum charge. Duplex dwellings, garage apartments and other multiple family dwellings served by one (1) service connection and meter shall pay the minimum charge as those specified for condominiums and apartments. No service connection and meter may serve more than one (1) building lot.
- (e) Should the City desire that meter deposits be required of customers, the same shall be accomplished by the passing of a resolution by the City Council.

SECTION 4. From and after October 1, 2017, Sections 23-25 and 23-144 of the City's Code of Ordinances related to potable water tap-on fees and reclaimed water tap-on fees, respectively, shall be amended to provide for the following charges and fees to be collected (old rates ~~stricken~~; new rates **bold and underlined**):

**Sec. 23-25. - Water Tap-On Fees.**

The City will provide water service by placing its meter at or proximate to the customer's property line. Costs for making the connection are tabulated below and includes the costs reasonable attributable to making a physical connection to the water system including labor, materials, supplies, overhead and administrative expenses on meter sizes ¾" through 2". The cost varies depending on meter size and whether or not a water service tap to the property exists. If one is present, the meter will be installed at the tap location. Up to one hundred (100) feet of service tubing is included when setting ¾" and 1" meters. The City will install a backflow prevention device on single family residential meters.

On meter sizes 3" and greater, the connection cost includes only the meter cost and associated labor, supplies, overhead and administrative expenses for setting the meter. Taps, pipe, isolation valves, meter box and cover, bypasses, etc. are to be constructed by the developer to City standards prior to the City setting the meter. At the customer's request, the City may, at it's discretion, provide a cost estimate to perform or have performed the additional work necessary to make the connection.

Costs for line extensions, jack & bores, driveway cuts, pavement repairs or other circumstances requiring additional installation expense will be paid by the customer at cost of construction.

Meter Size	Existing Water Tap	No Existing Water Tap
¾"	<del>\$275.00</del> <b>\$300.00</b>	<del>\$655.00</del> <b>\$675.00</b>
1"	<del>\$300.00</del> <b>\$350.00</b>	<del>\$690.00</del> <b>\$725.00</b>
1½"	<del>\$675.00</del> <b>\$1275.00</b>	<del>\$1475.00</del> <b>\$1575.00</b>
2"	<del>\$780.00</del> <b>\$1425.00</b>	<del>\$1580.00</del> <b>\$1725.00</b>
3"	\$N/A	<del>\$1650.00</del> <sup>(1)</sup> <b>\$1825.00</b> <sup>(1)</sup>
4"	\$N/A	<del>\$2650.00</del> <sup>(1,2)</sup> <b>\$3075.00</b> <sup>(1,2)</sup>
6"	\$N/A	<del>\$7400.00</del> <sup>(1,2)</sup> <b>\$4875.00</b> <sup>(1,2)</sup>

1. Cost for providing and setting meter only.
2. Cost for setting potable water meter. If a dual use fireline/potable meter is requested, the developer will be charged for the difference in actual cost between the required meter size for potable use and the fireline/potable meter.

A 25% surcharge will be applied for all connections outside of the City.

**Sec. 23-144. - Reclaimed Water Tap-On Fees—Amount.**

Where available and appropriate, the City will provide reclaimed water service by placing its meter at or proximate to the customer's property line. Costs for making the connection are tabulated below and includes the costs reasonable attributable to making a physical connection to the reclaimed water system including labor, materials, supplies, overhead and administrative expenses on meter sizes ¾" through 2". The cost varies depending on meter size and whether or not a reclaimed water service tap to the property exists. If one is present, the meter will be installed at the tap location. Up to one hundred (100) feet of service tubing is included when setting ¾" and 1" meters.

5

On meter sizes 3" and greater, the connection cost includes only the meter cost and associated labor, supplies, overhead and administrative expenses for setting the meter. Taps, pipe, isolation valves, meter box and cover, bypasses, etc. are to be constructed by the developer to City standards prior to the City setting the meter. At the customer's request, the City may, at its discretion, provide a cost estimate to perform or have performed the additional work necessary to make the connection.

Costs for line extensions, jack & bores, driveway cuts, pavement repairs or other circumstances requiring additional installation expense will be paid by the customer at cost of construction.

<u>Meter Size</u>	<u>Existing Water Tap</u>	<u>No Existing Water Tap</u>
¾"	<del>\$245.00</del> <b><u>\$250.00</u></b>	<del>\$625.00</del> <b><u>\$575.00</u></b>
1"	<del>\$270.00</del> <b><u>\$300.00</u></b>	<del>\$660.00</del> <b><u>\$625.00</u></b>
1½"	<del>\$675.00</del> <b><u>\$1075.00</u></b>	<del>\$1475.00</del> <b><u>\$1375.00</u></b>
2"	<del>\$780.00</del> <b><u>\$1200.00</u></b>	<del>\$1580.00</del> <b><u>\$1500.00</u></b>
3"	\$N/A	<del>\$1650.00</del> <b><u>\$1400.00</u></b> <sup>(1)</sup>
4"	\$N/A	\$2500.00 <sup>(1)</sup>
6"	\$N/A	<del>\$2975.00</del> <b><u>\$4050.00</u></b> <sup>(1)</sup>
8"	\$N/A	<del>\$4780.00</del> <sup>(1)</sup> <b><u>N/A</u></b>

<sup>(1)</sup> Cost for providing and setting meter only.

A 25% surcharge will be applied for all connections outside of the City.

SECTION 5. The appropriate officers and agents of the City are authorized and directed to codify, include and publish the provisions of this Ordinance within the Panama City Beach Code and unless a contrary ordinance is adopted within ninety (90) days following such publication, the codification of this Ordinance shall become the final and official record of the matters herein ordained. Section numbers may be assigned

and changed whenever necessary or convenient.

SECTION 6. All ordinances or parts of ordinances in conflict herewith are repealed to the extent of such conflict.

This Ordinance shall become effective as of October 1, 2017.

PASSED, APPROVED AND ADOPTED at the regular meeting of the City Council of the City of Panama City Beach, Florida, this \_\_\_ day of \_\_\_\_\_, 2017.

\_\_\_\_\_  
MIKE THOMAS, MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

EXAMINED AND APPROVED by me this \_\_\_ day of \_\_\_\_\_, 2017.

\_\_\_\_\_  
MIKE THOMAS, MAYOR

PUBLISHED in the Panama City News-Herald on the \_\_\_ day of \_\_\_\_\_, 2017.

POSTED on pcbqov.com on the \_\_\_ day of \_\_\_\_\_, 2017.

# REGULAR ITEM 6



# CITY OF PANAMA CITY BEACH AGENDA ITEM SUMMARY

**1. DEPARTMENT MAKING REQUEST/NAME:**

Building and Planning Department/Mel Leonard

**2. MEETING DATE:**

September 28, 2017

**3. REQUESTED MOTION/ACTION:**

It is requested that the City Council consider the draft ordinance that has been recommended by the Planning Board regarding "podium requirements" of the FBO-1 Overlay District.

**4. AGENDA**

PRESENTATION   
PUBLIC HEARING   
CONSENT   
REGULAR

**5. IS THIS ITEM BUDGETED (IF APPLICABLE)?** YES  NO  N/A   
BUDGET AMENDMENT OR N/A

DETAILED BUDGET AMENDMENT ATTACHED YES  NO  N/A

**6. BACKGROUND: (WHY IS THE ACTION NECESSARY, WHAT GOAL WILL BE ACHIEVED)**

At their July 10, 2017 meeting, the Planning Board was approached by Mr. Dan Jackson (local home builder) who asked that the podium requirements be revisited as it added expense and delays particularly on narrower lots. The floor area of upper floors of multistory dwellings in the FBO Districts are restricted to no more than 75% of the floor area of the ground floor/story. The purpose is to create more interesting looking structures and to provide some limited view corridors. The Planning Board determined that such requirements caused increased limitations on construction on smaller lots that already have development challenges resulting from limited space.

The Planning Board considered this item at their July 10, 2017 meeting and recommended exempting lots narrower than 55 feet and located in any FBO District. Upon review of the FBO District map, it was apparent that almost all of the potentially applicable properties were located in the FBO-1 District. As such, the proposed ordinance departs from the Planning Board recommendation by only applying to the FBO-1 District rather than all FBO Districts as recommended by the Board. There are approximately 100 residential lots less than 55 feet in width and located in the FBO-1 District. The locations of these lots are confined to the following areas three areas: Beach Boulevard, Pier Park and near S. Wells Street.

ORDINANCE NO. 1426

AN ORDINANCE OF THE CITY OF PANAMA CITY BEACH, FLORIDA, AMENDING THE CITY'S LAND DEVELOPMENT CODE RELATED TO PODIUM STANDARDS; PROVIDING THAT THE PODIUM STANDARDS SHALL NOT APPLY TO LOTS IN THE FBO-1 DISTRICT HAVING A WIDTH LESS THAN 55 FEET; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT; PROVIDING FOR CODIFICATION AND PROVIDING AN IMMEDIATELY EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PANAMA CITY BEACH:

SECTION 1. From and after the effective date of this ordinance, Section 7.02.03 H of the Land Development Code of the City of Panama City Beach related to Building Height and Podium Standards in the Front Beach Overlay Districts, is amended to read as follows (new text **bold and underlined**, deleted text ~~struckthrough~~):

**7.02.03 Front Beach Overlay Districts**

...

**H. Building Height and Podium Standards**

1. Table 7.02.03.H establishes the minimum and maximum **Heights for Buildings** in each of the FBO districts in terms of feet.
2. In each of the districts, additional height may be achieved through incentives established in Section **Error! Reference source not found..**
3. Table 7.02.03.I establishes standards for upper **Stories** that are built on top of the **Building** podium or base **Stories**, which are defined in terms of maximum feet (**Stories**). Illustrations following the exhibit are conceptual only and are not intended to mandate the position of upper **Stories** on the podium, provided, however that in the FBO-3 and FBO-4 districts, the side **Setbacks** shall be increased by at least fifteen (15) feet above the lesser height of one hundred twenty (120) feet or ten (10) Stories. The **City Manager** is authorized to modify the **Setback** and podium standards for **Buildings** receiving height incentives to provide architectural flexibility while achieving the purposes of the FBO-3 and

Ordinance 1426

Page 1 of 5

AGENDA ITEM # 6

FBO-4 districts and retaining the net impact of reducing the average floor area of all **Stories** above the required podium by twenty-five (25) percent of the ground floor area.

4. In a FBO-2 or FBO-3 district, **Buildings** thirty-five (35) feet tall or taller shall be set back from an FBO-1 or **Low Density Residential** district at least one hundred (100) feet. Starting at a distance of one hundred (100) feet from the applicable district boundary, **Building Height** may be increased to forty-five (45) feet. Beyond two hundred (200) feet, **Building Height** may be increased from forty-five (45) feet by one (1) foot for every one (1) foot increase in **Setback**. See Figure 7.02.03.A.
5. In the FBO-1 district, **Buildings** may extend an additional ten (10) feet beyond the total height allowed in this section provided that the portion of the **Building** exceeding the total height includes a tower room only. Tower rooms are restricted to a maximum of one hundred (100) square feet in area, excluding stairwells.
6. In the FBO-1 district the width of the **building above the second third Story** shall be not be greater than seventy-five (75) percent of the width of the **Ground Story**. Width of each Story shall be measured at the widest part of the applicable **Story** parallel to the shoreline of the Gulf of Mexico. **The provisions of this paragraph and Table 7.02.03.I shall not apply to lots that are narrower than 55 feet, as measured perpendicular to the lot's primary frontage road.**

**Table 7.02.03.H: Minimum and Maximum Building Heights (in feet)**

	FBO-1	FBO-2	FBO-3	FBO-4
Minimum	12	14	14	14
Maximum without Incentives	35	45	75	150
Maximum with Incentives	45	65	110	220

Notes:

- 1: **Height** shall be measured in accordance with section **Error! Reference source not found.**
- 2: The maximum height may be limited in the FBO-2 or FBO-3 district by the provisions of section 1.02.01A.4.

**Table 7.02.03.I: Podium Standards**

Zone	Building Can Occupy No More Than 75% of the Ground Floor Building Footprint Above the Lesser of:
FBO-1	25 feet or 2 <b>Stories</b>
FBO-2	45 feet or four <b>Stories</b>
FBO-3	120 feet or 10 <b>Stories</b>
FBO-4	120 feet or 10 <b>Stories</b>



**Podium and Upper Story Illustrations**

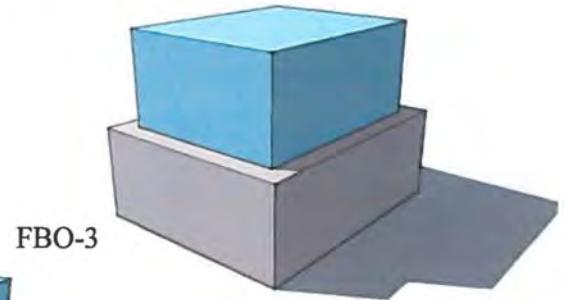
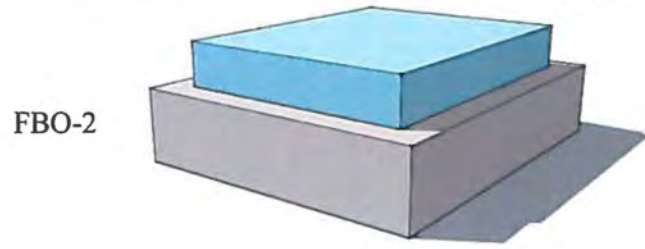
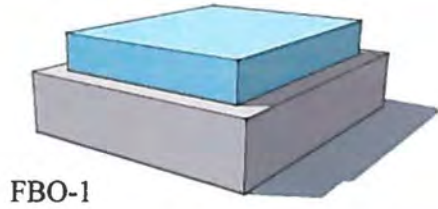
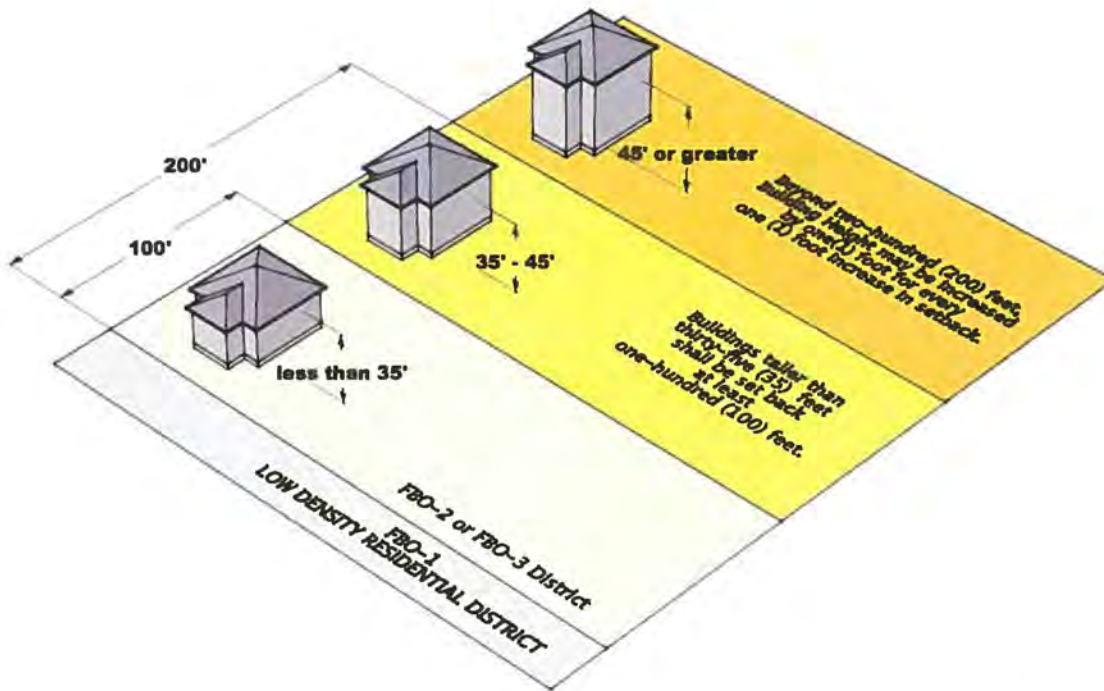


Figure 7.02.03.A: Setbacks for Buildings Taller Than 35 Feet



SECTION 2. All ordinances or parts of ordinances in conflict herewith are repealed to the extent of such conflict.

SECTION 3. The appropriate officers and agents of the City are authorized and directed to codify, include and publish in electronic format the provisions of this Ordinance within the Panama City Beach Land Development Code, and unless a contrary ordinance is adopted within ninety (90) days following such publication, the codification of this Ordinance shall become the final and official record of the matters herein ordained. Section numbers may be assigned and changed whenever necessary

Ordinance 1426

Page 4 of 5

or convenient.

SECTION 4. This Ordinance shall take effect immediately upon passage.

PASSED, APPROVED AND ADOPTED at the regular meeting of the  
City Council of the City of Panama City Beach, Florida, this \_\_\_\_ day of  
\_\_\_\_\_, 2017.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

EXAMINED AND APPROVED by me this \_\_\_\_ day of  
\_\_\_\_\_, 2017.

\_\_\_\_\_  
MAYOR

Published in the \_\_\_\_\_ on the \_\_\_\_ day of \_\_\_\_\_, 2017.

Posted on pcbgov.com on the \_\_\_\_ day of \_\_\_\_\_, 2017.

Ordinance 1426  
Page 5 of 5

AGENDA ITEM # 6

---

## REGULAR ITEM 7



# CITY OF PANAMA CITY BEACH AGENDA ITEM SUMMARY

**1. DEPARTMENT MAKING REQUEST/NAME:**

Building and Planning Department/Mel Leonard

**2. MEETING DATE:**

September 28, 2017

**3. REQUESTED MOTION/ACTION:**

It is requested that the City Council consider the draft ordinance that has been recommended by the Planning Board regarding front yard setbacks in the FBO District for lots fronting Front Beach Road, S. Thomas Drive and Thomas Drive.

**4. AGENDA**

- PRESENTATION
- PUBLIC HEARING
- CONSENT
- REGULAR

**5. IS THIS ITEM BUDGETED (IF APPLICABLE)?** Yes  No  N/A   
BUDGET AMENDMENT OR N/A

DETAILED BUDGET AMENDMENT ATTACHED Yes  No  N/A

**6. BACKGROUND: (WHY IS THE ACTION NECESSARY, WHAT GOAL WILL BE ACHIEVED)**

At their July 10, 2017 meeting, the Planning Board considered a change to allow increased front yard setbacks up to 25 feet when two or more dwellings are proposed and the increased setback area will be improved with an access driveway serving all dwellings. The City's access management standards only permits a new driveway every 125 feet along Front Beach Road and only every 245 feet on Thomas Drive and S. Thomas Drive. When two or more dwellings are proposed, often each dwelling will not be eligible for an independent driveway connecting to these roads thus causing the owner to construct a small service road connecting the dwellings. The reduced front yard setbacks of the FBO Districts do not provide enough area for an access driveway to be constructed. Increasing the front yard setback in these instances and for these roads will provide the area needed to maintain consistency with the access management regulations and eliminate the need for variance requests.

The Planning Board considered this item at their July 10, 2017 meeting and recommended approval.

ORDINANCE NO. 1429

AN ORDINANCE OF THE CITY OF PANAMA CITY BEACH, FLORIDA, AMENDING THE CITY'S LAND DEVELOPMENT CODE TO REVISE THE SETBACK REQUIREMENTS FOR RESIDENTIAL DWELLING CONSTRUCTED WITH A FRONT LAWN IN AN FBO DISTRICT; INCREASING THE FRONT YARD SETBACKS TO 25 FEET FOR CERTAIN DEVELOPMENTS WHICH PROVIDE A DRIVEWAY SERVING MULTIPLE DWELLINGS; REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT; PROVIDING FOR CODIFICATION AND PROVIDING AN IMMEDIATELY EFFECTIVE DATE.

WHEREAS, the maximum front yard setback for single family residential structures in an FBO-4 District is usually 8 feet from the front property line; and

WHEREAS, development projects comprising multiple dwellings have trouble meeting driveway spacing standards (a property is permitted to only have one driveway for every 125 feet of frontage on Front Beach Road), such that a shared driveway is necessary to provide access and meet the spacing requirements; and

WHEREAS, the access improvements must be parallel to Front Beach Road in order to serve all dwellings on the property, which makes it impossible for the dwelling units to be no more than 8 feet from the front property line as required by the Land Development Code; and

WHEREAS, the City's Planning Board has received two variance requests arising from the incompatibility of the setbacks with the access management requirements, and suspects there will be more if the Code is not amended to address the conflict; and

WHEREAS, the City's Planning Board has determined that frontyard setbacks of 25 feet will provide for a shared driveway that serves multiple dwellings, and recommends that the Land Development Code be further amended to specifically allow Lawn developments in all Front Beach Overlay Districts.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PANAMA CITY BEACH:

SECTION 1. From and after the effective date of this ordinance, Section 7.02.03 F of the Land Development Code of the City of Panama City Beach related to Building Fronts and Setbacks, is amended to read as follows (new text **bold and underlined**, deleted text ~~struck through~~):

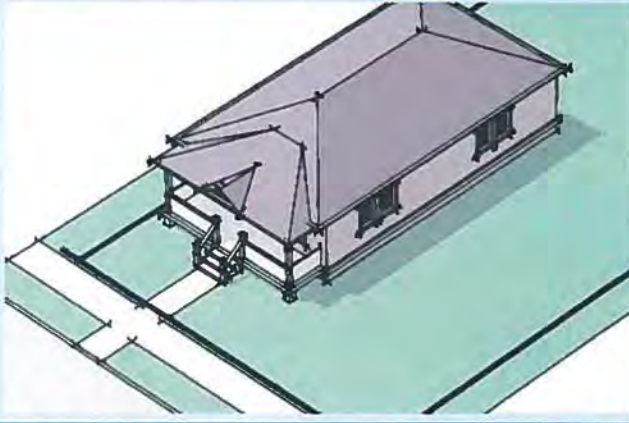

**7.02.03 Front Beach Overlay Districts**

...

**F. Building Fronts and Setbacks**

1. **Setback in Certain Areas.** For *Lots* in subdivisions platted prior to January 1, 2015, that are located in R-1 or R-2 districts on the north side of Front Beach Road, the setbacks of the underlying zoning districts also shall apply to all ***Development*** and ***Redevelopment***. The setbacks for underlying zoning districts also shall apply to all ***Development*** and ***Redevelopment*** of a ***Parcel*** lying in whole or in part along Panama City Beach Parkway.
2. **Building Front Types Defined.** Table 7.02.03.A defines the ***Building*** front types permitted in FBO districts. All applications for ***Development*** within an FBO district shall assign each ***Building*** a specific ***Building*** front type and each ***Building*** shall be designed in accordance with the standards that apply to that ***Building*** front type, as established in this section. In addition to the building fronts established in this section, section 7.02.03L establishes standards allowing the establishment of buildings with porte cochere fronts in the FBO-4 district.

**Table 7.02.03.A: Building Front Definitions**

Group	Definition	Illustration
C	<p><b>Lawn.</b> A lawn is a <b>Building</b> front with the façade is set back from the front <b>Lot Line</b>. Attached porches may be permitted to encroach into front <b>Yards</b> and an open fence at the <b>Frontage</b> line is optional. This <b>Building</b> front is used for <b>Residential</b> and non-residential uses.</p> <p>Allowed in the FBO-1, <u>FBO-2, FBO-3 and FBO-4</u> districts.</p>	
C	<p><b>Common Lawn.</b> A common lawn is a <b>Building</b> front with a group of <b>Buildings</b> sharing a common lawn that opens to the <b>Street</b>. This <b>Building</b> front is used for <b>Residential</b> and non-residential uses.</p> <p>Allowed in the FBO-1 district.</p>	

3. **Allowed Frontage Types.** **Building** front types are only allowed in the FBO where an "A" is shown in Table 7.02.03.B for the corresponding **Building** front and FBO district. An applicant may select any **Building** front type that is allowed in the applicable zoning district. Table 7.02.03.B assigns each of the **Building** front types to a group. **Setback** standards for each of the groups of **Building** front types are listed in the following paragraphs 3, 4 and 5.



**Table 7.02.03.B: Allowed Building Fronts by Overlay District**

Groups	Building Fronts									
	A				B		C			
Districts	Storefront	Gallery	Arcade	Doorway	Dooryard	Terrace / Light Court	Stoop	Forecourt	Lawn	Common Lawn
FBO-1					A	A			A	A
FBO-2	A	A	A	A	A	A	A	A	A	
FBO-3	A	A	A	A	A	A	A	A	A	
FBO-4	A	A	A	A	*	*	A	A	A	

\*Steps shall be allowed where necessary to comply with FEMA standards.

**6. Group "C" Building Front Standards.**

- (a) **Building Setbacks** for **Building** Fronts listed under Group C in Table 7.02.03.B shall comply with the setback requirements established in Table 7.02.03B, except that front Setbacks on Front Beach Road, S. Thomas Drive and Thomas Drive may be up to 25 feet if the development consists of two or more residential dwellings and the area is improved with an access driveway serving all dwellings.
- (b) **Setbacks** for **Stories** one through four (1-4) are the minimum or maximum **Setbacks** in feet for the applicable side of the **Building** for each of the first four **Stories**. **Setbacks** for **Stories** five and above (5+) are the minimum **Setbacks** in feet for **Stories** above the fourth floor.
- (c) On the south side of Front Beach Road and South Thomas Drive, the minimum side **Setbacks** apply to all portions of the **Building** for the first four (4) stories and the side **Setbacks** for the portions of **Buildings** taller than four (4) stories apply only to the portions of the **Buildings** that are above the fourth **Story**.
- (d) For purposes of the Front Beach Overlay district regulations, the primary **Street** shall be Front Beach Road, South Thomas Drive or Arnold Road. Where a structure does not abut one of these **Streets**, the primary **Street** shall be the **Street** with the highest order functional classification.
- (e) Setbacks for yards facing **Parcels** within an FBO district that abut parcels in an R-1 district that is not within an FBO district shall comply with the **Setback** requirement for the underlying district unless the FBO district requires a greater **Setback**.

SECTION 2. All ordinances or parts of ordinances in conflict herewith are repealed to the extent of such conflict.

SECTION 3. The appropriate officers and agents of the City are authorized and directed to codify, include and publish in electronic format the provisions of this Ordinance within the Panama City Beach Land Development Code, and unless a contrary ordinance is adopted within ninety (90) days following such publication, the codification of this Ordinance shall become the final and official record of the matters herein ordained. Section numbers may be assigned and changed whenever necessary or convenient.

SECTION 4. This Ordinance shall take effect immediately upon passage.

PASSED, APPROVED AND ADOPTED at the regular meeting of the City Council of the City of Panama City Beach, Florida, this \_\_\_\_ day of \_\_\_\_\_, 2017.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

EXAMINED AND APPROVED by me this \_\_\_\_ day of

Ordinance 1429  
Page 5 of 6

AGENDA ITEM # 7

\_\_\_\_\_, 2017.

\_\_\_\_\_  
MAYOR

Published in the \_\_\_\_\_ on the \_\_\_\_ day of \_\_\_\_\_, 2017.

Posted on pcbgov.com on the \_\_\_\_ day of \_\_\_\_\_, 2017.

7

---

## REGULAR ITEM 8



## CITY OF PANAMA CITY BEACH AGENDA ITEM SUMMARY

**1. DEPARTMENT MAKING REQUEST/NAME:**

Panama City Beach Police Department

**2. MEETING DATE:**

September 28, 2017

**3. REQUESTED MOTION/ACTION:**

We respectfully request the Council's approval of Ordinance NO. 1434 amending the Code of Ordinances related to golf carts.

**4. AGENDA**

PRESENTATION   
PUBLIC HEARING   
CONSENT   
REGULAR

**5. IS THIS ITEM BUDGETED (IF APPLICABLE)?** YES  NO  N/A   
BUDGET AMENDMENT OR N/A

DETAILED BUDGET AMENDMENT ATTACHED YES  NO  N/A

**6. BACKGROUND: (WHY IS THE ACTION NECESSARY, WHAT GOAL WILL BE ACHIEVED)**

We respectfully request the Council's approval of Ordinance NO. 1434 amending the City's Code of Ordinances related to golf carts; updating and clarifying that golf carts shall not be permitted to operate on Richard Jackson Boulevard (formerly Beckrich Road) South of Panama City Beach Parkway. However, North of Panama City Beach Parkway has been developed and has been deemed safe for golf carts to travel. The acceptance of this Ordinance will clarify the specific use of golf carts for the above location.

ORDINANCE NO. 1434

AN ORDINANCE OF THE CITY OF PANAMA CITY BEACH, FLORIDA, AMENDING THE CITY'S CODE OF ORDINANCES RELATED TO GOLF CARTS; UPDATING AND CLARIFYING THAT GOLF CARTS SHALL NOT BE PERMITTED TO OPERATE ON RICHARD JACKSON BOULEVARD (FORMERLY BECKRICH ROAD) SOUTH OF PANAMA CITY BEACH PARKWAY; REPEALING ALL ORDINANCES IN CONFLICT; PROVIDING FOR CODIFICATION; AND PROVIDING AN IMMEDIATELY EFFECTIVE DATE.

WHEREAS, the City adopted Ordinance 980, authorizing the use of golf carts on most, but not all, streets within the City; and

WHEREAS, among the streets on which golf carts are not permitted is Beckrich Road, now known as Richard Jackson Boulevard; and

WHEREAS, since the adoption of that Ordinance, Richard Jackson Boulevard has been developed north of the Panama City Beach Parkway with a school and residential development on which the Council finds golf carts may safely travel; and

WHEREAS, the Council deems it necessary and appropriate to amend the list of streets on which golf carts may not be operated to clarify that the prohibition shall only apply on Richard Jackson Boulevard south of the Parkway.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PANAMA CITY BEACH:

SECTION 1. From and after the effective date of this ordinance Section 2-16 of the Code of Ordinances of the City of Panama City Beach, related to Council Meetings is amended to read as follows (new text **bold and underlined**, deleted text ~~struckthrough~~):

Ordinance 1434  
Page 1 of 3

AGENDA ITEM # 8

**Sec. 22-107. Designated streets.**

(a) Golf carts shall be allowed to operate upon any street located within the City on September 8, 2005 ~~February 23, 2017~~, except the following:

(i) East-West streets:

Front Beach Road (State Road 30)  
Hutchison Boulevard (Middle Beach Road)  
Panama City Beach Parkway (State Road 30A or Highway 98)  
Thomas Drive  
South Thomas Drive  
North Lagoon Drive

(ii) North-South streets:

Beach Boulevard (from South Thomas Drive to Front Beach Road)  
Churchwell Road  
~~Beckrich Road~~ **Richard Jackson Boulevard (south of Panama City Beach Parkway)**  
Alf Coleman Road  
Clara Avenue  
Hill Road  
Powell Adams Road  
Highway 79

(b) Golf carts shall be permitted to cross any street listed above only at such points as are from time to time designated by resolution of the City Council where authorized, or the FDOT, and marked as crossing points with official signage.

SECTION 2. All ordinances or parts of ordinances in conflict herewith are repealed to the extent of such conflict.

SECTION 3. The appropriate officers and agents of the City are authorized and directed to codify, include and publish in electronic format the provisions of this Ordinance within the Panama City Beach Code, and unless a contrary ordinance is adopted within ninety (90) days following such publication, the codification of this Ordinance shall become the final and official record of the matters herein ordained. Section numbers may be assigned and changed whenever necessary or convenient.

Ordinance 1434

Page 2 of 3

SECTION 4. This Ordinance shall take effect immediately upon passage.

PASSED, APPROVED AND ADOPTED at the regular meeting of the  
City Council of the City of Panama City Beach, Florida, this \_\_\_\_ day of  
\_\_\_\_\_, 2017.

\_\_\_\_\_  
MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

EXAMINED AND APPROVED by me this \_\_\_\_ day of  
\_\_\_\_\_, 2017.

\_\_\_\_\_  
MAYOR

Published in the \_\_\_\_\_ on the \_\_\_\_ day of \_\_\_\_\_, 2017.

Posted on pcbgov.com on the \_\_\_\_ day of \_\_\_\_\_, 2017.

Ordinance 1434  
Page 3 of 3

AGENDA ITEM # 8



---

## REGULAR ITEM 9



# CITY OF PANAMA CITY BEACH AGENDA ITEM SUMMARY

1. DEPARTMENT MAKING REQUEST/NAME:  
ADMINISTRATION/JOSIE STRANGE

2. MEETING DATE:  
SEPTEMBER 28, 2017

3. REQUESTED MOTION/ACTION:  
CONSIDERATION OF A RESOLUTION DIRECTING STAFF TO SUBMIT AN APPLICATION TO FDOT TO ESTABLISH A GOLF CART CROSSING AT PCB PARKWAY AND NAUTILUS STREET

4. AGENDA  
PRESENTATION   
PUBLIC HEARING   
CONSENT   
REGULAR

5. IS THIS ITEM BUDGETED (IF APPLICABLE)? Yes  No  N/A   
BUDGET AMENDMENT OR N/A

DETAILED BUDGET AMENDMENT ATTACHED Yes  No  N/A

6. BACKGROUND: (WHY IS THE ACTION NECESSARY, WHAT GOAL WILL BE ACHIEVED)  
PURSUANT TO ORDINANCE 980 ADOPTED BY THE COUNCIL IN 2005, GOLF CARTS MAY BE OPERATED ON NAUTILUS STREET. HOWEVER, GOLF CARTS MAY NOT CROSS THE PANAMA CITY BEACH PARKWAY ABSENT AUTHORIZATION FROM THE FDOT, WHICH HAS JURISDICTION OVER THAT ROAD. AT THE LAST COUNCIL MEETING, THE COUNCIL HAS INDICATED RESIDENTS ON THE NORTH SIDE OF THE PARKWAY WOULD LIKE TO CROSS THE PARKWAY TO ACCESS THE SCHOOL AND BEACH TO THE SOUTH, AND RESIDENTS ON THE SOUTH OF THE PARKWAY WOULD LIKE TO CROSS IN ORDER TO ACCESS THE RESTAURANTS LOCATED NORTH OF THE PARKWAY.  
  
AT ITS LAST MEETING, COUNCIL DIRECTED STAFF TO PREPARE A RESOLUTION AUTHORIZING THE PREPARATION OF AN APPLICATION TO FDOT FOR THE ESTABLISHMENT OF A GOLF CART CROSSING AT THE INTERSECTION OF THE PANAMA CITY BEACH PARKWAY AND NAUTILUS STREET.  
  
THE RESOLUTION IS AVAILABLE FOR THE COUNCIL'S CONSIDERATION.

AGENDA ITEM # 9

RESOLUTION 17-140

A RESOLUTION OF THE CITY OF PANAMA CITY BEACH, FLORIDA, DIRECTING THE APPROPRIATE OFFICERS OF THE CITY TO PREPARE AND SUBMIT AN APPLICATION TO THE FLORIDA DEPARTMENT OF TRANSPORTATION FOR THE ESTABLISHMENT OF A GOLF CART CROSSING AT THE INTERSECTION OF PANAMA CITY BEACH PARKWAY AND NAUTILUS STREET; AND PROVIDING AN IMMEDIATELY EFFECTIVE DATE.

WHEREAS, on September 8, 2005 the City adopted Ordinance 980, regulating the use of golf carts and designating certain city streets for golf cart use during the hours between sunrise and sunset; and

WHEREAS, Nautilus Street is a City street on which golf carts are authorized to operate, while the operation of golf carts along Panama City Beach Parkway cannot be permitted by that Ordinance; and

WHEREAS, Ordinance 980 provides that golf carts may be permitted to cross a street on which golf carts are not otherwise permitted at such points as are from time to time designated by FDOT when that agency has jurisdiction; and

WHEREAS, Panama City Beach is a destination beach community which attracts millions of visitors each year who are looking to experience a laid back and lower speed pace of life; and

WHEREAS, the City's resident population is also increasing, as more retirees and families settle down in the City to celebrate the natural resources and pace of life the City provides; and

WHEREAS, golf carts and low speed vehicles are commonly seen operating upon roads within the City on both sides of the Panama City Beach Parkway in the area of this intersection; and

WHEREAS, numerous low speed vehicles are presently tagged and permitted for use and operation within the City; and

WHEREAS, the shopping plaza and restaurants located on the north side of the Panama City Beach Parkway and Nautilus Street intersection attract visitors and residents alike, particularly those who reside in the nearby subdivisions accessible by or adjacent to Nautilus Street;

WHEREAS, this section of Panama City Beach Parkway is presently operating at a Level of Service F, such that the congestion and operational inefficiency requires the City's development of alternative means of transportation in this area to best serve the functional travel needs of travelers through this intersection; and

WHEREAS, the speed limit for this section of the Parkway is 45 mph; and

WHEREAS, the City finds and determines that given the nature and proximity of the residential and commercial developments in this area, and with due consideration of the functional inefficiency of this segment of the Parkway, that a golf cart crossing could be established at this intersection without a material adverse impact upon traffic safety; and

NOW THEREFORE BE IT RESOLVED that the appropriate officers of the City are authorized to submit a permit application to the Florida Department of Transportation to establish a golf cart crossing at the intersection of Panama City Beach Parkway and Nautilus Street.

**THIS RESOLUTION** shall be effective immediately upon passage.

PASSED, APPROVED AND ADOPTED at the regular meeting of the City Council of the City of Panama City Beach, Florida, this \_\_\_\_ day of \_\_\_\_\_, 2017.

\_\_\_\_\_  
MAYOR MIKE THOMAS

ATTEST:

\_\_\_\_\_  
CITY CLERK

---

## REGULAR ITEM 10



# CITY OF PANAMA CITY BEACH AGENDA ITEM SUMMARY

1. DEPARTMENT MAKING REQUEST/NAME:

Public Works/Kelly Jenkins

2. MEETING DATE:

09/28/2017

3. REQUESTED MOTION/ACTION:

Approve the renaming of North Glades Trail to Breakfast Point Boulevard.

4. AGENDA

PRESENTATION   
PUBLIC HEARING   
CONSENT   
REGULAR

5. IS THIS ITEM BUDGETED (IF APPLICABLE)? YES  NO

N/A

BUDGET AMENDMENT OR N/A

DETAILED BUDGET AMENDMENT ATTACHED YES  NO

N/A

6. BACKGROUND: (WHY IS THE ACTION NECESSARY, WHAT GOAL WILL BE ACHIEVED)

North Glades Trail is located directly north of both the Hombre Golf Course and the access to the Glades Subdivision. It is located on the north side of Panama City Beach Parkway and does not contain any addresses. Currently, it primarily serves as an access to the Ashley at Breakfast Point Apartment Complex. The Breakfast Point Subdivision has approved plans to connect to this roadway with a street named "Breakfast Point Boulevard". To avoid confusion and add consistency, St. Joe is recommending to rename North Glades Trail to Breakfast Point Boulevard.

Staff has reviewed the subject request and recommends approval.

RESOLUTION 17-142

A RESOLUTION OF THE CITY OF PANAMA CITY BEACH, RENAMING A SEGMENT OF ROAD LOCATED NORTH OF THE PANAMA CITY BEACH PARKWAY FROM NORTH GLADES TRAIL TO BREAKFAST POINT BOULEVARD; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, The St. Joe Company has requested the renaming of a segment of road located north of the Panama City Beach Parkway adjacent to the Ashley at Breakfast Point Apartment Complex, from North Glades Trail to Breakfast Point Boulevard, to reflect the connection of this segment of right of way to the extension of Breakfast Point Boulevard being constructed as part of the ongoing development of the Breakfast Point subdivision; and

WHEREAS, the segment of road to be renamed contains no addresses and can be renamed with minimal impact; and

WHEREAS, the segment of road has been dedicated to the City by the St. Joe Company and title is vested in the City, such that the City is authorized to rename the road; and

WHEREAS, the City finds that renaming of this road will reduce confusion and is in the public's interest.

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Panama City Beach, Florida, that the segment of North Glades Trail described in Exhibit A, attached and incorporated herein, shall be renamed Breakfast Point Boulevard.

AND BE IT FURTHER RESOLVED that the timing and implementation of this Resolution shall be effected by the Public Works Department, in concert with Bay County GIS and affected law enforcement and emergency services, to minimize any confusion or inconvenience.

**THIS RESOLUTION** shall be effective immediately upon passage.

**PASSED** in regular session this \_\_\_ day of \_\_\_\_\_, 2017.

Resolution 17-142

AGENDA ITEM # 10

**CITY OF PANAMA CITY BEACH**

By: \_\_\_\_\_  
Mike Thomas, Mayor

**ATTEST:**

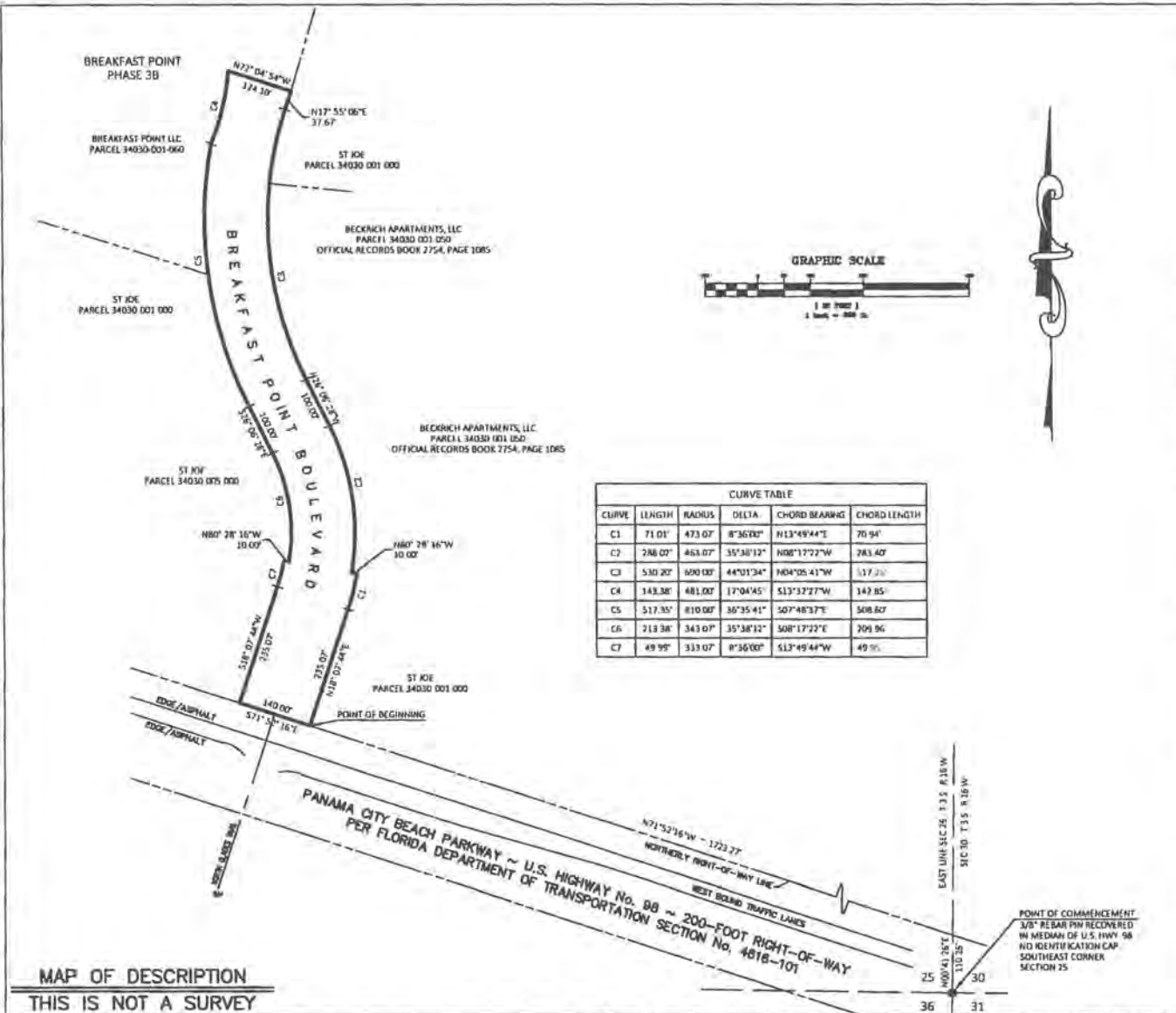
\_\_\_\_\_  
City Clerk

Resolution 17-142

AGENDA ITEM # 10



P:\projects\17-0256000\North\_Goodies\_Trial\_Sketch\_and\_Description\Survey\17-02-Survey\17-02-01-Boundary\North\_Goodies\_Trial\_Sketch\_and\_Description.dwg  
 Printed: Sep 05, 2017 - 1:36pm by James  
 AGENDA ITEM # 10



**LEGAL DESCRIPTION (NEW PARCEL)**

ALL THAT TRACT OR PARCEL OF LAND LYING AND SITUATE IN SECTION 25, TOWNSHIP 5 SOUTH, RANGE 16 WEST, BAY COUNTY, FLORIDA, AND BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCE AT THE SOUTH-EAST CORNER OF SAID SECTION 25 AND PROCEED NORTH 10 DEGREES 41 MINUTES 18 SECONDS EAST ALONG THE EAST LINE OF SAID SECTION 25 FOR A DISTANCE OF 110.38 FEET TO THE INTERSECTION OF SAID EAST SECTION 1 LINE AND THE NORTHERLY RIGHT OF WAY LINE OF PANAMA CITY BEACH PARKWAY (U.S. HIGHWAY NO. 98) 200-FOOT RIGHT OF WAY WIDTH; THENCE DEPARTING SAID EAST SECTION LINE, RUN NORTH 11 DEGREES 32 MINUTES 16 SECONDS WEST, ALONG SAID NORTHERLY RIGHT OF WAY LINE, FOR A DISTANCE OF 1723.27 FEET TO THE POINT OF BEGINNING; THENCE DEPARTING SAID NORTHERLY RIGHT OF WAY LINE, RUN NORTH 18 DEGREES 01 MINUTE 44 SECONDS EAST FOR A DISTANCE OF 238.87 FEET TO A POINT OF CURVATURE OF A CURVE CONCAVE TO THE WEST HAVING A RADIUS OF 473.07 FEET; THENCE RUN ALONG SAID CURVE FOR AN ARC LENGTH OF 71.01 FEET THROUGH A CENTRAL ANGLE OF 36 DEGREES 38 MINUTES 20 SECONDS; THENCE RUN NORTH 82 DEGREES 25 MINUTES 18 SECONDS WEST FOR A DISTANCE OF 15.00 FEET TO A POINT OF CURVATURE OF A HORIZONTAL CURVE CONCAVE TO THE WEST HAVING A RADIUS OF 482.87 FEET; WHOSE CHORD BEARS NORTH 8 DEGREES 17 MINUTES 22 SECONDS WEST FOR A DISTANCE OF 283.40 FEET; THENCE RUN ALONG SAID CURVE FOR AN ARC LENGTH OF 283.40 FEET THROUGH A CENTRAL ANGLE OF 38 DEGREES 34 MINUTES 13 SECONDS TO A POINT OF TANGENCY; THENCE RUN NORTH 29 DEGREES 08 MINUTES 28 SECONDS WEST FOR A DISTANCE OF 100.00 FEET TO A POINT OF CURVATURE OF A CURVE CONCAVE TO THE EAST HAVING A RADIUS OF 780.00 FEET; THENCE RUN ALONG SAID CURVE FOR AN ARC LENGTH OF 317.21 FEET THROUGH A CENTRAL ANGLE OF 44 DEGREES 51 MINUTE 34 SECONDS TO A POINT OF TANGENCY; THENCE RUN NORTH 17 DEGREES 05 MINUTES 18 SECONDS EAST FOR A DISTANCE OF 37.87 FEET; THENCE RUN NORTH 12 DEGREES 04 MINUTES 18 SECONDS WEST FOR A DISTANCE OF 131.85 FEET TO A POINT OF CURVATURE OF A HORIZONTAL CURVE CONCAVE TO THE WEST HAVING A RADIUS OF 481.30 FEET; WHOSE CHORD BEARS SOUTH 13 DEGREES 22 MINUTES 21 SECONDS WEST FOR A DISTANCE OF 142.35 FEET; THENCE RUN ALONG SAID CURVE FOR AN ARC LENGTH OF 142.35 FEET THROUGH A CENTRAL ANGLE OF 11 DEGREES 04 MINUTES 45 SECONDS TO A POINT OF CURVATURE OF A HORIZONTAL CURVE CONCAVE TO THE EAST HAVING A RADIUS OF 810.00 FEET; WHOSE CHORD BEARS SOUTH 07 DEGREES 48 MINUTES 31 SECONDS EAST FOR A DISTANCE OF 508.67 FEET; THENCE RUN ALONG SAID CURVE FOR AN ARC LENGTH OF 508.67 FEET THROUGH A CENTRAL ANGLE OF 17 DEGREES 04 MINUTES 51 SECONDS TO A POINT OF TANGENCY; THENCE RUN SOUTH 28 DEGREES 08 MINUTES 28 SECONDS EAST FOR A DISTANCE OF 100.00 FEET TO A POINT OF CURVATURE OF A CURVE CONCAVE TO THE WEST HAVING A RADIUS OF 243.87 FEET; THENCE RUN ALONG SAID CURVE FOR AN ARC LENGTH OF 213.38 FEET THROUGH A CENTRAL ANGLE OF 35 DEGREES 38 MINUTES 15 SECONDS; THENCE RUN NORTH 10 DEGREES 38 MINUTE 18 SECONDS WEST FOR A DISTANCE OF 10.36 FEET TO A POINT OF CURVATURE OF A HORIZONTAL CURVE CONCAVE TO THE WEST HAVING A RADIUS OF 209.96 FEET; WHOSE CHORD BEARS SOUTH 13 DEGREES 48 MINUTE 44 SECONDS WEST FOR A DISTANCE OF 408.36 FEET; THENCE RUN ALONG SAID CURVE FOR AN ARC LENGTH OF 408.36 FEET THROUGH A CENTRAL ANGLE OF 8 DEGREES 36 MINUTES 08 SECONDS TO A POINT OF TANGENCY; THENCE RUN SOUTH 18 DEGREES 14 MINUTES 44 SECONDS WEST FOR A DISTANCE OF 258.87 FEET TO THE POINT OF BEGINNING NORTHERLY RIGHT OF WAY LINE OF PANAMA CITY BEACH PARKWAY; THENCE RUN SOUTH 71 DEGREES 52 MINUTES 18 SECONDS EAST ALONG SAID NORTHERLY RIGHT OF WAY LINE FOR A DISTANCE OF 1430.00 FEET TO THE POINT OF BEGINNING.

SAID PARCEL CONTAINS 3.80 ACRES, MORE OR LESS.

CURVE TABLE					
CURVE	LENGTH	RADIUS	DELTA	CHORD BEARING	CHORD LENGTH
C1	71.01'	473.07'	8°36'00"	N13°49'44"E	70.94'
C2	283.40'	463.07'	35°30'12"	N08°17'22"W	283.40'
C3	317.21'	500.00'	44°01'34"	N04°05'41"W	317.21'
C4	142.35'	481.00'	17°04'45"	S13°32'27"W	142.85'
C5	508.67'	810.00'	36°35'41"	S07°48'37"E	508.67'
C6	213.38'	343.07'	35°38'12"	S08°17'22"E	209.96'
C7	408.36'	313.07'	8°36'00"	S13°49'44"W	409.96'

**LEGEND:**

- (1) DENOTES FIELD MEASURED DIMENSION
- (2) DENOTES ALIGNED DIMENSION
- (3) DENOTES ADDRESS
- (4) DENOTES LEICHER NUMBER
- (5) DENOTES NO IDENTIFICATION CAP, DECK OR NUMBER
- (6) DENOTES OFFICIAL RECORD BOOK
- (7) DENOTES POINT OF BEGINNING
- (8) DENOTES POINT OF COMMENCEMENT
- (9) DENOTES PROFESSIONAL LAND SURVEYOR
- (10) DENOTES RIGHT-OF-WAY
- (11) DENOTES SURVEY RECOVERED, CAPPED "1/8" I.B.M.
- (12) DENOTES SURVEY RECOVERED, CAPPED "1/8" I.B.M.
- (13) DENOTES 4"X4" CONCRETE MONUMENT RECOVERED, "1/8" I.B.M.

**NOTES:**

- 1) SOURCES OF INFORMATION RELED UPON FOR THE PREPARATION OF THIS SKETCH OF DESCRIPTION INCLUDES THE FOLLOWING:
  - (1) DRMP PROJECTS 08-0293.000, 07-0372.000.
- 2) THIS SKETCH OF DESCRIPTION DOES NOT REFLECT RESEARCH BY DRMP, INC., REGARDING TITLE OR ENCUMBRANCE, THERE MAY EXIST DEEDS OF RECORD, UNRECORDED DEEDS, PLATS, UNRECORDED PLATS, EASEMENTS, RIGHTS-OF-WAY OR OTHER INSTRUMENTS THAT MAY AFFECT THIS PARCEL.
- 3) NORTH AND THE BEARINGS DETECTED HEREON ARE BASED UPON THE BEARING OF SOUTH 31° 32' 18" EAST OF THE NORTHERLY RIGHT-OF-WAY OF U.S. HIGHWAY 98 (PANAMA CITY BEACH PARKWAY) AS SHOWN ON BOUNDARY SURVEY PREPARED BY DRMP, INC., PROJECT 8-04-000.000.

THE DESCRIPTION & SKETCH DETECTED HEREON WAS PREPARED IN ACCORDANCE WITH THE STANDARDS OF PRACTICE FOR PROFESSIONAL SURVEYORS AND MAPPING AS SET FORTH IN CHAPTER 63-1.001 OF THE FLORIDA ADMINISTRATIVE CODE, AS SET FORTH BY THE FLORIDA BOARD OF PROFESSIONAL SURVEYORS AND MAPPING PURSUANT TO SECTION 472.021 OF THE FLORIDA STATUTES.

JEFFREY A. LAJCE, P.S.M.  
 FLORIDA REGISTRATION NO. LS 5657  
 NOT VALID WITHOUT THE SIGNATURE AND ORIGINAL RASD  
 OF A LICENSED SURVEYOR AND MAPPING PROFESSIONAL

**MAP OF DESCRIPTION**  
**THIS IS NOT A SURVEY**

DATE	REVISION	REVISION BY	CHECKED BY	DATE	REVISION	REVISION BY	CHECKED BY

DRMP  
 ENGINEERS & SURVEYORS - PLANNERS - ARCHITECTS  
 CERTIFICATE OF AUTHORIZATION No. 2648  
 1296 Hwy 90 - Chapley, Florida 32128 352.638.1886

**DRMP**  
 ENGINEERS & SURVEYORS - PLANNERS - ARCHITECTS  
 CERTIFICATE OF AUTHORIZATION No. 2648  
 1296 Hwy 90 - Chapley, Florida 32128 352.638.1886

**SKETCH OF DESCRIPTION**  
**BREAKFAST POINT BOULEVARD**  
 As Prepared For:  
**THE ST. JOE COMPANY**  
 SECTION 25 - TOWNSHIP 5 SOUTH - RANGE 16 WEST  
 FLORIDA

PROJECT NO. 17-0460-000  
 DATE 8/30/2017  
 SCALE 1" = 200'  
 SHEET 3 OF 3

---

## REGULAR ITEM 11



# CITY OF PANAMA CITY BEACH AGENDA ITEM SUMMARY

1. DEPARTMENT MAKING REQUEST/NAME:  
ENGINEERING/KELLY JENKINS

2. MEETING DATE:  
SEPTEMBER 28, 2017

3. REQUESTED MOTION/ACTION:  
CONSIDER APPROVAL OF RESOLUTION REGARDING THE COMPLETION OF  
INFRASTRUCTURE IN BREAKFAST POINT PHASE 3B

4. AGENDA  
PRESENTATION   
PUBLIC HEARING   
CONSENT   
REGULAR

5. IS THIS ITEM BUDGETED (IF APPLICABLE)? Yes  No  N/A   
BUDGET AMENDMENT OR N/A  
  
DETAILED BUDGET AMENDMENT ATTACHED Yes  No  N/A

6. BACKGROUND: (WHY IS THE ACTION NECESSARY, WHAT GOAL WILL BE ACHIEVED)  
THE DEVELOPER OF BREAKFAST POINT PHASE 3B IS REQUESTING PLAT APPROVAL PRIOR TO COMPLETION OF CONSTRUCTION OF THE TRANSPORTATION FACILITIES AND HORIZONTAL INFRASTRUCTURE TO SUPPORT THE DEVELOPMENT OF THAT RESIDENTIAL SUBDIVISION. IN THIS CIRCUMSTANCE THE CITY'S LDC REQUIRES THE DEVELOPER TO MEMORIALIZE THE TIMELINE IN WHICH TO COMPLETE CONSTRUCTION OF THE INFRASTRUCTURE AND TO POST A BOND SECURING THEIR COMPLETION. THE ATTACHED AGREEMENT REQUIRES THE DEVELOPER TO COMPLETE CONSTRUCTION OF THE PHASE 3B IMPROVEMENTS AND TO CORRECT DRAINAGE ISSUES AT THE ENTRANCE OF THE GREATER BREAKFAST POINT DEVELOPMENT THAT WILL BE EXACERBATED BY THE DEVELOPMENT OF PHASE 3B, TO COMPLETE THIS WORK WITHIN 12 MONTHS, AND TO POST A BOND IN THE AMOUNT OF \$1,637,117.95.  
  
STAFF RECOMMENDS APPROVAL.

**RESOLUTION 17-143**

**A RESOLUTION OF THE CITY OF PANAMA CITY BEACH, FLORIDA APPROVING A HORIZONTAL INFRASTRUCTURE COMPLETION AGREEMENT AND BOND IN THE AMOUNT OF \$1,637,117.95 WITH THE BREAKFAST POINT, LLC COMPANY, RELATED TO BREAKFAST POINT PHASE 3B.**

**BE IT RESOLVED** that the appropriate officers of the City are authorized but not required to execute and deliver on behalf of the City that certain Horizontal Infrastructure Completion Agreement between the City and the Breakfast Point, LLC Company, relating to the installation and construction of utilities and transportation improvements in Breakfast Point Phase 3B, which improvements shall be secured by a performance bond in the amount of One Million Six Hundred Thirty Seven Thousand One Hundred Seventeen Dollars and Ninety Five Cents (\$1,637,117.95) in substantially the form attached and presented to the Council today, with such changes, insertions or omissions as may be approved by the City Manager, whose execution of such agreement shall be conclusive evidence of such approval.

**THIS RESOLUTION** shall be effective immediately upon passage.

**PASSED** in regular session this \_\_\_ day of \_\_\_\_\_, 2017.

**CITY OF PANAMA CITY BEACH**

By: \_\_\_\_\_  
Mike Thomas, Mayor

**ATTEST:**

\_\_\_\_\_  
City Clerk

Resolution 17-143

AGENDA ITEM # 11

**HORIZONTAL INFRASTRUCTURE COMPLETION AGREEMENT**

THIS HORIZONTAL INFRASTRUCTURE COMPLETION AGREEMENT (“HICA”) made and entered into this \_\_\_ day of \_\_\_\_\_, 2017, by and between BREAKFAST POINT, LLC Company, a Florida corporation (the “Developer”), and THE CITY OF PANAMA CITY BEACH (the “City”);

**WITNESSETH:**

WHEREAS, the Developer is requesting final approval from the City Council of Panama City Beach, Florida for a plat of Breakfast Point—Phase 3B, (the “Plat”) a proposed subdivision located immediately southeast of Breakfast Point Phase 3A (the “Subdivision”), and

WHEREAS, the City intends to provide water and utility service within the Subdivision, and

WHEREAS, the City intends to maintain the roadways, sidewalks, and those portions of the stormwater collection system located within the right of ways and public easements, and

WHEREAS, the Developer intends to complete construction of roadway and sidewalk improvements within road right-of-ways (the “Transportation Facilities”), stormwater ponds (the “Stormwater Treatment and Attenuation Facilities”) and water and sewer utilities and stormwater collection system (the “Horizontal Infrastructure,” which definition does not include landscaping or lighting) as specified in the plans and specifications titled “Breakfast Point Subdivision Phase 3B” prepared and sealed by Preble-Rish, Inc., Project No. 190.246, submitted on behalf of the Developer and approved by the City on February 23, 2016 (the “Plans”) and the reduction of elevations of the culverts previously installed near the intersection of North Richard Jackson Boulevard and Breakfast Point Boulevard consistent with the plans and specifications previously approved by the City for Breakfast Point Phase 1 (the “Entrance Culvert Plans”) to correct drainage issues that would be exacerbated by additional Phase 3 Construction, and

WHEREAS, City policy requires Developer's dedication and the City's acceptance of the Transportation Facilities and Horizontal Infrastructure within the Subdivision before providing service, and

WHEREAS, the City has reviewed the Plans for construction and design of the Transportation Facilities and Horizontal Infrastructure, but the City is unwilling to accept the Transportation Facilities and Horizontal Infrastructure pending the completed construction, inspection and approval of the Transportation Facilities and Horizontal Infrastructure, and

WHEREAS, the Developer desires immediate Plat approval prior to the Developer's construction and City's acceptance of the Transportation Facilities and Horizontal Infrastructure, and

WHEREAS, the City is unwilling to approve the Plat unless the Developer covenants to construct the Transportation Facilities and Horizontal Infrastructure to City standards, maintain and repair the Transportation Facilities and Horizontal Infrastructure until City acceptance and post an unconditional Performance Bond to secure performance of these covenants; and

WHEREAS, the Developer and the City wish to document the obligations and conveyances contemplated by each party, and the order and procedure by which these obligations shall be discharged;

NOW THEREFORE, in consideration of the mutual covenants hereinafter expressed, and the City's reliance upon those presents, the parties agree and commit themselves as follows:

1. The foregoing recitals are true, correct and complete.
2. Term and Termination. This Agreement shall commence immediately upon execution by both parties and thereafter shall terminate upon the acceptance of both the Transportation Facilities and Horizontal Infrastructure, at which time the Performance Bond shall be released.
3. Performance Bond. Prior to the recording of the Plat, the Developer shall provide a performance bond in the amount of One Million, Six Hundred and Thirty-Seven Thousand, One Hundred and Seventeen Dollars and Ninety Five Cents (\$1,637,117.95) in favor of the City issued by a surety reasonably acceptable to

the City to secure the full and timely performance of Developer's covenants set forth in this Agreement (the "Performance Bond").

4. Transportation Facilities. Within twelve (12) months of the City's execution of this Agreement, and prior to requesting any Certificate of Occupancy for any structure within the Plat boundary, the Developer will complete construction of the Subdivision's Transportation Facilities as specified in the Plans. All construction shall be performed in accordance with sound engineering practices and according to the Plans, all as determined and interpreted by the City using its reasonable discretion.
5. The Plat.
  - A. Concurrent with execution of this agreement, the City will approve the Plat, in the form reviewed and approved by City staff and presented to the Council for consideration simultaneous with this Agreement. The promise of Developer's timely and proper completion of construction of the Transportation Facilities and Horizontal Infrastructure and its maintenance and repair until acceptance by the City is a material covenant upon which reliance is placed by the City in making this Agreement and approving the Plat.
  - B. Developer agrees that monuments will be set on all lot corners prior to the expiration of the Performance Bond described in Paragraph 3 above.
6. The Horizontal Infrastructure. Within twelve (12) months of the City's execution of this Agreement, the Developer will complete construction of the Subdivision's Horizontal Infrastructure as specified in the Plans. City agrees that the construction may proceed, and Developer understands that no Certificate of Occupancy will be issued by the City for structure until all Horizontal Infrastructure is accepted by the City. All construction shall be performed in accordance with sound engineering practices and according to the Plans, all as determined and interpreted by the City using its reasonable discretion. Developer shall timely and properly secure all applicable local, county, state and federal permits to construct the Horizontal Infrastructure and shall pay any fees or costs associated therewith. Developer, his agents, subcontractors and the employees of any one of them, shall comply with all applicable laws, regulations and permit

conditions related to the construction of the Horizontal Infrastructure. The Developer agrees to dedicate to the City, by Plat dedication, the Horizontal Infrastructure constructed and installed on Developer's property, at no cost to the City. Developer shall ensure that no potable water service shall be provided through the Horizontal Infrastructure to any third-party user or occupant of the Subdivision until all bacteriological and pressure testing has been completed and the Horizontal Infrastructure have been approved for such use by the Department of Environmental Protection.

7. Stormwater Facilities.

- a. *Construction.* Prior to issuance of the first Certificate of Occupancy for any structure within a phase, the Developer will complete construction of the Subdivision's Stormwater Treatment and Attenuation Facilities as specified in the Plans necessary to support the development in that phase.
- b. All construction shall be performed in accordance with sound engineering practices and according to the Plans, all as determined and interpreted by the City using its reasonable discretion. *Plat and dedication.* Developer agrees to dedicate the stormwater management facilities and any necessary drainage easements to the Breakfast Point Community Association, Inc. for the maintenance of the drainage ponds, on the face of that plat or concurrent with the recording of that plat.

8. City Acceptance of Infrastructure. Upon completion of the Transportation Facilities and Horizontal Infrastructure in accordance with the Plans, and inspection by the City, the City will accept and maintain the Transportation Facilities and Horizontal Infrastructure, together with all easements necessary for the City's use, access and maintenance thereof, in a manner consistent with the maintenance of other City streets and City infrastructure similarly situated. The Developer or its assignee shall be responsible for maintenance and repair of the Horizontal Infrastructure until acceptance of Horizontal Infrastructure by the City. The City shall not accept stormwater treatment or attenuation facilities within the Subdivision, even if the City constructs these improvements, unless such



stormwater facilities are located within right of ways or easements dedicated to the City.

9. City Performance. If for any reason the Developer fails to timely and substantially complete the installation and construction of any element of the Transportation Facilities or Horizontal Infrastructure and the City undertakes to complete such installation and construction: (i) Developer hereby grants the City a construction license to use, access, construct and install the Transportation Facilities and/or Horizontal Infrastructure, and (ii) Developer hereby agrees to reimburse the City for any cost differential between the amount of the Performance Bond and the actual cost reasonably incurred by the City upon demand.
10. Fees and Costs. The Developer will pay the fees and costs reasonably incurred to effect the design, engineering and construction of the Transportation Facilities and Horizontal Infrastructure, including but not limited to, any fees and costs imposed by City ordinance or resolution with respect to the review of the Plans, the inspection of the Transportation Facilities and Horizontal Infrastructure or the preparation of the necessary instruments contemplated herein.
11. Developer's Warranty of Infrastructure. Developer warrants the workmanship and material of the Horizontal Infrastructure for a period of one year after the City's acceptance of the Horizontal Infrastructure. The Developer further warrants that said improvements are fit for use as part of the City's utility system, and the Developer agrees to defend, indemnify and hold harmless the City from any and all liability claims by a third party due to faulty workmanship and materials within the aforementioned one-year warranty period.
12. Notice of Changes. Each party shall have the obligation of notifying the other party of any events or circumstances that will affect either party's ability to carry out their duties under this Agreement.
13. Indemnification and Hold Harmless.
  - A. For a period of one year after City's acceptance of the Transportation Facilities and Horizontal Infrastructure, Developer shall indemnify and hold harmless and defend the City and its officers, employees, agents and

representatives from and against any and all damages, lawsuits, liabilities, claims, costs and expenses including reasonable attorney's fees ("Damages") arising in whole or in part from: (i) the construction, installation, maintenance or repair of the Transportation Facilities and Horizontal Infrastructure by Developer; or (ii) the breach of any of Developer's representations, warranties, covenants or agreements hereunder. The covenants contained in this sub-paragraph shall survive the termination of this Agreement, but shall expire one year from the City's acceptance of the Transportation Facilities and Horizontal Infrastructure.

B. If any third-party claim is made against the City that, if sustained, would give rise to indemnification liability of the Developer under subsection A above, the City shall promptly cause notice of the claim to be delivered to the Developer and shall afford the Developer and its counsel, at the Developer's sole expense, the opportunity to join in defending or compromising the claim. The obligation to provide notice contained in this sub-paragraph shall survive the termination of this Agreement, but shall expire one year from the City's acceptance of the Transportation Facilities and Horizontal Infrastructure.

14. Time. Time is of the essence in this Agreement.
15. Remedies. In the event Owner fails to comply with any term or condition of this Agreement, the City shall have the right to terminate utility service to the Owner's property in addition to any other remedies available to it. All rights and remedies conferred upon the parties in this Agreement shall be cumulative and in addition to those available under the laws of the State of Florida.
16. Attorney's Fees. In the event of any litigation hereunder, each party shall be responsible for its own attorney's fees and court costs at all trial and appellate levels and at any mediation or arbitration.
17. Assignment. This Agreement is not assignable, except to the extent that the assignee assumes the obligation to complete the Agreement and post the appropriate performance bond or letter of credit to insure the Agreement's completion.

18. Severability. In the event any provision of this Agreement shall be held invalid or unenforceable by any court of competent jurisdiction, such holding shall not invalidate or render unenforceable any other provision hereof.
19. Modification. No modification, amendment, or alteration in the terms or conditions contained herein shall be effective unless contained in a written document prepared with the same or similar formality as this Agreement and executed by the City and Owner.
20. Waiver. Failure by the City to enforce any provision of this Agreement shall not be deemed a waiver of the provision or modification of this Agreement. A waiver by the City of any breach of a provision of this Agreement shall not be deemed a waiver of any subsequent breach and shall not be construed to be a modification of the terms of this Agreement.
21. Entire Agreement. This Agreement constitutes the entire agreement between the parties pertaining to the subject matter hereof, and supercedes all prior and contemporaneous agreements, understandings, negotiations and discussions of the parties, whether oral or written, and there are not representations, warranties, covenants or other agreements among them.

[REST OF PAGE INTENTIONALLY LEFT BLANK]

IN WITNESS WHEREOF, the parties have executed this Agreement as of the day and year first above written.

Signed in the presence of:

April Wilkes  
Print Name: April Wilkes

Veronica K Morgan  
Print Name: Veronica K Morgan

BREAKFAST POINT, LLC

March Bakun  
By: March Bakun  
Its VP/Treasurer

CITY OF PANAMA CITY BEACH  
a municipal corporation

Mario Gisbert  
By Mario Gisbert, City Manager

ATTEST:

\_\_\_\_\_  
City Clerk

## REGULAR ITEM 12



# CITY OF PANAMA CITY BEACH AGENDA ITEM SUMMARY

1. DEPARTMENT MAKING REQUEST/NAME:

Public Works/Kelly Jenkins

2. MEETING DATE:

09/28/2017

3. REQUESTED MOTION/ACTION:

Approve the Plat for the Breakfast Point Phase 3B subdivision.

4. AGENDA

PRESENTATION   
PUBLIC HEARING   
CONSENT   
REGULAR

5. IS THIS ITEM BUDGETED (IF APPLICABLE)? YES  NO  N/A   
BUDGET AMENDMENT OR N/A

DETAILED BUDGET AMENDMENT ATTACHED YES  NO  N/A

6. BACKGROUND: (WHY IS THE ACTION NECESSARY, WHAT GOAL WILL BE ACHIEVED)

The City's Land Development Code requires most subdivisions of land to be platted in order to confirm compliance with the Code. The Breakfast Point Phase 3B development is generally located north of Panama City Beach Parkway and east of N. Richard Jackson Blvd. This plat has been publicly advertised. The site and engineering plans have been approved for this subdivision under one common project of Breakfast Point Phase 3 and is planned to be developed in 3 phases (3A,3B & 3C). Infrastructure in Phase 3A (includes 62 residential lots) has been constructed and the proposed 3B consists of an additional 86 residential lots.

Staff has reviewed the subject plat and determined that it does meet applicable requirements.









# BREAKFAST POINT PHASE 3B

A PORTION OF SECTION 25,  
TOWNSHIP 3 SOUTH, RANGE 18 WEST  
CITY OF PANAMA CITY BEACH  
BAY COUNTY - FLORIDA

SEPTEMBER 2017



**J.A. Associates**  
ENGINEERING - SURVEYING

REGISTERED PROFESSIONAL ENGINEERS  
LICENSE NO. 14278  
1115 N. PARKWAY DR. SUITE 200, PANAMA CITY, FLORIDA 32401



BLK	LOT	AREA (SQ. FT.)	PERCENT COVER	PERCENT COVER	PERCENT COVER
1	1	...	...	...	...
...	...	...	...	...	...

- 1.1 - ...
- 1.2 - ...
- 1.3 - ...
- 1.4 - ...
- 1.5 - ...
- 1.6 - ...
- 1.7 - ...
- 1.8 - ...
- 1.9 - ...
- 1.10 - ...

- 2.1 - ...
- 2.2 - ...
- 2.3 - ...
- 2.4 - ...
- 2.5 - ...

BLK	LOT	CURVE DATA
1	1	...
...	...	...

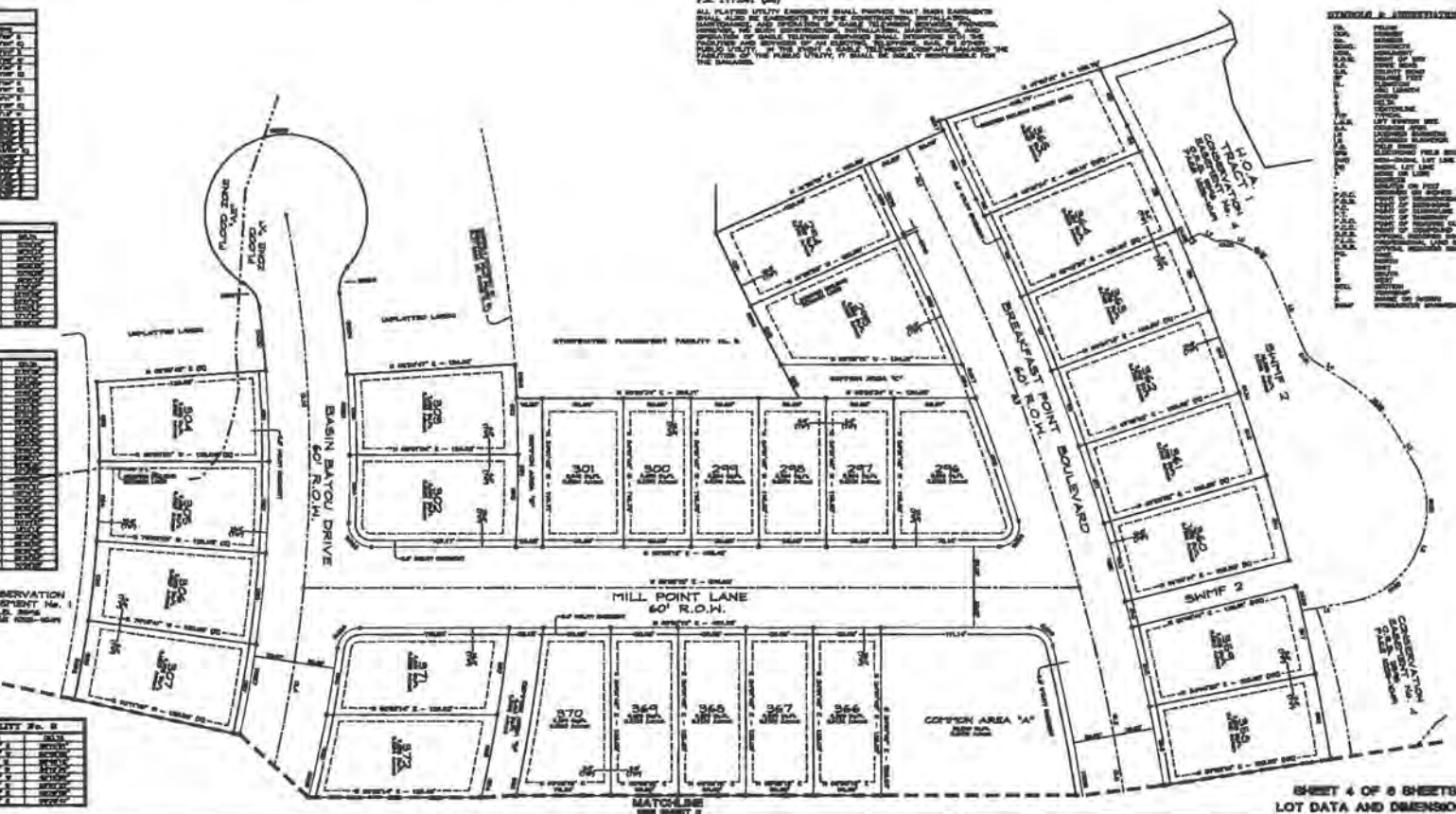
...	...	...
-----	-----	-----

...	...	...
-----	-----	-----

...	...	...
-----	-----	-----

CONSERVATION SUBDIVISION No. 1  
DATE: ...

...	...	...
-----	-----	-----



- SYMBOLS & ABBREVIATIONS
- ...
- ...
- ...

V.S. 177.061 (07)  
V.S. 177.061 (08)

SHEET 4 OF 8 SHEETS  
LOT DATA AND DIMENSIONS

AGENDA ITEM # 12

# BREAKFAST POINT PHASE 3B

A PORTION OF SECTION 25,  
TOWNSHIP 3 SOUTH, RANGE 16 WEST  
CITY OF PANAMA CITY BEACH  
BAY COUNTY - FLORIDA

SEPTEMBER 2017



**Associates**  
ENGINEERING - SURVEYING

PROFESSIONAL PLANNING AND CONSULTING SERVICES  
CORPORATION OF AUTHORITY No. 14 7704  
1112 S. HERRING STREET SUITE 200 PANAMA CITY, FLORIDA 32404



STATION	CHORD BEARING	CHORD DISTANCE	ARC BEARING	ARC DISTANCE	DELTA	DELTA BEARING	DELTA DISTANCE
1+00.00	S 89° 59' 54" W	100.00	100° 00' 00" W	100.00	90° 00' 00"	S 89° 59' 54" W	100.00
1+00.00	S 89° 59' 54" W	100.00	100° 00' 00" W	100.00	90° 00' 00"	S 89° 59' 54" W	100.00

- 1. ALL DIMENSIONS UNLESS OTHERWISE SPECIFIED ARE IN FEET AND DECIMALS THEREOF.
- 2. ALL DIMENSIONS SHALL BE TO THE CENTERLINE OF THE ROAD OR DRIVE UNLESS OTHERWISE SPECIFIED.
- 3. ALL DIMENSIONS SHALL BE TO THE CENTERLINE OF THE LOT UNLESS OTHERWISE SPECIFIED.
- 4. ALL DIMENSIONS SHALL BE TO THE CENTERLINE OF THE LOT UNLESS OTHERWISE SPECIFIED.
- 5. ALL DIMENSIONS SHALL BE TO THE CENTERLINE OF THE LOT UNLESS OTHERWISE SPECIFIED.
- 6. ALL DIMENSIONS SHALL BE TO THE CENTERLINE OF THE LOT UNLESS OTHERWISE SPECIFIED.
- 7. ALL DIMENSIONS SHALL BE TO THE CENTERLINE OF THE LOT UNLESS OTHERWISE SPECIFIED.
- 8. ALL DIMENSIONS SHALL BE TO THE CENTERLINE OF THE LOT UNLESS OTHERWISE SPECIFIED.
- 9. ALL DIMENSIONS SHALL BE TO THE CENTERLINE OF THE LOT UNLESS OTHERWISE SPECIFIED.
- 10. ALL DIMENSIONS SHALL BE TO THE CENTERLINE OF THE LOT UNLESS OTHERWISE SPECIFIED.

ITEM	UNIT	QUANTITY	RATE	TOTAL
1.00	PER LOT	100	100.00	10000.00
2.00	PER LOT	100	100.00	10000.00
3.00	PER LOT	100	100.00	10000.00

STATION	CHORD BEARING	CHORD DISTANCE	ARC BEARING	ARC DISTANCE	DELTA	DELTA BEARING	DELTA DISTANCE
1+00.00	S 89° 59' 54" W	100.00	100° 00' 00" W	100.00	90° 00' 00"	S 89° 59' 54" W	100.00

STATION	CHORD BEARING	CHORD DISTANCE	ARC BEARING	ARC DISTANCE	DELTA	DELTA BEARING	DELTA DISTANCE
1+00.00	S 89° 59' 54" W	100.00	100° 00' 00" W	100.00	90° 00' 00"	S 89° 59' 54" W	100.00

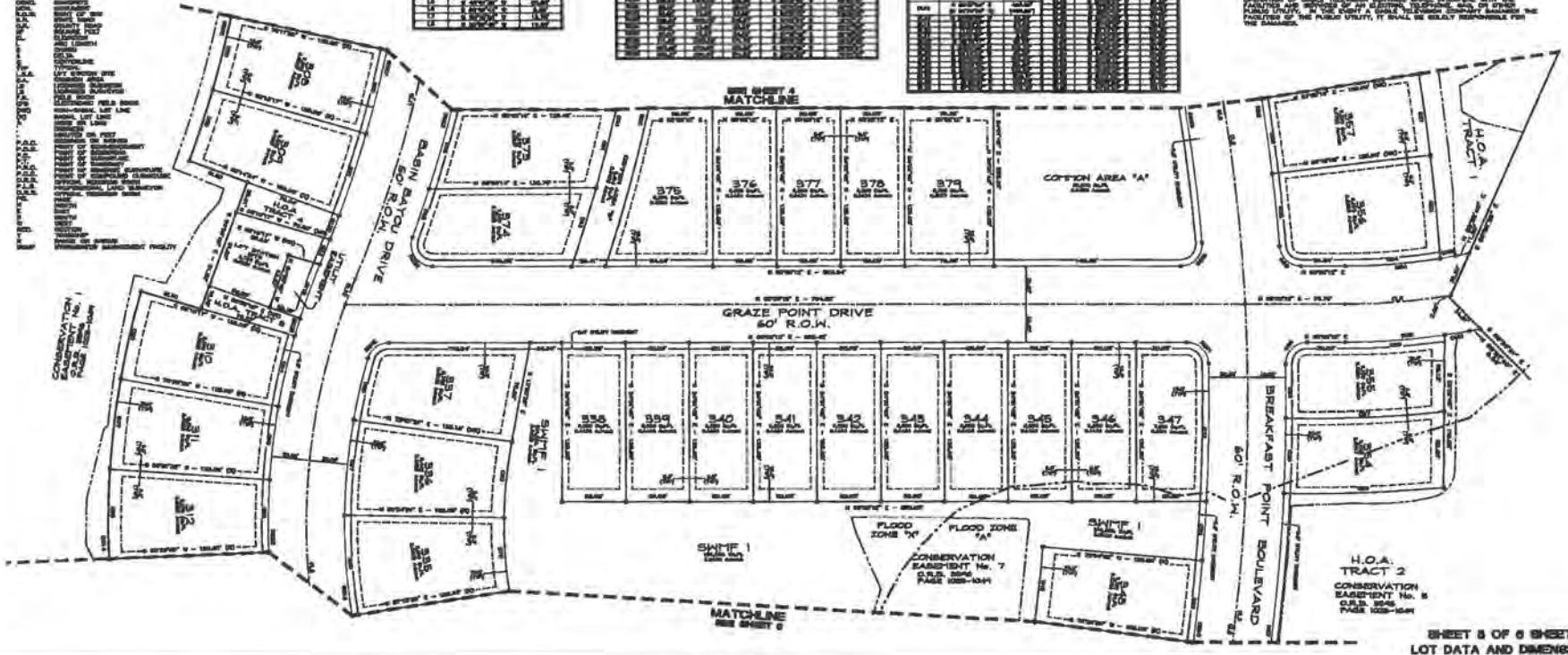
ITEM	UNIT	QUANTITY	RATE	TOTAL
1.00	PER LOT	100	100.00	10000.00
2.00	PER LOT	100	100.00	10000.00
3.00	PER LOT	100	100.00	10000.00

- 1. SEE SHEET 1 OF 6 FOR BOUNDARY AND APPROVALS.
- 2. SEE SHEET 2 OF 6 FOR PROPORTION.
- 3. SEE SHEET 3 OF 6 FOR SET BACKS.
- 4. SEE SHEET 4 OF 6 FOR LOT DATA AND DIMENSIONS.
- 5. SEE SHEET 5 OF 6 FOR LOT DATA AND DIMENSIONS.
- 6. SEE SHEET 6 OF 6 FOR LOT DATA AND DIMENSIONS.

**NOTICE**  
THIS PLAN AS PREPARED BY ITS DRAWING FIRM IS THE OFFICIAL DESIGN OF THE DRAWING FIRM AND IS NOT TO BE USED FOR ANY OTHER PURPOSE WITHOUT THE WRITTEN CONSENT OF THE DRAWING FIRM. THE DRAWING FIRM DOES NOT WARRANT THE ACCURACY OF ANY INFORMATION THAT IS NOT PROVIDED BY THE CLIENT OR THAT IS NOT SHOWN ON THIS PLAN THAT MAY BE FOUND IN THE PUBLIC RECORDS OF THE COUNTY.

**NOTICE**  
ALL PLATTED LOT DATA AND DIMENSIONS SHALL BE TO THE CENTERLINE OF THE LOT UNLESS OTHERWISE SPECIFIED. THE CENTERLINE OF THE LOT SHALL BE THE CENTERLINE OF THE LOT UNLESS OTHERWISE SPECIFIED. THE CENTERLINE OF THE LOT SHALL BE THE CENTERLINE OF THE LOT UNLESS OTHERWISE SPECIFIED. THE CENTERLINE OF THE LOT SHALL BE THE CENTERLINE OF THE LOT UNLESS OTHERWISE SPECIFIED.

**SYMBOLS & ABBREVIATIONS**  
ALL DIMENSIONS UNLESS OTHERWISE SPECIFIED ARE IN FEET AND DECIMALS THEREOF.  
ALL DIMENSIONS SHALL BE TO THE CENTERLINE OF THE ROAD OR DRIVE UNLESS OTHERWISE SPECIFIED.  
ALL DIMENSIONS SHALL BE TO THE CENTERLINE OF THE LOT UNLESS OTHERWISE SPECIFIED.  
ALL DIMENSIONS SHALL BE TO THE CENTERLINE OF THE LOT UNLESS OTHERWISE SPECIFIED.  
ALL DIMENSIONS SHALL BE TO THE CENTERLINE OF THE LOT UNLESS OTHERWISE SPECIFIED.



AGENDA ITEM # 12

# BREAKFAST POINT PHASE 3B

A PORTION OF SECTION 25,  
TOWNSHIP 3 SOUTH, RANGE 18 WEST  
CITY OF PANAMA CITY BEACH  
BAY COUNTY - FLORIDA

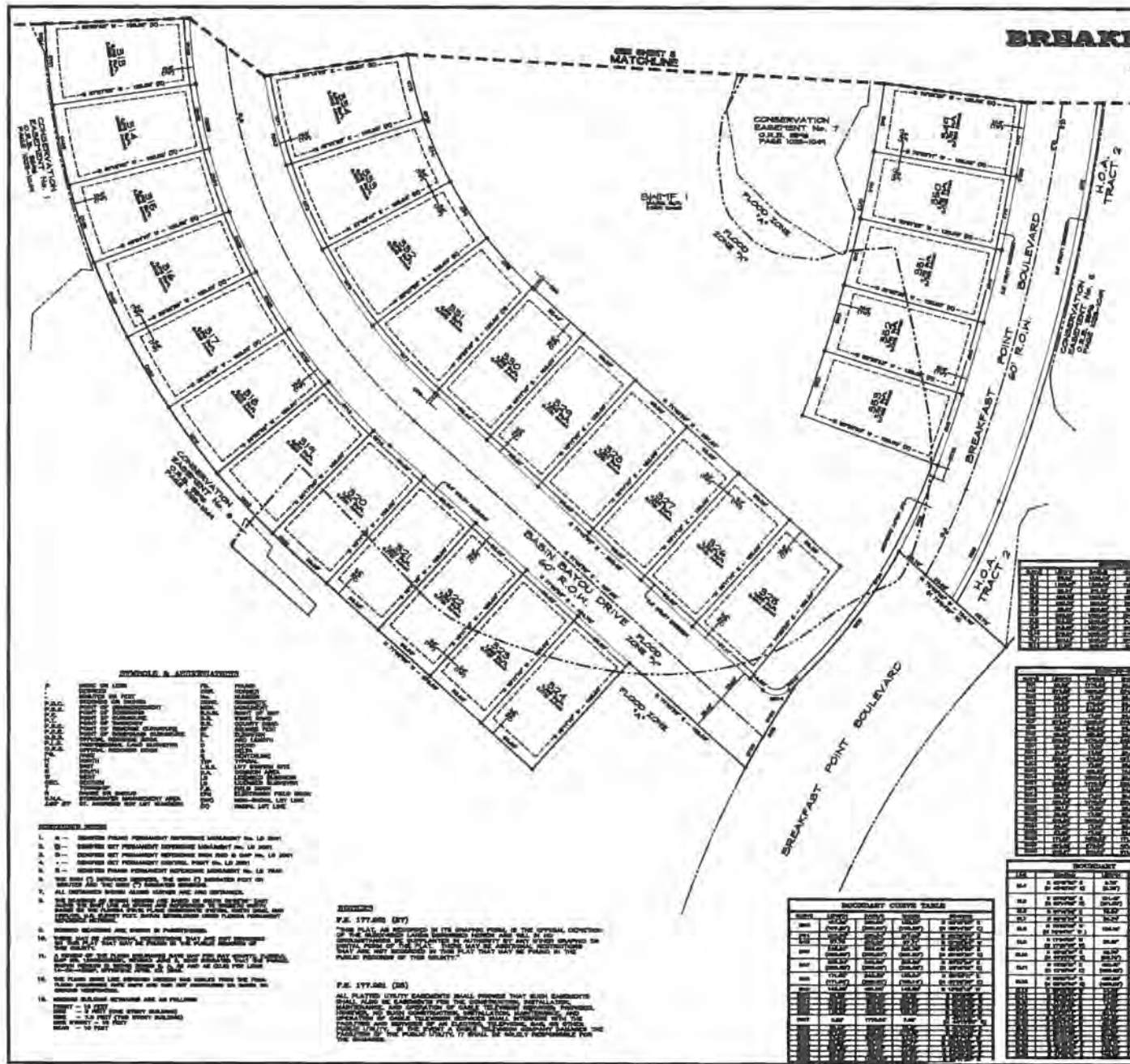
SEPTEMBER 2017

SCALE 1" = 40'

**Associates**  
INCORPORATED - SURVEYORS

LANDSCAPE, PLANNING AND CONSTRUCTION SERVICES  
CORPORATE OFFICE: 1100 W. GUNNARY CIRCLE, PANAMA CITY, FLORIDA 32404

- NOTES:**
- SEE SHEET 1 OF 6 FOR DEDICATION AND APPROVALS.
  - SEE SHEET 2 OF 6 FOR BOUNDARY.
  - SEE SHEET 3 OF 6 FOR REVISED SHEET.
  - SEE SHEET 4 OF 6 FOR LOT DATA AND DIMENSIONS.
  - SEE SHEET 5 OF 6 FOR LOT DATA AND DIMENSIONS.
  - SEE SHEET 6 OF 6 FOR LOT DATA AND DIMENSIONS.



**SYMBOLS & ABBREVIATIONS**

---	PROPERTY BOUNDARY
- - -	CONSERVATION EASEMENT
...	EXISTING LOT BOUNDARY
---	EXISTING ROAD RIGHT-OF-WAY
---	EXISTING CURB
---	EXISTING DRIVEWAY
---	EXISTING SIDEWALK
---	EXISTING FENCE
---	EXISTING UTILITY
---	EXISTING TREE
---	EXISTING CONCRETE
---	EXISTING BRICK
---	EXISTING METAL
---	EXISTING WOOD
---	EXISTING OTHER

- NOTES:**
- ALL PLATINGS SHALL BE IN ACCORDANCE WITH THE FLORIDA PLATING ACT, CHAPTER 173, F.S.
  - ALL PLATINGS SHALL BE IN ACCORDANCE WITH THE FLORIDA SURVEYING AND MAPPING ACT, CHAPTER 173, F.S.
  - ALL PLATINGS SHALL BE IN ACCORDANCE WITH THE FLORIDA CONVEYANCING ACT, CHAPTER 689, F.S.
  - ALL PLATINGS SHALL BE IN ACCORDANCE WITH THE FLORIDA DEEDS ACT, CHAPTER 687, F.S.
  - ALL PLATINGS SHALL BE IN ACCORDANCE WITH THE FLORIDA REAL PROPERTY ACT, CHAPTER 686, F.S.
  - ALL PLATINGS SHALL BE IN ACCORDANCE WITH THE FLORIDA CONTRACTS ACT, CHAPTER 310, F.S.
  - ALL PLATINGS SHALL BE IN ACCORDANCE WITH THE FLORIDA TORTS ACT, CHAPTER 768, F.S.
  - ALL PLATINGS SHALL BE IN ACCORDANCE WITH THE FLORIDA EVIDENCE ACT, CHAPTER 90, F.S.
  - ALL PLATINGS SHALL BE IN ACCORDANCE WITH THE FLORIDA GOVERNMENTAL ACCESS TO INFORMATION ACT, CHAPTER 119, F.S.
  - ALL PLATINGS SHALL BE IN ACCORDANCE WITH THE FLORIDA PUBLIC RECORDS ACT, CHAPTER 119, F.S.
  - ALL PLATINGS SHALL BE IN ACCORDANCE WITH THE FLORIDA ARCHIVES ACT, CHAPTER 119, F.S.
  - ALL PLATINGS SHALL BE IN ACCORDANCE WITH THE FLORIDA LIBRARIES AND ARCHIVES ACT, CHAPTER 119, F.S.
  - ALL PLATINGS SHALL BE IN ACCORDANCE WITH THE FLORIDA HISTORICAL MONUMENTS AND LANDMARKS ACT, CHAPTER 119, F.S.
  - ALL PLATINGS SHALL BE IN ACCORDANCE WITH THE FLORIDA HISTORICAL SOCIETY ACT, CHAPTER 119, F.S.
  - ALL PLATINGS SHALL BE IN ACCORDANCE WITH THE FLORIDA HISTORICAL SOCIETY OF FLORIDA ACT, CHAPTER 119, F.S.

**DEEDS**

DEED NO.	DATE	FROM	TO
1	10/1/2017	ASSOCIATES	LOT 1-100
2	10/1/2017	ASSOCIATES	LOT 1-100
3	10/1/2017	ASSOCIATES	LOT 1-100
4	10/1/2017	ASSOCIATES	LOT 1-100
5	10/1/2017	ASSOCIATES	LOT 1-100

**SUCCESSION CURVE TABLE**

STATION	CHORD BEARING	CHORD DISTANCE	TANGENT BEARING	TANGENT DISTANCE
1+00.00	S 89.00° E 100.00'	100.00'	S 01.00° E 100.00'	100.00'
1+00.00	S 89.00° E 100.00'	100.00'	S 01.00° E 100.00'	100.00'
1+00.00	S 89.00° E 100.00'	100.00'	S 01.00° E 100.00'	100.00'
1+00.00	S 89.00° E 100.00'	100.00'	S 01.00° E 100.00'	100.00'
1+00.00	S 89.00° E 100.00'	100.00'	S 01.00° E 100.00'	100.00'

**BOUNDARY AND LOT TABLE**

LOT NO.	AREA (SQ. FT.)	PERCENTAGE OF TOTAL AREA	BEARING	DISTANCE
1	10,000	1.00%	S 89.00° E	100.00'
2	10,000	1.00%	S 89.00° E	100.00'
3	10,000	1.00%	S 89.00° E	100.00'
4	10,000	1.00%	S 89.00° E	100.00'
5	10,000	1.00%	S 89.00° E	100.00'

**LOT DATA AND DIMENSIONS**

LOT NO.	AREA (SQ. FT.)	BEARING	DISTANCE
1	10,000	S 89.00° E	100.00'
2	10,000	S 89.00° E	100.00'
3	10,000	S 89.00° E	100.00'
4	10,000	S 89.00° E	100.00'
5	10,000	S 89.00° E	100.00'
6	10,000	S 89.00° E	100.00'
7	10,000	S 89.00° E	100.00'
8	10,000	S 89.00° E	100.00'
9	10,000	S 89.00° E	100.00'
10	10,000	S 89.00° E	100.00'

SHEET 6 OF 6 SHEETS  
LOT DATA AND DIMENSIONS

AGENDA ITEM # 12

---

## REGULAR ITEM 13

---



## CITY OF PANAMA CITY BEACH AGENDA ITEM SUMMARY

**1. DEPARTMENT MAKING REQUEST/NAME:**

Public Works/Kelly Jenkins

**2. MEETING DATE:**

09/28/2017

**3. REQUESTED MOTION/ACTION:**

Approve the Breakfast Point Channel Improvement Agreement

**4. AGENDA**

PRESENTATION   
PUBLIC HEARING   
CONSENT   
REGULAR

**5. IS THIS ITEM BUDGETED (IF APPLICABLE)?** YES  NO  N/A   
BUDGET AMENDMENT OR N/A

DETAILED BUDGET AMENDMENT ATTACHED YES  NO  N/A

**6. BACKGROUND: (WHY IS THE ACTION NECESSARY, WHAT GOAL WILL BE ACHIEVED)**

In 2016 City Council approved the design and permitting of widening the drainage channel that runs primarily through St. Joe land which lies within their overall planned Breakfast Point Subdivision. These improvements were identified in a stormwater study as a way to help alleviate some of the flooding in the Glades subdivision, south of Panama City Beach Parkway. As part of this agreement the City will be required to maintain the channel at least on annual basis. Staff met with the Corps of Engineers (COE) and it was determined that an individual permit would be required for permitting through the agency. The construction plans have been completed for some time now, however we have been coordinating with St. Joe to agree upon on the final components of the Breakfast Point Channel Agreement. This agreement is necessary for the submittal of the permitting through the COE.

Please note that within this agreement St. Joe is agreeing to complete the drainage/roadway improvements that were under warranty under Breakfast Point Phase 2B.

Staff has reviewed the Channel agreement and recommends approval.

**RESOLUTION 17-141**

**A RESOLUTION OF THE CITY OF PANAMA CITY BEACH, FLORIDA APPROVING A STORMWATER CHANNEL IMPROVEMENT AGREEMENT WITH BREAKFAST POINT, LLC, RELATING TO THE CITY'S IMPROVEMENT OF STORMWATER DRAINAGE CHANNEL RUNNING FROM PANAMA CITY BEACH PARKWAY TO WEST BAY.**

**BE IT RESOLVED** that the appropriate officers of the City are authorized but not required to accept and deliver on behalf of the City that certain Breakfast Point Stormwater Channel Improvement Agreement between the City and Breakfast Point, LLC, relating to the improvement of a stormwater drainage channel running from the Panama City Beach Parkway to West Bay, in substantially the form attached and presented to the Council today, with such changes, insertions or omissions as may be approved by the City Manager and whose execution shall be conclusive evidence of such approval.

**THIS RESOLUTION** shall be effective immediately upon passage.

**PASSED** in regular session this \_\_\_ day of \_\_\_\_\_, 2017.

**CITY OF PANAMA CITY BEACH**

By: \_\_\_\_\_  
Mike Thomas, Mayor

**ATTEST:**

\_\_\_\_\_  
City Clerk

AGENDA ITEM # 12

BREAKFAST POINT STORMWATER CHANNEL  
IMPROVEMENT AGREEMENT

THIS AGREEMENT ("Agreement") is made by and between THE ST. JOE COMPANY, a Florida corporation ("St. Joe") and the CITY OF PANAMA CITY BEACH, FLORIDA, a municipal corporation ("City"), as of the \_\_\_\_ day of September, 2017, upon the terms and conditions following.

WITNESSETH:

WHEREAS, City desires to expand and improve an existing stormwater drainage channel ("Channel") that runs from the Panama City Beach Parkway north of the Hombre Subdivision to West Bay; and

WHEREAS, the Channel is located on property further described on Exhibit "A" ("Property") which Property is owned entirely by St. Joe, and located primarily in unincorporated Bay County, though it includes a portion of Breakfast Point subdivision which is located within the City;

WHEREAS, the City's proposed Project (as further detailed and defined herein) will negate certain stormwater obligations of St. Joe related to Breakfast Point Phases 2A and 2B as guaranteed by the Bonds (as defined herein), and St. Joe is willing to donate the property rights necessary for the Project as consideration for its relief from those stormwater obligations;

WHEREAS, the EMA and RGP (both as described herein) establish certain environmental and stormwater design procedures and requirements for regulatory permitting and mitigation of the Property subject to the jurisdiction of the FDEP, the Corps and other applicable governmental agencies;

WHEREAS, the EMA and RGP may be obtained at <http://www.dep.state.fl.us/northwest/StJoeEMA/joema.htm>;

WHEREAS, the Army Corps of Engineers has agreed the Project does not qualify to be authorized under the Regional General Permit (SAJ-86), and an individual permit authorization must be sought; however, any required mitigation will follow a similar process as SAJ-86;

WHEREAS, the Florida Department of Environmental Protection has suggested the Project may be exempt under Chapter 62-330.051; and

WHEREAS, the City has determined that the improvements contemplated by this Agreement are the preferred solution to address some of the region's flooding issues.

NOW THEREFORE, in consideration of reliance upon these premises, the parties agree:



1. Recitals. The forgoing recitals are true, complete and not misleading.
2. The Project.
  - a. Description. Collectively the following elements shall be defined as the "Project" herein:
    - i. Widening of the existing stormwater channel to approximately ten (10) feet at its channel bottom and fifty (50) feet at the top of channel, as generally depicted on Exhibit A and Exhibit B attached hereto and incorporated herein, and extending the stormwater channel from Panama City Beach Parkway to Parcel Number 34028-000-000 and allowing flow to continue naturally toward West Bay. The design, location, and area encumbered shall be substantially similar to the design drawings entitled North Glades and Hombre Drainage Improvements Permit Set dated September 2017 ("Design Drawings"), attached and incorporated by reference as Exhibit C.
    - ii. Construction of the Maintenance Road as depicted by Exhibits B and C.
    - ii. Construction of a single lane timber bridge from the existing maintenance road around the Conservation Easement, as generally depicted on Exhibit C.
  - b. Additional Improvements. St. Joe shall be responsible for the costs for any enhancements to the Project not depicted on the Design Drawings (i.e., design or materials desired for the proposed bridge which differ from the Design Drawings).
3. St. Joe's Conceptual Approval. St. Joe hereby approves and accepts the City's conceptual description of the Project as generally depicted on Exhibit A through C and acknowledges that the City shall immediately proceed to design and permit the Project at the City's sole cost and expense.
4. Conveyance of Property Rights.
  - a. Temporary Right of Entry. St. Joe hereby grants to the City a license to enter its land, as identified by Parcel ID Numbers: 27542-000-000, 34030-001-000, 34030-000-000, and 34030-000-010 for purposes of undertaking or performing any inspections, tests, surveys or investigations as City deems necessary or desirable for the Project and to construct the Project. For construction purposes, the City intends to access the Project from US98 and from Breakfast Point Phase 2A and 2B adjacent to the existing stormwater ponds. Additional access points, such as any that would require clearing a trail through a wooded area, shall be approved in writing in advance by the parties; subject to St. Joe's approval to be given in its sole discretion. This license shall extend to City's agents, representatives, consultants, and contractors. Any damage to St. Joe land or improvements thereon not reasonably required to

accomplish work similar to the inspections, tests, surveys, and construction of the Project and which is caused by the City or its agents or contractors shall be repaired immediately by City at the City's sole cost and expense. City shall defend, indemnify and hold St. Joe harmless from and in respect of any loss, costs, damage or expense as a result of any claim asserted against St. Joe arising out of such entry, inspection, test or construction. This right of entry commences on the date of this Agreement and shall terminate on the earlier of: (a) the recording of the Permanent Maintenance Easement; or (b) 30 days following the date of the City Council's action to conclusively reject construction of the Project as evidenced by recorded vote of the City Council. The provisions of this paragraph 4 shall survive termination of this Agreement.

- b. Permanent Maintenance Easement. On or before the 30<sup>th</sup> day following substantial completion of the Project, as determined by the parties, St. Joe agrees to dedicate and convey to the City a permanent maintenance easement in substantially the form attached and incorporated as Exhibit D hereto (the "Easement"). The permanent maintenance easement shall encumber the channel and maintenance road, as surveyed following construction, which survey shall be approved by St. Joe, and as generally depicted by Exhibits B and C.
- c. Wetland Impacts. The Project provides for impacts to 0.5 acres of high quality wetlands and impacts to 0.24 acres of low quality wetlands, as further set forth on Exhibit "E".

5. Design and Permitting.

- a. The City shall be responsible for the planning, design, permitting and associated mitigation of the Project, including formal exemption verification from the Florida Department of Environmental Protection. The City agrees to pay all costs associated with the engineering, surveying, permitting and construction of the Project.
- b. St. Joe hereby agrees to serve as the co-applicant to the City for any Ecosystem Management Agreement (EMA), Regional General Permit (RGP), USACE Individual Permit, FDEP permit or request for exemption, if required by local, state and/or federal agency.
- c. The City agrees to comply with all applicable laws, rules and regulations, including but not limited to provisions of the EMA and RGP, governing the use and development of any wetlands. Furthermore, the City agrees to obtain, at its sole cost and expense, any necessary permits related to impacts to (i) low quality wetlands, which will not to exceed 20% of the total low quality wetlands within the Project boundary, (ii) high quality wetland impacts which shall not exceed 1.0 acre, and (iii) required stormwater and erosion control within the

Project in compliance with the EMA, RGP, or other state and federal permitting guidelines and conditions.

- d. City shall defend, indemnify and hold St. Joe harmless from and in respect to any loss, costs, damage or expense as a result of: (a) the unauthorized filling or impacting caused by City or City's employees, agents, or contractors of wetlands within or beyond the boundary of the Property, including but not limited to the impacting of wetlands beyond that permitted hereunder, and agrees to promptly restore the Property to its original condition prior to filling or impacting pursuant to the written direction of St. Joe and/or applicable governing authorities and (b) the City's failure to comply with the RGP, EMA or other state and federal permitting guidelines and conditions.
  - e. Mitigation. The City shall be solely responsible for all mitigation required for impacts to low quality wetlands and high quality wetlands within the Project area. Any required mitigation credits for impacts to low quality and high quality wetlands related to the Project shall be purchased by the City from St. Joe's Breakfast Point Mitigation Bank. The City and St. Joe shall enter into a separate agreement for the purchase of mitigation credits at the time the City determines the number of mitigation credits required for the Project.
  - f. St. Joe agrees to use its best efforts to cooperate and assist the City in its attempts to obtain environmental permits necessary for the Project. St. Joe shall, within five (5) days following the date of this Agreement, provide the City with copies of all Phase I environmental reports, surveys or other due diligence materials of any nature in its possession (the "Due Diligence Materials"). St. Joe represents that there are no current permits associated with the Project other than as identified in this Agreement. City shall return the Due Diligence Materials to St. Joe no later than five (5) days following termination of this Agreement.
  - g. Within 14 days of the City's receipt of 100% complete design plans, the City will submit same to St. Joe for approval, which approval shall not be unreasonably withheld or delayed. The plans shall be deemed approved by St. Joe if not objected to with specificity within 14 days of receipt.
6. Bidding and Construction. The City shall build the Project in accordance with the Design Drawings after the same have been approved by St. Joe pursuant to paragraph 2(a)(i). The City agrees to pay all costs associated with the Project. In the event an optional change order is issued, the party requesting the change order shall be required to pay all construction and design costs associated with that change order.
7. Release of Breakfast Point Phase 2A and 2B Performance Bond. The Project will supersede certain work originally required as part of the Breakfast Point Phase 2A and 2B approvals. Therefore, contemporaneously with St. Joe's conveyance of the Easement contemplated in paragraph 4, the City will execute a release of the Performance Bond No's

105891767 in the amount of \$100,000 and 105950914 in the amount of \$400,000 ("Bonds") held by the City to secure completion of the stormwater infrastructure for Breakfast Point Phase 2A and 2B. St. Joe must also complete the following work related to Breakfast Point 2B prior to the City releasing the Bonds:

- a. Repair and completion of Breakfast Point Boulevard and associated drainage facilities according to the plans titled Breakfast Point Subdivision Drainage Improvement dated October 9, 2015, as set forth on Exhibit "F;" and
- b. Repair and completion of Johnson Drive and associated drainage facilities according to Exhibit "F."

8. Fill Dirt. The City agrees to stock pile dirt excavated as part of the Project in upland locations only adjacent to the Channel, which have been determined to be acceptable in writing by St. Joe prior to construction. The City will make reasonable efforts to contain the fill dirt to ensure no sediment is dispersed in the Channel. St. Joe shall retain ownership of all such dirt from the Project area.

9. St. Joe's Representations. As a material inducement to the City to execute and perform its obligations under this Agreement, St. Joe represents and warrants that:

- a. There are no actions, suits, or proceedings (including condemnation) pending or threatened against St Joe, at law or in equity or before any federal, state, municipal, or other government agency or instrumentality, domestic or foreign which could adversely affect the ability of St. Joe to perform any of its obligations undertaken in this Agreement, nor is St. Joe aware of any facts which to its knowledge might result in any such action, suit, or proceeding, which could adversely affect the ability of St. Joe to perform any of its obligations undertaken in this Agreement.
- b. St. Joe has good, absolute, and indefeasible title to all of the lands encompassing the Project area, held subject to no lease, mortgage, pledge, lien, charge, security interest, encumbrance, or restriction other than as reflected in the Official Records of Bay County.
- c. The entry of this Agreement and St. Joe's performance of its obligations hereunder will not violate or contradict any agreement, judicial decree or federal or state administrative order or permit by which St. Joe is bound.

10. Termination and Remedies. The City may terminate this Agreement at any time prior to undertaking any significant construction of the Project. Such termination may be for any reason, including higher than anticipated costs for mitigation or construction, and may only be effectuated by City Council action to conclusively reject construction of the Project as evidenced by recorded vote of the City Council. The parties agree that due to the nature of this Agreement, damages to address a breach of this Agreement by either party would be inadequate. Therefore, each party agrees that the other party shall be entitled to the remedy of specific performance in the event of a breach of this Agreement. In addition, the prevailing party in any action or claim arising out of or related to a breach

of this Agreement shall be entitled to collect from the non-prevailing party all attorneys' fees and costs incurred by the prevailing party in prosecuting the claim.

11. Amendments and Modifications. No amendment, modification, or alteration of the terms or conditions contained in this Agreement shall be effective unless contained in a written document executed with the same formality and of equal dignity herewith.

12. Notices. All notices and communications required or allowed by this Agreement shall be in writing and delivered in person, by overnight delivery, by electronic mail delivery, or by Certified Mail, Return Receipt Requested, postage prepaid or as otherwise provided in this Section, addressed to the party or person to whom the notice is being given at the following addresses:

TO ST. JOE:           Jorge Gonzalez  
The St. Joe Company  
133 S. WaterSound Parkway  
WaterSound, FL 32461  
Phone: (850) 231-6400  
Email: [jorge.gonzalez@joe.com](mailto:jorge.gonzalez@joe.com)

COPY TO:           Ken Borick  
The St. Joe Company  
133 S. WaterSound Parkway  
WaterSound, FL 32461  
Phone: (850) 231-6400  
Email: [ken.borick@joe.com](mailto:ken.borick@joe.com)

TO PCB:           Mario Gisbert, City Manager  
Kelly Jenkins, City Engineer  
City of Panama City Beach  
110 South Arnold Road  
Panama City Beach, Florida 32407  
(850) 233-5100  
Email: [mgisbert@pcb.gov](mailto:mgisbert@pcb.gov)  
Email: [kjenkins@pcb.gov](mailto:kjenkins@pcb.gov)

COPY TO:           Amy E. Myers  
Harrison Sale McCloy  
304 Magnolia Avenue  
Post Office Box 1579  
Panama City, Florida 32402  
Email: [amyers@HSMcLaw.com](mailto:amyers@HSMcLaw.com)

13. Prior Agreements. This document incorporates and includes all prior negotiations, correspondence, conversations, agreements or understandings applicable to the matters contained herein; and the parties agree that there are no commitments, agreements or understandings concerning the subject matter of this Agreement that are not contained in this document. Accordingly, the parties agree that no deviation from the terms hereof shall be predicated upon any prior representations or agreements whether oral or written.

14. Applicable Law and Venue. This Agreement shall be governed, construed and controlled according to the laws of the State of Florida and any applicable laws of the United States of America. Any claim, objection or dispute arising out of the terms of this Agreement shall be litigated in the appropriate court situated in Bay County, Florida.

15. Severability. If any part of this Agreement is found by a court of competent jurisdiction to be contrary to, or prohibited by, or deemed to be invalid under applicable laws or regulations, such provisions shall be inapplicable and shall be deemed omitted to the extent so contrary, prohibited or invalid, but the remaining provisions hereof shall not be invalidated thereby and shall be given effect as far as possible.

16. Interpretation. The section headings used in this Agreement are for convenience of reference only and are not intended to affect the construction of, or to be taken into consideration in interpreting this Agreement.

17. Joint Preparation. The preparation of this Agreement has been a joint effort of the parties hereto and the resulting document shall not, solely as a matter of judicial construction, be constructed more severely against one of the parties than the other.

IN WITNESS WHEREOF, the parties have caused these presents to be executed as of the day and year first above written. This agreement may be executed in multiple counterparts, each taken together shall constitute an original.

Witnesses

April Wilkes  
April Wilkes  
Veronica K. Morgan  
Veronica K. Morgan

THE ST. JOE COMPANY,  
a Florida corporation

By: [Signature]  
Name: Jorge Gonzalez  
Title: President/CEO

ATTEST:

\_\_\_\_\_  
City Clerk

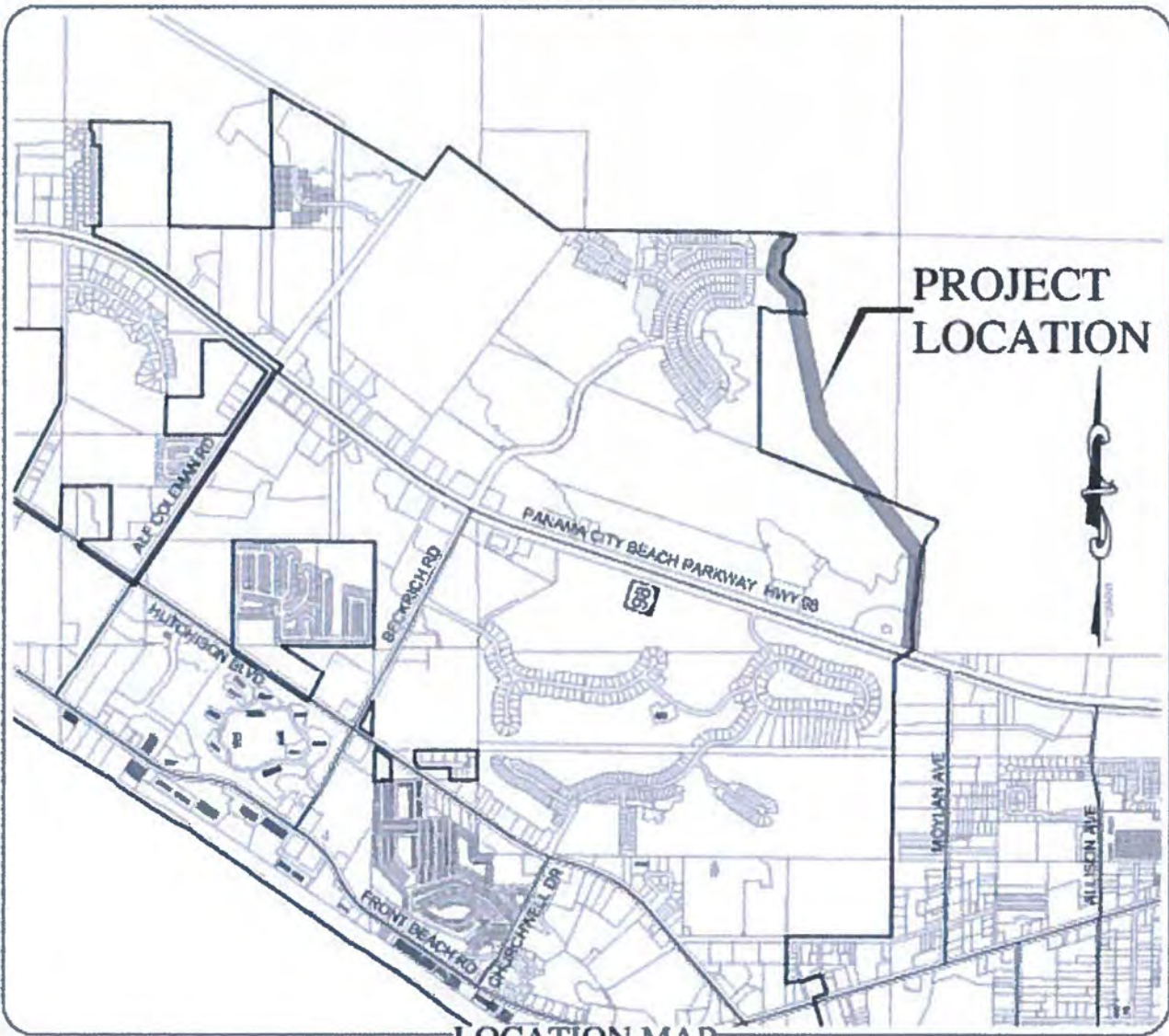
PANAMA CITY BEACH, FLORIDA

By: \_\_\_\_\_  
Mario Gisbert, City Manager

**EXHIBIT A**  
**LOCATION MAP AND GENERAL DEPICTION OF PROJECT**



FOR THE CONSTRUCTION OF:  
**NORTH GLADES AND HOMBRE DRAINAGE IMPROVEMENTS**  
 ACOE / FDEP  
 DREDGE AND FILL PERMIT  
 PREPARED FOR:  
**CITY OF PANAMA CITY BEACH**  
**BAY COUNTY, FLORIDA**  
 PROJECT NUMBER: 91211213  
 SEPTEMBER 2017



LOCATION MAP

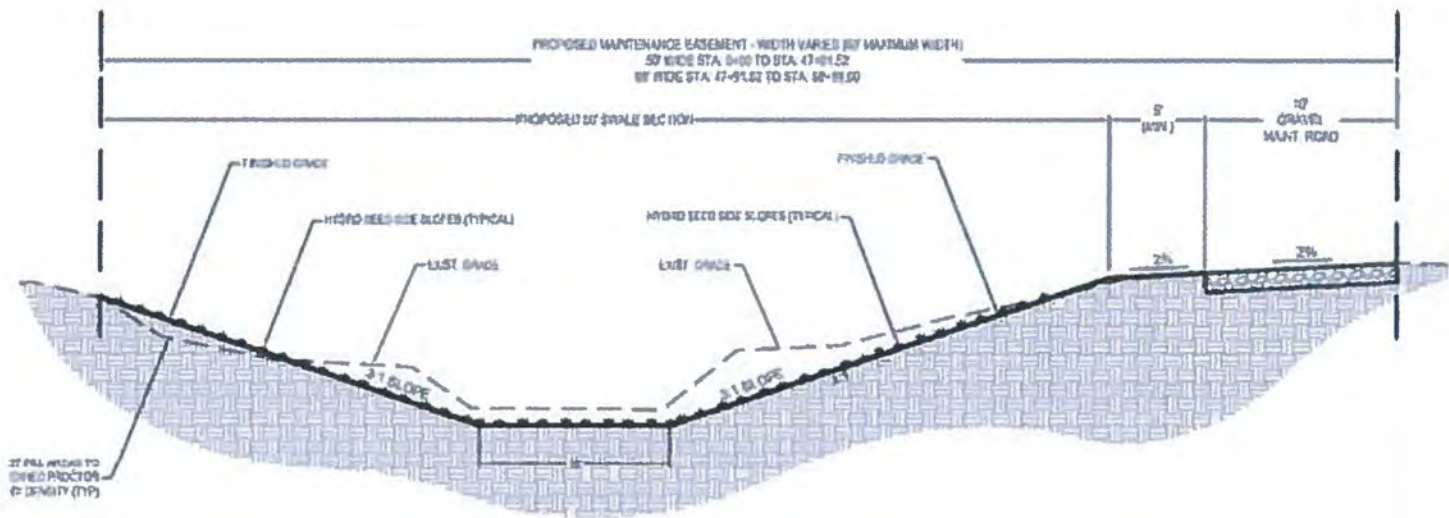
**Dewberry** | **PREBLE-RISH**

877 C.R. 393 NORTH, SANTA ROSA BEACH, FL 32459  
 (850) 267-0799

TITLE	NO.
COVER SHEET	ST1
SHEET LIST TABLE (SEE NEXT SHEET)	ST1

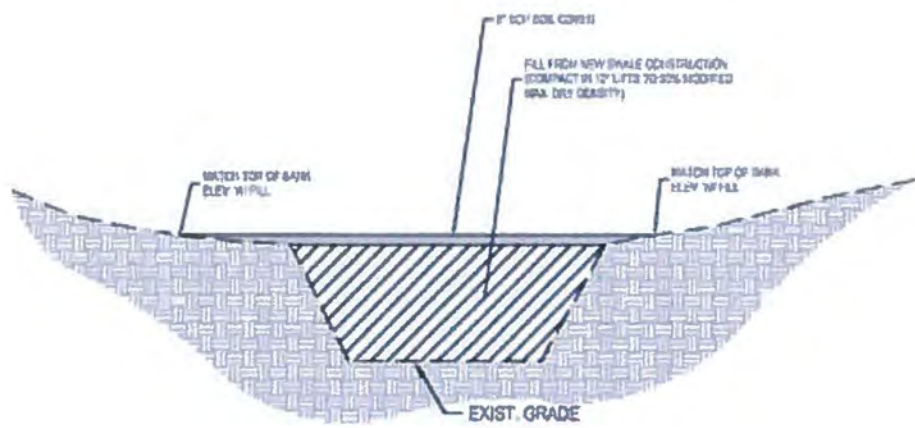
September 29, 2017 (2:00 PM EST)  
 DREDGE AND FILL PERMIT SPECIALIST/PROJECT MANAGER/COVERING

**EXHIBIT B**  
**TYPICAL CROSS SECTION**



**NEW SWALE CONSTRUCTION  
TYPICAL SECTION**

SCALE: 1" = 10'



**RESTORATION  
TYPICAL SECTION**

SCALE: 1" = 10'

**EXHIBIT C**

NORTH GLADES AND HOMBRE DRAINAGE IMPROVEMENTS PERMIT SET  
DATED SEPTEMBER 2017

AVAILABLE FOR REVIEW AT PANAMA CITY BEACH CITY HALL  
(INTENTIONALLY OMITTED)

AGENDA ITEM # 13

EXHIBIT D

MAINTENANCE EASEMENT

This instrument prepared by  
and to be returned to:  
Nicholas Beninate, Esq.  
Harrison Sale McCloy  
P.O. Drawer 1579  
Panama City, Florida 32402

### EASEMENT AGREEMENT

THIS EASEMENT AGREEMENT ("Easement Agreement") is made this \_\_\_\_\_ day of \_\_\_\_\_, 2017, by and between **The St. Joe Company**, a Florida corporation, with a post office address of 133 South Watersound Parkway, Watersound, FL 32461 (hereinafter referred to as the "Grantor") and the City of Panama City Beach, with a post office address of 110 South Arnold Road, Panama City Beach, Florida 32413 (hereinafter referred to as the "Grantee").

#### WITNESSETH:

1. That the Grantor for and in consideration of the sum of Ten Dollars (\$10.00) and other valuable considerations paid, the receipt and sufficiency of which is hereby acknowledged, hereby grants unto the Grantee, its successors and assigns, in perpetuity, a non-exclusive easement over, under, and across property located in Bay County, Florida and as more particularly described in Exhibit "A" attached hereto and made a part hereof, (hereinafter the "Easement Property"). The purposes of the easement are limited to access and stormwater drainage associated with the use, operation, maintenance, repair, and reasonable upgrade to the stormwater facilities, maintenance road, and bridge constructed pursuant to the Breakfast Point Stormwater Channel Improvement Agreement dated \_\_\_\_\_ (the "Improvements") and in emergency circumstances, use by emergency vehicles.

2. The foregoing grant of easement shall run with the land and is in favor of Grantor, the Grantee and their respective successor and assigns.

3. Grantee shall not be permitted to alter or improve the Easement Property in any manner, except as allowed in Paragraph 1. The cost of the Improvements shall be borne solely by Grantee. Grantee shall be required to abide by the terms and conditions of any and all applicable permits governing the Easement Property.

4. Grantor reserves the right and privilege to use and occupy and to grant others the right to use and occupy the subsurface, surface and air space over the Easement Property for any purpose which does not interfere with the rights herein granted to Grantee.

5. It is understood and agreed by and between Grantor and Grantee that to the extent the Grantee installs the Improvements within the Easement Property, that such Improvements shall at all times be and remain the absolute property of the Grantee, its successors and assigns, and subject to its complete dominion and control. Subject to Florida Statute 768.28, Grantee agrees to defend, indemnify and hold harmless Grantor and any subsidiaries and affiliated companies of

Grantor, their respective officers, directors, employees and designated agents from and against any and all losses, damages, injuries, causes of action, claims, demands and expenses (whether based upon tort, breach of contract, failure to pay employee taxes or withholdings, failure to obtain workers' compensation insurance or otherwise), including legal fees and expenses, of whatever kind or nature to the extent arising out of use of the Easement Property by Grantee, its successors, assigns, employees, agents or invitees.

6. Grantee, by acceptance of this easement, hereby agrees to maintain the Easement Property in good repair and shall at all times have the right to keep the Easement Property clear of all structures, obstructions, trees, shrubbery, undergrowth and roots or objects that may interfere with the Improvements.

7. Grantee agrees to provide reasonable restoration to the Easement Property and surrounding area as a result of its installation, operation, maintenance, repair or reconstruction of the Improvements. Grantee shall mow the access path to the Easement Property at least annually. Grantee shall inspect the Easement Property for, and remove or destroy invasive plants on the Easement Property at least annually. Grantee shall provide reasonable mosquito control on the Easement Property.

8. Grantee shall exercise the easement rights conveyed herein in a manner which will not unreasonably interfere with uses of the adjacent property owned by Grantor or its affiliated entities.

9. The above conveyance is made upon the condition that should the Grantee or its successors or assigns abandon or cease to use the Easement Property for the purposes set forth in this Easement Agreement, then the rights herein granted shall forthwith terminate.

IN WITNESS WHEREOF, the Grantor and Grantee have caused this Easement Agreement to be executed on the day and year set forth above.

Signed, seal and delivered  
in the presence of

**THE ST. JOE COMPANY,**  
a Florida corporation

\_\_\_\_\_  
Name: \_\_\_\_\_

By: \_\_\_\_\_

\_\_\_\_\_  
Name: \_\_\_\_\_

Name: \_\_\_\_\_

Its: \_\_\_\_\_

STATE OF FLORIDA  
COUNTY OF \_\_\_\_\_

The foregoing instrument was acknowledged before me this \_\_\_\_ day of \_\_\_\_\_, 2017, by \_\_\_\_\_, of The St. Joe Company, who is personally known to me.

My commission expires:

\_\_\_\_\_  
(Notary Public - Signature)  
**CITY OF PANAMA CITY BEACH**

By: \_\_\_\_\_  
Mario Gisbert, City Manager

ATTEST:

By: \_\_\_\_\_  
City Clerk

STATE OF FLORIDA  
COUNTY OF BAY

The foregoing instrument was acknowledged before me this \_\_\_\_ day of \_\_\_\_\_, 2017, by Mario Gisbert and \_\_\_\_\_, as City Manager and City Clerk of the City of Panama City Beach, who are personally known to me.

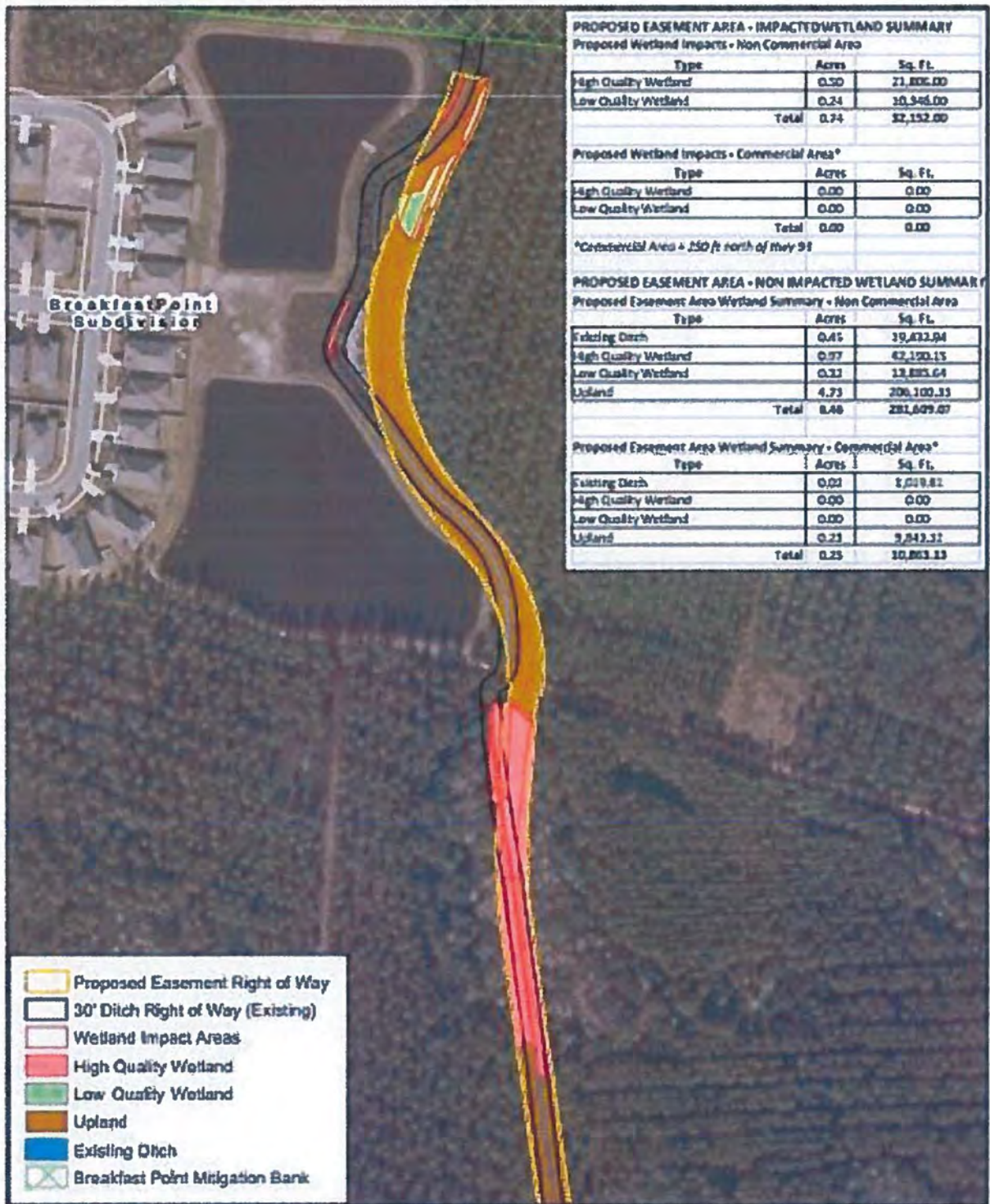
My commission expires:

\_\_\_\_\_  
(Notary Public - Signature)

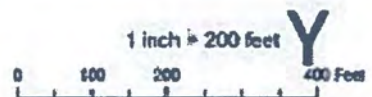


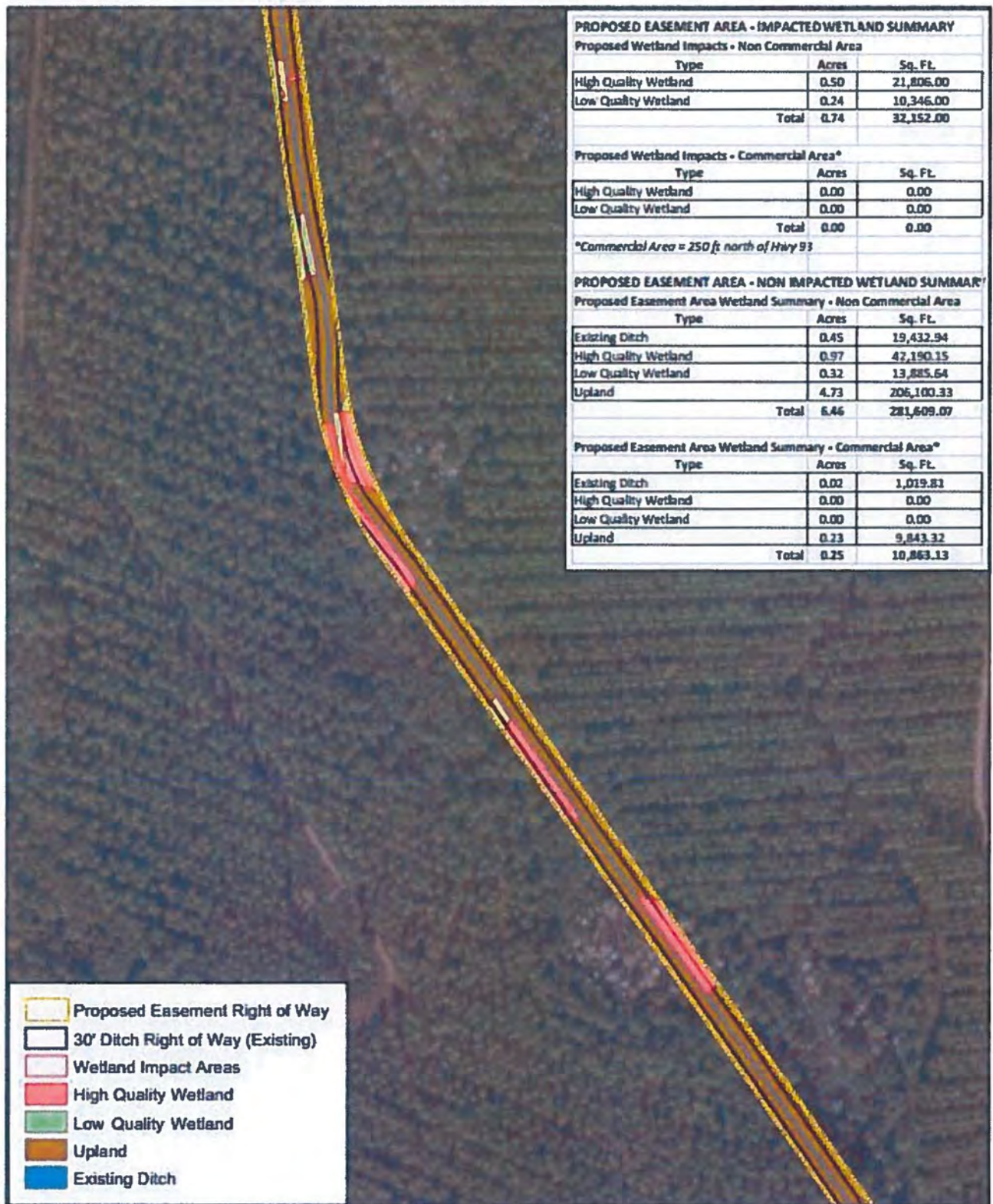
EXHIBIT "A"  
EASEMENT PROPERTY

**EXHIBIT E**  
**WETLAND IMPACTS**



**Exhibit E: Breakfast Point Channel - Proposed Impacts**  
Panama City Beach - Bay County, FL - August 3, 2017

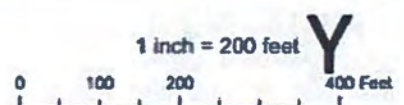




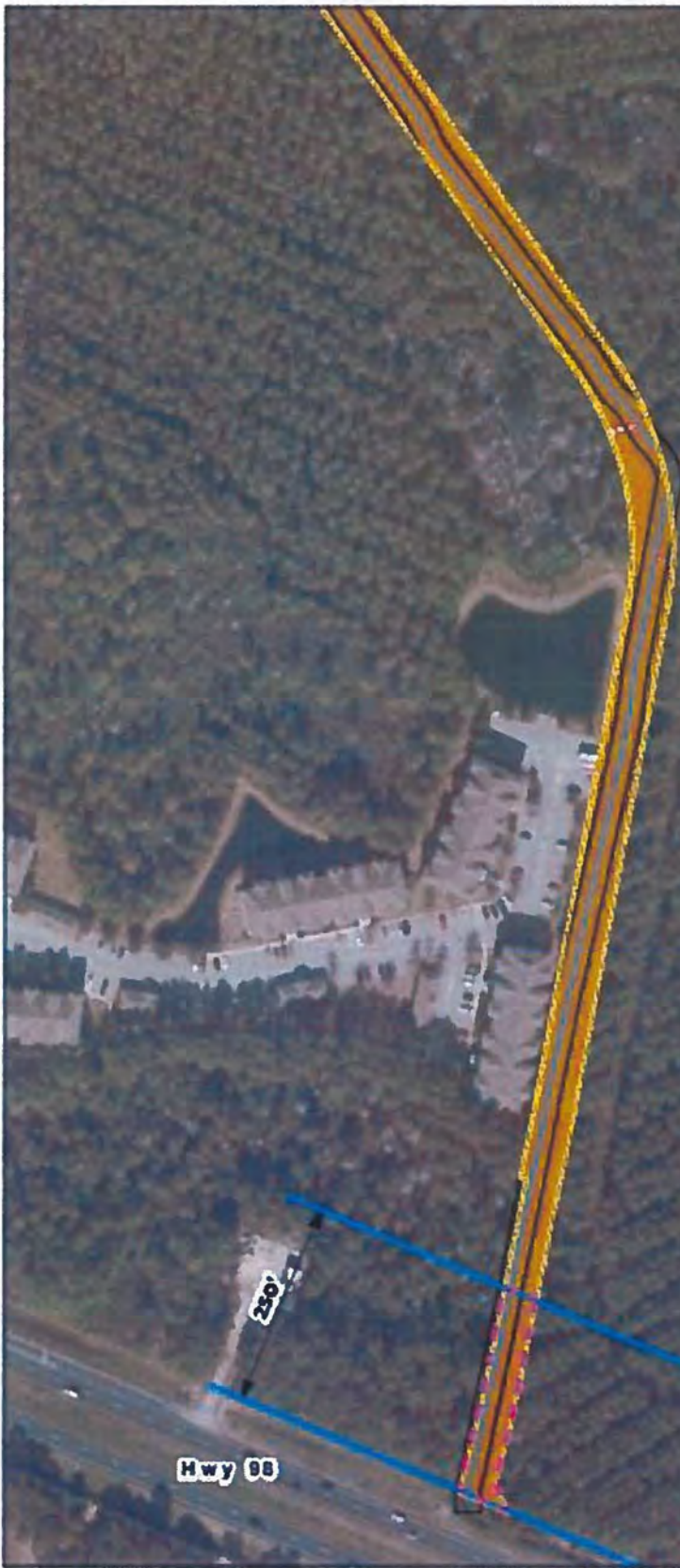
**Exhibit E: Breakfast Point Channel - Proposed Impacts**

Panama City Beach - Bay County, FL - August 3, 2017

Page 2 of 3



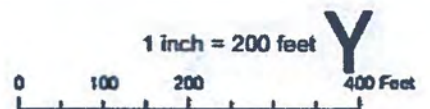
AGENDA ITEM # 13



PROPOSED EASEMENT AREA - IMPACTED WETLAND SUMMARY		
Proposed Wetland Impacts - Non Commercial Area		
Type	Acres	Sq. Ft.
High Quality Wetland	0.50	21,806.00
Low Quality Wetland	0.24	10,346.00
<b>Total</b>	<b>0.74</b>	<b>32,152.00</b>
Proposed Wetland Impacts - Commercial Area*		
Type	Acres	Sq. Ft.
High Quality Wetland	0.00	0.00
Low Quality Wetland	0.00	0.00
<b>Total</b>	<b>0.00</b>	<b>0.00</b>
* Commercial Area = 250 feet North of Hwy 98		
PROPOSED EASEMENT AREA - NON IMPACTED WETLAND SUMMARY		
Proposed Easement Area Wetland Summary - Non Commercial Area		
Type	Acres	Sq. Ft.
Existing Ditch	0.45	19,432.94
High Quality Wetland	0.97	42,190.15
Low Quality Wetland	0.32	13,885.64
Upland	4.73	206,100.33
<b>Total</b>	<b>6.46</b>	<b>281,609.07</b>
Proposed Easement Area Wetland Summary - Commercial Area*		
Type	Acres	Sq. Ft.
Existing Ditch	0.02	1,019.81
High Quality Wetland	0.00	0.00
Low Quality Wetland	0.00	0.00
Upland	0.23	9,849.32
<b>Total</b>	<b>0.25</b>	<b>10,869.13</b>



**Exhibit E: Breakfast Point Channel - Proposed Impacts**  
 Panama City Beach - Bay County, FL - August 3, 2017



**EXHIBIT F**

**PLANS FOR INCOMPLETE ROAD AND DRAINAGE**

# BREAKFAST POINT SUBDIVISION DRAINAGE IMPROVEMENT

FOR:  
**THE ST. JOE COMPANY**  
133 S. WATERSOUND PARKWAY  
WATERSOUND, FL 32413

PREPARED BY:

**MCNEIL  
CARROLL**  
ENGINEERING, INC.  
Professional Engineering Consultants  
STATE OF FLORIDA CERTIFICATE OF AUTHORIZATION #128874 1040

13301 Panama City Beach Parkway  
Panama City Beach, Florida 32413  
Phone: 904-234-0730  
Fax: 904-234-4730

PROJECT 16246B



SITE MAP

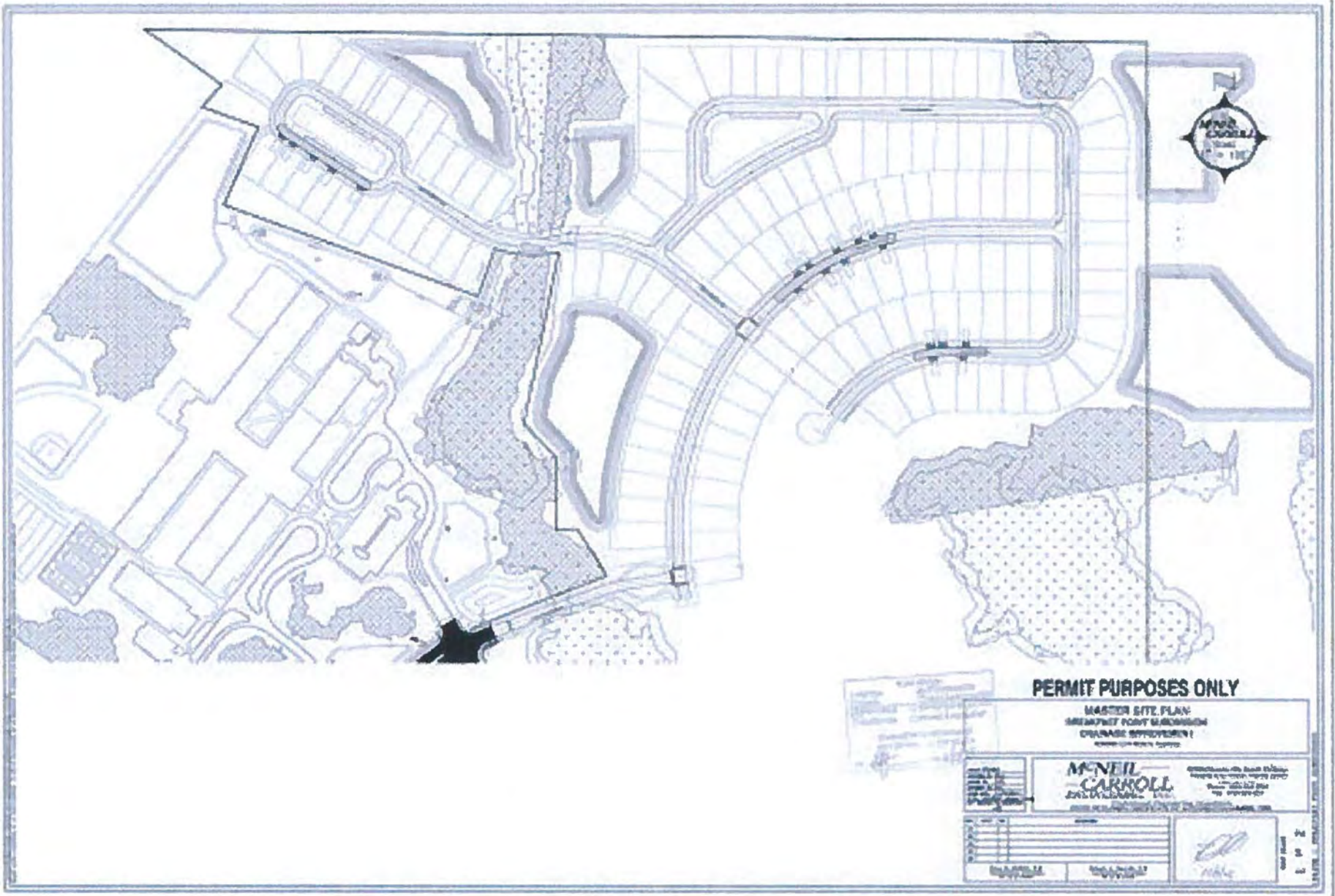
SCALE OF SHEET: 1"=200'

OWNER, PRC PLAN  
SITE DRAINAGE PLAN 1  
D-8



AGENDA ITEM #

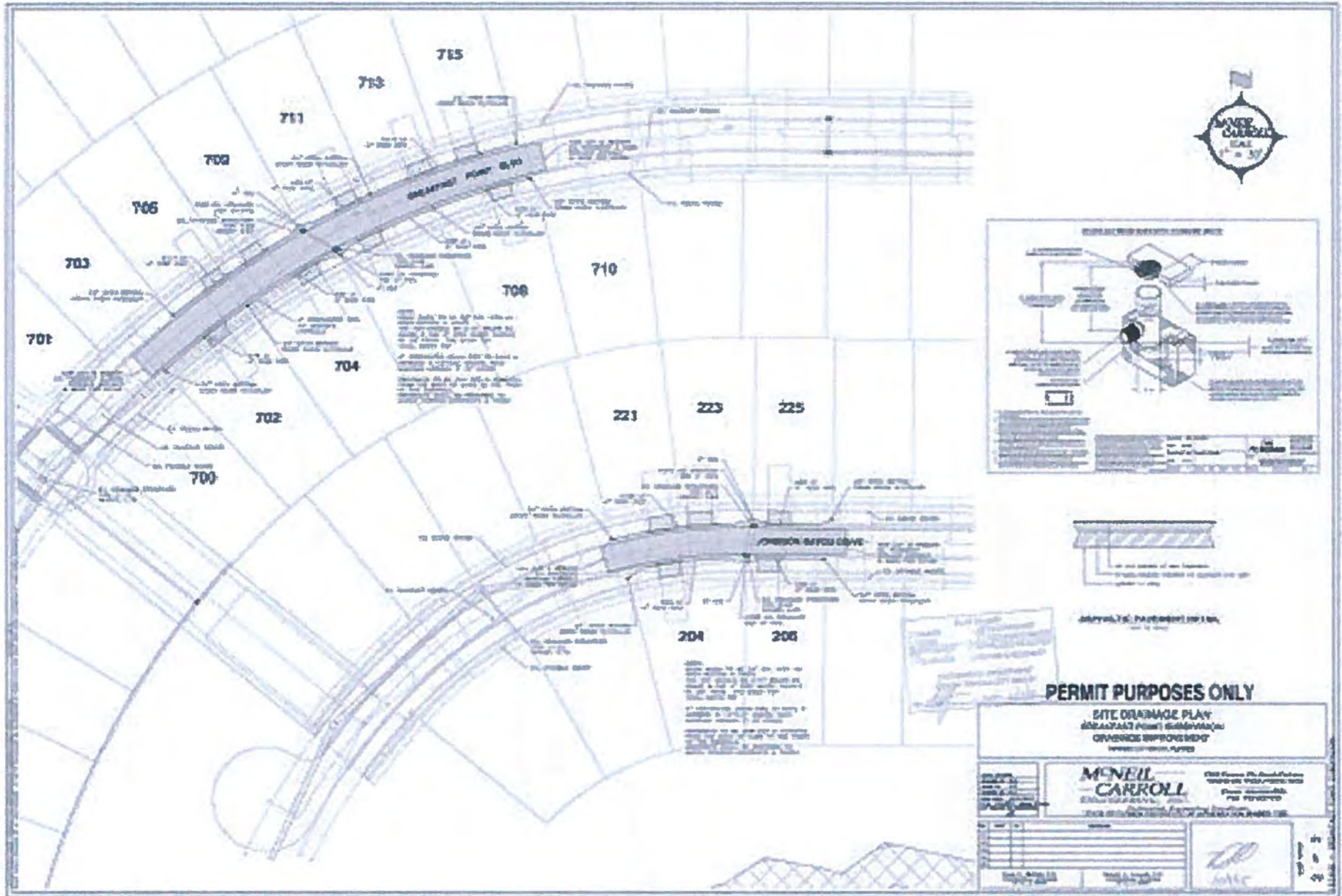
13





AGENDA ITEM #

13



REGULAR ITEM 14\*



# CITY OF PANAMA CITY BEACH AGENDA ITEM SUMMARY

1. DEPARTMENT MAKING REQUEST/NAME:  
Administration / Holly White, Finance

2. MEETING DATE:  
September 28, 2017

3. REQUESTED MOTION/ACTION:  
Approval of Resolutions 17-136, 17-137 and 17-138

4. AGENDA  
PRESENTATION   
PUBLIC HEARING   
CONSENT   
REGULAR

5. IS THIS ITEM BUDGETED (IF APPLICABLE)? Yes  No  N/A   
BUDGET AMENDMENT OR N/A  
  
DETAILED BUDGET AMENDMENT ATTACHED Yes  No  N/A

6. BACKGROUND: (WHY IS THE ACTION NECESSARY, WHAT GOAL WILL BE ACHIEVED)  
Resolution 17-136 CRA Agency Amended 2016-2017 and Proposed 2017-2018 budgets  
Resolution 17-137 City Amended 2016-2017 budget  
Resolution 17-138 City Proposed 2017-2018 budget

No monies of the City shall be disbursed except in pursuance of appropriations made by the City Council. In this regard, proposed budgets for the ensuing fiscal year are presented to the City Council and the governing board of the CRA Agency which outline the plan for expenditures of City and Agency Funds in fiscal year 2018, and incorporate the comments and directions received during the various public hearings and workshops held by the Council in July, August and September 2017. Throughout the year, the Council approves amendments to the budget as necessary as requested by staff. Additionally, department heads with the approval of the City Manager and Finance Director also have the authority to make limited amendments during the year. The amended budgets referenced above incorporate all such amendments made throughout fiscal year 2017 by both Council and staff. Both the amended and proposed budgets include revenue projections from a variety of sources used to fund both the appropriations enumerated in the budgets and to augment reserves.

Staff recommends Council approval in order that the City may continue to operate beginning with the new budget year October 1, 2017.

**RESOLUTION NO. 17-136**

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF PANAMA CITY BEACH, FLORIDA, AND EX-OFFICIO AS THE GOVERNING BODY OF THE PANAMA CITY BEACH COMMUNITY REDEVELOPMENT AGENCY; MAKING FINDINGS OF FACT; AMENDING THE BUDGET FOR THE PANAMA CITY BEACH COMMUNITY REDEVELOPMENT AGENCY FOR THE FISCAL YEAR COMMENCING ON OCTOBER 1, 2016, AND ENDING ON SEPTEMBER 30, 2017; ESTABLISHING THE BUDGET FOR THE PANAMA CITY BEACH COMMUNITY REDEVELOPMENT AGENCY FOR THE FISCAL YEAR COMMENCING ON OCTOBER 1, 2017, AND ENDING ON SEPTEMBER 30, 2018; APPROPRIATING THE USE OF FUNDS SHOWN THEREIN AS STATED AND AS MAY BE NECESSARY OR DEEMED NECESSARY TO DEFRAY ALL EXPENSES AND LIABILITIES RELATING TO THE RESPECTIVE PIER PARK AND FRONT BEACH ROAD REDEVELOPMENT PLANS FOR EACH SUCH FISCAL YEAR; AND PROVIDING AN IMMEDIATELY EFFECTIVE DATE.**

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF PANAMA CITY BEACH, FLORIDA, AND EX-OFFICIO AS THE GOVERNING BODY OF THE PANAMA CITY BEACH COMMUNITY REDEVELOPMENT AGENCY, AS FOLLOWS:**

**SECTION 1. AUTHORITY**

Pursuant to Article VIII, Section 2(b) of the Florida Constitution, and Sections 166.021 and 166.041, Florida Statutes, the City of Panama City Beach (the "City") has all powers of local self-government to perform municipal functions, render municipal services and budget and appropriate funds for the same. Pursuant to Section 163.358, Florida Statutes, the City Council of the City, acting *ex officio* as the governing body of the Panama City Beach Community Redevelopment Agency (the "Agency"), has all the powers necessary

CRA 2018 Budget Resolution  
Resolution 17-136  
Page 1 of 6 Pages

or convenient to carry out and effectuate the purposes and provisions of Part III of Chapter 163, Florida Statutes (the "Community Redevelopment Act"), including the power to budget and appropriate redevelopment funds for such purposes.

**SECTION 2. COMMUNITY REDEVELOPMENT AGENCY 2017  
AMENDED BUDGET.**

A. The 2017 budget of the Agency adopted September 22, 2016, by Resolution 16-124 is hereby amended as shown upon attached, incorporated and marked "Attachment I" for the fiscal year beginning October 1, 2016, and ending September 30, 2017.

B. The 2017 revenues shown in Attachment I for the Front Beach Road Redevelopment Project, or as much thereof as may be needed or deemed necessary, are hereby appropriated for the purposes shown in Attachment I for all expenses and liabilities specified in the 2017 Front Beach Road Community Redevelopment Area Special Revenue Fund budget, as amended, attached, incorporated and marked "Attachment II," all of which are hereby found and determined to advance the community redevelopment purposes and objectives of the Front Beach Road Redevelopment Plan during the fiscal year commencing on October 1, 2016, and ending on September 30, 2017. For purposes of the 2017 budget of the Agency shown on Attachment I, the line item "Transfer to City of Panama City Beach Special Revenue Fund for Operating, Capital Outlay and Debt Service Expenses" shall include the

operating, debt service and capital costs of developing Front Beach Road Segment II, implementing the CRA program priorities, as specified in the Near Term Work Plan adopted by Resolution 17-121, and including without limitation the redevelopment of Front Beach Road Segment II, the redevelopment of Highway 79 (including Arnold Road) and Front Beach Road Segment III, all costs associated with planning, designing, permitting and acquiring any right of ways or real estate interests for said projects, developing and operating public parking facilities serving the redevelopment area, implementing Community Objectives of the Redevelopment Plan specifically including code enforcement and elimination of aesthetic and safety nuisances within the redevelopment area. In addition, that portion of the 2017 to 2018 cash carry forward derived from tax increment, being the amount of \$15,013,394 as shown upon Attachment II, is hereby appropriated for those purposes, as well as the purposes set forth in Section 3(B) below, to be expended within three years or less or as soon as practicable.

C. The 2017 revenues shown in Attachment I for the Pier Park Redevelopment Project, or as much thereof as may be needed or deemed necessary, are hereby appropriated for the purposes shown in Attachment I and as specified in that certain Public Improvement Partnership Agreement between the City, the Agency, the Pier Park Community Redevelopment Agency and the St. Joe Company, dated as of September 27, 2001, as supplemented and amended, to advance the community redevelopment purposes and objectives of the Pier Park Community Redevelopment Plan

during the fiscal year commencing on October 1, 2016, and ending on September 30, 2017.

**SECTION 3. COMMUNITY REDEVELOPMENT AGENCY 2018 BUDGET.**

A. The 2018 budget of the Agency attached, incorporated and marked "Attachment I" is hereby adopted for the fiscal year beginning October 1, 2017, and ending September 30, 2018.

B. The 2018 revenues shown in Attachment I for the Front Beach Road Redevelopment Project, or as much thereof as may be needed or deemed necessary, are hereby appropriated for the purposes shown in Attachment I, implementing the CRA program priorities, as specified in the Near Term Work Plan adopted by Resolution 17-121, and for all operating, debt service and capital costs specified in the 2018 Front Beach Road Community Redevelopment Area Special Revenue Fund budget attached, incorporated and marked "Attachment II," including without limitation, the redevelopment of a portion of Highway 79 (Arnold Road) and Front Beach Road Segments II, III and IV.1, all costs associated with planning, designing, permitting and acquiring any right of ways or real estate interests for said projects, developing and operating public parking facilities serving the redevelopment area, implementing Community Objectives of the Redevelopment Plan specifically including code enforcement and elimination of aesthetic and safety nuisances within the redevelopment area, all of which are hereby found and determined to advance the community redevelopment purposes and objectives of the Front Beach Road Redevelopment Plan

during the fiscal year commencing on October 1, 2017, and ending on September 30, 2018.

C. The 2018 revenues shown in Attachment I for the Pier Park Redevelopment Project, or as much thereof as may be needed or deemed necessary, are hereby appropriated for the purposes shown in Attachment I and as specified in that certain Public Improvement Partnership Agreement between the City, the Agency, the Pier Park Community Redevelopment Agency and the St. Joe Company, dated as of September 27, 2001, as supplemented and amended, to advance the community redevelopment purposes and objectives of the Pier Park Community Redevelopment Plan during the fiscal year commencing on October 1, 2017, and ending on September 30, 2018.

#### **SECTION 4. REIMBURSEMENT**

Pursuant to City and Agency Joint Resolution 08-42, the Agency shall transfer to the City from time to time such funds as are available to it and which the City may require to hold and pay from those funds directly the incurred costs of implementing the Front Beach Road Redevelopment Plan, provided always that those funds and costs have been appropriated and budgeted in this Resolution, as this Resolution may be amended from time to time by the City, except that the City shall not amend the Agency's 2018 Front Beach Road Project Budget (Attachment I, Exhibits A and B) without the concurrence of the Agency. Nothing herein shall affect the Interlocal Agreement between the City and the Agency dated December 30, 2002, and recorded in Official Records Book 2224, Page 243, Bay County, Florida, as amended by instrument dated



August 24, 2006, recorded in Official Records Book 2846, Page 1371, Bay County, Florida, relating to the Front Beach Road Redevelopment Plan (the "Reimbursement Agreement") or the ability of the City to advance funds to implement the Front Beach Road Redevelopment Plan within the limit specified in the Reimbursement Agreement and be reimbursed therefore by the Agency.

**SECTION 5. SEVERABILITY.**

Should any section or provision of this resolution or any portion thereof of any budget incorporated herein, any paragraph, sentence or word, be declared by a court of competent jurisdiction to be invalid, such decision shall not affect the validity of the remainder thereof or make the whole invalid.

**SECTION 6. EFFECTIVE DATE.**

This Resolution shall become effective immediately upon passage.

**PASSED, APPROVED AND ADOPTED** this \_\_\_\_ day of September, 2017.

**CITY COUNCIL OF PANAMA  
CITY BEACH, FLORIDA, AND  
EX-OFFICIO AS THE  
GOVERNING BODY OF THE  
PANAMA CITY BEACH  
COMMUNITY  
REDEVELOPMENT AGENCY**

\_\_\_\_\_  
Mayor, and Ex-Officio as  
Chair of the Agency

ATTEST:

\_\_\_\_\_  
Deputy City Clerk, and Ex-Officio as  
Deputy Clerk to the Agency

CRA 2018 Budget Resolution  
Resolution 17-136  
Page 6 of 6 Pages

AGENDA ITEM # 14

The Panama City Beach Community Redevelopment Agency  
Budget  
Fiscal Year October 1, 2016 through September 30, 2017  
Fiscal Year October 1, 2017 through September 30, 2018

	Adopted Budget 2016-2017	Amended Budget 2016-2017	Proposed Budget 2017-2018
<u>REVENUE AND CASH BALANCE BROUGHT FORWARD</u>	<u>\$9,903,419.00</u>	<u>\$9,905,503.00</u>	<u>\$10,455,054.00</u>
<u>EXPENDITURES AND RESERVES</u>	<u>\$9,903,419.00</u>	<u>\$9,905,503.00</u>	<u>\$10,455,054.00</u>

The Panama City Beach Community Redevelopment Agency  
 Front Beach Road Project  
 Budget Summary  
 Fiscal Year October 1, 2016 through September 30, 2017  
 Fiscal Year October 1, 2017 through September 30, 2018

Exhibit A

	Adopted Budget 2016-2017	Amended Budget 2016-2017	Proposed Budget 2017-2018
<u>REVENUE AND CASH BALANCE BROUGHT FORWARD</u>	<u>\$9,423,492.00</u>	<u>\$9,425,748.00</u>	<u>\$9,976,201.00</u>
<u>EXPENDITURES AND RESERVES</u>	<u>\$9,423,492.00</u>	<u>\$9,425,748.00</u>	<u>\$9,976,201.00</u>

The Panama City Beach Community Redevelopment Agency  
 Front Beach Road Project  
 Budget

Exhibit B

Fiscal Year October 1, 2016 through September 30, 2017  
 Fiscal Year October 1, 2017 through September 30, 2018

	Adopted Budget 2016-2017	Amended Budget 2016-2017	Proposed Budget 2017-2018
<b><u>CASH BALANCE BROUGHT FORWARD</u></b>	\$50.00	\$141.00	\$50.00
<b><u>REVENUE</u></b>			
Tax Increment (from Bay County)	9,423,442.00	9,425,307.00	9,976,151.00
Interest Earnings	0.00	300.00	0.00
<b><u>TOTAL REVENUE</u></b>	9,423,442.00	9,425,607.00	9,976,151.00
<b><u>TOTAL REVENUE AND CASH BALANCE BROUGHT FORWARD</u></b>	\$9,423,492.00	\$9,425,748.00	\$9,976,201.00
<b><u>EXPENDITURES</u></b>			
Transfer to City of Panama City Beach Special Revenue Fund for Operating, Capital Outlay and Debt Service Expenses	\$9,423,442.00	\$9,425,698.00	\$9,976,151.00
Bank Charges	0.00	0.00	0.00
<b><u>TOTAL EXPENDITURES</u></b>	9,423,442.00	9,425,698.00	9,976,151.00
Funds Appropriated and Reserved for Road Projects including Land Purchases	50.00	50.00	50.00
<b><u>TOTAL RESERVES</u></b>	50.00	50.00	50.00
<b><u>TOTAL EXPENDITURES AND RESERVES</u></b>	\$9,423,492.00	\$9,425,748.00	\$9,976,201.00

The Panama City Beach Community Redevelopment Agency  
 Pier Park Project  
 Budget Summary  
 Fiscal Year October 1, 2016 through September 30, 2017  
 Fiscal Year October 1, 2017 through September 30, 2018

Exhibit C

	Adopted Budget 2016-2017	Amended Budget 2016-2017	Proposed Budget 2017-2018
<u>REVENUE AND CASH BALANCE BROUGHT FORWARD</u>	<u>\$479,927.00</u>	<u>\$479,755.00</u>	<u>\$478,853.00</u>
<u>EXPENDITURES AND RESERVES</u>	<u>\$479,927.00</u>	<u>\$479,755.00</u>	<u>\$478,853.00</u>

The Panama City Beach Community Redevelopment Agency  
Pier Park Project  
Budget  
Fiscal Year October 1, 2016 through September 30, 2017  
Fiscal Year October 1, 2017 through September 30, 2018

Exhibit D

	Adopted Budget 2016-2017	Amended Budget 2016-2017	Proposed Budget 2017-2018
<b><u>CASH BALANCE BROUGHT FORWARD</u></b>	50.00	50.00	58.00
<b><u>REVENUE</u></b>			
Tax Increment (from Bay County)	479,877.00	479,697.00	478,795.00
Interest Earnings	0.00	8.00	0.00
<b><u>TOTAL REVENUE</u></b>	479,877.00	479,705.00	478,795.00
<b><u>TOTAL REVENUE AND CASH BALANCE BROUGHT FORWARD</u></b>	479,927.00	479,755.00	478,853.00
<b><u>EXPENDITURES</u></b>			
Payment to Community Development District for Debt Obligations	479,877.00	479,697.00	478,795.00
Transfer to City of Panama City Beach Special Revenue Fund for Operating Bank Charges	0.00 0.00	0.00 0.00	0.00
<b><u>TOTAL EXPENDITURES</u></b>	479,877.00	479,697.00	478,795.00
Funds Designated for Operating Expenses	50.00	58.00	58.00
Funds Designated for Land Purchase	0.00	0.00	0.00
Funds Designated for Future Projects	0.00	0.00	0.00
<b><u>TOTAL RESERVES</u></b>	50.00	58.00	58.00
<b><u>TOTAL EXPENDITURES AND RESERVES</u></b>	479,927.00	479,755.00	478,853.00

**CITY OF PANAMA CITY BEACH BUDGET WORKSHEET  
FBR CRA SPECIAL REVENUE FUND INCOME AND NON-REVENUE**

<u>CODE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET 2016-2017</u>	<u>AMENDED BUDGET 2016-2017</u>	<u>PROPOSED BUDGET 2017-2018</u>
160-0000-338 10-00	<u>Reimbursement from CRA Trust Fund</u>	<u>\$9,423,442.00</u>	<u>\$9,425,698.00</u>	<u>\$9,976,151.00</u>
160-0000-344 90-40	<u>Public Parking Fees</u>	<u>\$30,000.00</u>	<u>\$38,000.00</u>	<u>\$40,000.00</u>
160-0000-347.59-75	<u>Rental Billboard Barnacle Bay</u>	<u>\$5,300.00</u>	<u>\$5,200.00</u>	<u>\$4,800.00</u>
160-0000-354 10-00	<u>Code Enforcement Fines</u>	<u>\$1,000.00</u>	<u>\$1,440.00</u>	<u>\$1,000.00</u>
160-0000-363 24-10	<u>Transportation Proportionate Share Payments</u>	<u>\$221,000.00</u>	<u>\$350,000.00</u>	<u>\$350,000.00</u>
160-0000-369 90-10	<u>Miscellaneous-Other</u>	<u>\$15.00</u>	<u>\$45.00</u>	<u>\$0.00</u>
160-0000-389 90-10	<u>Cash Carry Forward Unrestricted</u>	<u>\$223,941.00</u>	<u>\$241,516.00</u>	<u>\$0.00</u>
160-0000-389 90-70	<u>Cash Carry Forward Restricted - TIF</u>	<u>\$14,330,311.00</u>	<u>\$14,661,805.00</u>	<u>\$15,013,394.00</u>
160-0000-389 90-70	<u>Cash Carry Forward Restricted - Other</u>	<u>\$6,836,197.00</u>	<u>\$6,836,197.00</u>	<u>\$6,768,866.00</u>
<u>TOTAL INCOME AND NON-REVENUE</u>		<u>\$31,071,206.00</u>	<u>\$31,559,901.00</u>	<u>\$32,154,211.00</u>
			1.57%	1.88%
				3.49%

CRA REVENUE

AGENDA ITEM #

14

**CITY OF PANAMA CITY BEACH BUDGET WORKSHEET  
FBR CRA SPECIAL REVENUE FUND**

<u>CODE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET 2016-2017</u>	<u>AMENDED BUDGET 2016-2017</u>	<u>PROPOSED BUDGET 2017-2018</u>
<b>PERSONAL SERVICES</b>				
12-10	Salaries Regular	\$235,100.00	\$235,100.00	\$247,000.00
13-10	Salaries Other	\$0.00	\$1,000.00	\$0.00
14-10	Salaries-Overtime	\$1,500.00	\$1,500.00	\$2,000.00
15-10	Salaries Special	\$1,500.00	\$1,500.00	\$1,550.00
15-20	Vehicle Expense	\$3,510.00	\$3,510.00	\$3,510.00
15-30	Incentive Pay	\$4,650.00	\$4,650.00	\$3,100.00
21-10	Matching FICA	\$18,839.00	\$18,839.00	\$19,673.00
22-00	Retirement	\$32,072.00	\$32,072.00	\$25,365.00
23-10	Health Insurance	\$22,800.00	\$22,800.00	\$25,000.00
23-20	Dental Insurance	\$1,150.00	\$1,150.00	\$1,250.00
23-30	Life Insurance	\$215.00	\$215.00	\$235.00
<b>TOTAL PERSONAL SERVICES</b>		<b>\$321,336.00</b>	<b>\$322,336.00</b>	<b>\$328,683.00</b>
				1.97%
<b>OPERATING EXPENSES</b>				
31-10	Professional Legal	\$110,000.00	\$70,000.00	\$85,000.00
31-20	Professional Medical	\$500.00	\$1,000.00	\$1,000.00
31-30	Professional Engineering & Architect	\$0.00	\$0.00	\$0.00
31-60	Professional Other	\$118,500.00	\$83,000.00	\$78,000.00
32-10	Accounting and Auditing	\$11,050.00	\$11,050.00	\$10,350.00
34-10	Contractual Services	\$214,500.00	\$60,500.00	\$215,500.00
40-10	Travel and Per Diem	\$4,500.00	\$4,500.00	\$4,500.00
41-10	Communication Telephone	\$5,000.00	\$5,500.00	\$5,800.00
41-20	Communication Other	\$2,000.00	\$2,000.00	\$2,150.00
41-30	Communication Postage	\$300.00	\$300.00	\$325.00
41-40	Communication Freight and Ex	\$500.00	\$700.00	\$530.00
43-10	Utilities Electricity	\$20,000.00	\$25,000.00	\$20,000.00
43-20	Utilities Waste Disposal	\$4,000.00	\$4,000.00	\$3,300.00
44-10	Rentals and Leases	\$4,000.00	\$4,000.00	\$3,500.00
45-10	Insurance Liability, Property, Etc.	\$4,200.00	\$5,200.00	\$6,200.00
45-30	Insurance Windstorm	\$4,000.00	\$4,000.00	\$4,000.00
46-10	Repairs and Mte Building	\$5,000.00	\$5,000.00	\$3,000.00
46-20	Repairs and Mte Mach and Eq	\$15,000.00	\$15,000.00	\$16,000.00
46-50	Repairs and Mte Other	\$228,000.00	\$228,000.00	\$253,700.00
47-10	Printing and Binding	\$1,000.00	\$1,000.00	\$1,050.00
49-10	Other Current Charges	\$3,500.00	\$4,500.00	\$4,500.00
51-10	Office Supplies	\$1,500.00	\$4,000.00	\$4,000.00
52-10	Operating Supplies	\$10,500.00	\$10,000.00	\$11,200.00
52-20	Fuel, Oil and Lubricants	\$6,000.00	\$6,000.00	\$6,300.00
54-10	Books, Pubs and Memberships	\$3,300.00	\$3,300.00	\$3,800.00
55-10	Training and Education	\$3,500.00	\$3,500.00	\$3,750.00
56-20	Licenses	\$500.00	\$500.00	\$550.00
56-30	Permits & Registration Fees	\$500.00	\$500.00	\$550.00
<b>TOTAL OPERATING EXPENSES</b>		<b>\$781,350.00</b>	<b>\$562,050.00</b>	<b>\$748,555.00</b>
				33.18%
<b>CAPITAL OUTLAY</b>				
60-00	Capital Outlay < \$5,000	\$4,500.00	\$5,655.00	\$9,500.00
61-10	Land	\$5,000,000.00	\$500,000.00	\$6,000,000.00
63-00	Improvements	\$0.00	\$0.00	\$0.00
64-20	Machinery & Equipment	\$0.00	\$12,000.00	\$50,000.00
65-69	Arnold Road	\$200,000.00	\$0.00	\$0.00
65-74	Front Beach Road Segment 3	\$0.00	\$130,000.00	\$250,000.00
65-79	Lyndell Lane	\$230,000.00	\$258,000.00	\$0.00
65-82	Front Beach Road Segment 2	\$8,600,000.00	\$4,500,000.00	\$9,800,000.00
65-89	Front Beach Road Segment 4 1	\$0.00	\$0.00	\$760,000.00
65-90	Other	\$0.00	\$75,000.00	\$0.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>\$14,034,500.00</b>	<b>\$5,480,655.00</b>	<b>\$16,869,500.00</b>
				207.80%
<b>DEBT SERVICE</b>				
71-70	Principal / 2006 Bonds	\$2,210,000.00	\$2,210,000.00	\$2,315,000.00
72-70	Interest / 2006 Bonds	\$1,202,600.00	\$1,202,600.00	\$1,120,100.00
73-70	Other Debt Service Costs	\$0.00	\$0.00	\$0.00
<b>TOTAL DEPT SERVICE</b>		<b>\$3,412,600.00</b>	<b>\$3,412,600.00</b>	<b>\$3,435,100.00</b>
				0.00%
				0.66%
<b>TOTAL BUDGET</b>		<b>\$18,549,786.00</b>	<b>\$9,777,641.00</b>	<b>\$21,381,838.00</b>
				-47.29%
				118.68%
				15.27%

AGENDA ITEM #

14



**CITY OF PANAMA CITY BEACH BUDGET WORKSHEET**  
**DEPARTMENT : COMMUNITY REDEVELOPMENT**

ORIGINAL 2016-2017	2400	5901			TOTAL	
	CODE ENFORCMENT	HWYS AND STS				
<b>PERSONAL SERVICES</b>						
12-10	Salaries Regular	\$50,500.00	\$184,600.00	\$0.00	\$0.00	\$235,100.00
14-10	Salaries Overtime	\$500.00	\$1,000.00	\$0.00	\$0.00	\$1,500.00
15-10	Salaries Special	\$500.00	\$1,000.00	\$0.00	\$0.00	\$1,500.00
15-20	Vehicle Expense	\$0.00	\$3,510.00	\$0.00	\$0.00	\$3,510.00
15-30	Incentive Pay	\$3,250.00	\$1,400.00	\$0.00	\$0.00	\$4,650.00
21-10	Matching FICA	\$4,188.00	\$14,651.00	\$0.00	\$0.00	\$18,839.00
22-10	Retirement	\$7,632.00	\$24,440.00	\$0.00	\$0.00	\$32,072.00
23-10	Health Insurance	\$6,700.00	\$16,100.00	\$0.00	\$0.00	\$22,800.00
23-20	Dental Insurance	\$350.00	\$800.00	\$0.00	\$0.00	\$1,150.00
23-30	Life Insurance	\$65.00	\$150.00	\$0.00	\$0.00	\$215.00
<b>TOTAL PERSONAL SERVICES</b>		<b>\$73,685.00</b>	<b>\$247,651.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$321,336.00</b>
<b>OPERATING EXPENSES</b>						
31-10	Professional Legal	\$50,000.00	\$60,000.00	\$0.00	\$0.00	\$110,000.00
31-20	Professional Medical	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
31-30	Professional Engineering & Arch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31-60	Professional Other	\$3,000.00	\$115,500.00	\$0.00	\$0.00	\$118,500.00
32-10	Accounting and Auditing	\$1,350.00	\$9,700.00	\$0.00	\$0.00	\$11,050.00
34-10	Contractual Services	\$205,000.00	\$9,500.00	\$0.00	\$0.00	\$214,500.00
40-10	Travel & Per Diem	\$1,500.00	\$3,000.00	\$0.00	\$0.00	\$4,500.00
41-10	Communication Telephone	\$2,000.00	\$3,000.00	\$0.00	\$0.00	\$5,000.00
41-20	Communication Other	\$500.00	\$1,500.00	\$0.00	\$0.00	\$2,000.00
41-30	Communication Postage	\$100.00	\$200.00	\$0.00	\$0.00	\$300.00
41-40	Communication Freight / Express	\$200.00	\$300.00	\$0.00	\$0.00	\$500.00
43-10	Utilities Electricity	\$5,000.00	\$15,000.00	\$0.00	\$0.00	\$20,000.00
43-20	Utilities Waste Disposal	\$1,000.00	\$3,000.00	\$0.00	\$0.00	\$4,000.00
44-10	Rentals and Leases	\$1,500.00	\$2,500.00	\$0.00	\$0.00	\$4,000.00
45-10	Insurance Liability Property Etc	\$2,400.00	\$1,800.00	\$0.00	\$0.00	\$4,200.00
45-30	Insurance Windstorm	\$1,500.00	\$2,500.00	\$0.00	\$0.00	\$4,000.00
46-10	Repair and Maintenance/Other	\$2,000.00	\$3,000.00	\$0.00	\$0.00	\$5,000.00
46-20	Repair and Maintenance/M & E	\$5,000.00	\$10,000.00	\$0.00	\$0.00	\$15,000.00
46-50	Repair and Maintenance/Other	\$3,000.00	\$225,000.00	\$0.00	\$0.00	\$228,000.00
47-10	Printing & Binding	\$500.00	\$500.00	\$0.00	\$0.00	\$1,000.00
49-10	Other Current Charges	\$1,500.00	\$2,000.00	\$0.00	\$0.00	\$3,500.00
51-10	Office Supplies	\$500.00	\$1,000.00	\$0.00	\$0.00	\$1,500.00
52-10	Operating Supplies	\$3,500.00	\$7,000.00	\$0.00	\$0.00	\$10,500.00
52-20	Fuel, Oil & Lubricants	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$6,000.00
54-10	Books, Pubs and Memberships	\$300.00	\$3,000.00	\$0.00	\$0.00	\$3,300.00
55-10	Training and Education	\$1,000.00	\$2,500.00	\$0.00	\$0.00	\$3,500.00
56-20	Licenses	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00
56-30	Permits and Registration Fees	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00
<b>TOTAL OPERATING EXPENSES</b>		<b>\$295,850.00</b>	<b>\$485,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$781,350.00</b>
<b>CAPITAL OUTLAY</b>						
60-10	Capital Outlay < \$5,000	\$2,500.00	\$2,000.00	\$0.00	\$0.00	\$4,500.00
61-10	Land	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00
63-10	Improvements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64-20	Machinery & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65-69	Arnold Road	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
65-79	Lyndell Lane	\$0.00	\$230,000.00	\$0.00	\$0.00	\$230,000.00
65-82	Front Beach Road Segment II	\$0.00	\$8,600,000.00	\$0.00	\$0.00	\$8,600,000.00
65-90	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>\$2,500.00</b>	<b>\$14,032,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,034,500.00</b>
<b>DEBT SERVICE</b>						
71-70	Principal / 2006 Bonds	\$0.00	\$2,210,000.00	\$0.00	\$0.00	\$2,210,000.00
72-70	Interest / 2006 Bonds	\$0.00	\$1,202,600.00	\$0.00	\$0.00	\$1,202,600.00
73-70	Other Debt Service Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL DEBT SERVICE</b>		<b>\$0.00</b>	<b>\$3,412,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,412,600.00</b>
<b>TOTAL BUDGET</b>		<b>\$372,035.00</b>	<b>\$18,177,751.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,549,786.00</b>

AGENDA ITEM #

14

**CITY OF PANAMA CITY BEACH BUDGET WORKSHEET  
DEPARTMENT : COMMUNITY REDEVELOPMENT**

AMENDED 2016-2017		2400	5901			TOTAL
		CODE ENFORCMENT	HWYS AND STS			
<b>PERSONAL SERVICES</b>						
12-10	Salaries Regular	\$50,500.00	\$184,600.00	\$0.00	\$0.00	\$235,100.00
13-10	Salaries Other	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00
14-10	Salaries Overtime	\$500.00	\$1,000.00	\$0.00	\$0.00	\$1,500.00
15-10	Salaries Special	\$500.00	\$1,000.00	\$0.00	\$0.00	\$1,500.00
15-20	Vehicle Expense	\$0.00	\$3,510.00	\$0.00	\$0.00	\$3,510.00
15-30	Incentive Pay	\$3,250.00	\$1,400.00	\$0.00	\$0.00	\$4,650.00
21-10	Matching FICA	\$4,188.00	\$14,651.00	\$0.00	\$0.00	\$18,839.00
22-10	Retirement	\$7,632.00	\$24,440.00	\$0.00	\$0.00	\$32,072.00
23-10	Health Insurance	\$6,700.00	\$16,100.00	\$0.00	\$0.00	\$22,800.00
23-20	Dental Insurance	\$350.00	\$800.00	\$0.00	\$0.00	\$1,150.00
23-30	Life Insurance	\$65.00	\$150.00	\$0.00	\$0.00	\$215.00
<b>TOTAL PERSONAL SERVICES</b>		<b>\$73,685.00</b>	<b>\$248,651.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$322,336.00</b>
<b>OPERATING EXPENSES</b>						
31-10	Professional Legal	\$25,000.00	\$45,000.00	\$0.00	\$0.00	\$70,000.00
31-20	Professional Medical	\$500.00	\$500.00	\$0.00	\$0.00	\$1,000.00
31-30	Professional Engineering & Arch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31-60	Professional Other	\$3,000.00	\$80,000.00	\$0.00	\$0.00	\$83,000.00
32-10	Accounting and Auditing	\$1,350.00	\$9,700.00	\$0.00	\$0.00	\$11,050.00
34-10	Contractual Services	\$50,000.00	\$10,500.00	\$0.00	\$0.00	\$60,500.00
40-10	Travel & Per Diem	\$1,500.00	\$3,000.00	\$0.00	\$0.00	\$4,500.00
41-10	Communication Telephone	\$2,500.00	\$3,000.00	\$0.00	\$0.00	\$5,500.00
41-20	Communication Other	\$500.00	\$1,500.00	\$0.00	\$0.00	\$2,000.00
41-30	Communication Postage	\$100.00	\$200.00	\$0.00	\$0.00	\$300.00
41-40	Communication Freight / Express	\$200.00	\$500.00	\$0.00	\$0.00	\$700.00
43-10	Utilities Electricity	\$5,000.00	\$20,000.00	\$0.00	\$0.00	\$25,000.00
43-20	Utilities Waste Disposal	\$1,000.00	\$3,000.00	\$0.00	\$0.00	\$4,000.00
44-10	Rentals and Leases	\$1,500.00	\$2,500.00	\$0.00	\$0.00	\$4,000.00
45-10	Insurance Liability Property, Etc	\$2,400.00	\$2,800.00	\$0.00	\$0.00	\$5,200.00
45-30	Insurance Windstorm	\$1,500.00	\$2,500.00	\$0.00	\$0.00	\$4,000.00
46-10	Repair and Maintenance/Building	\$2,000.00	\$3,000.00	\$0.00	\$0.00	\$5,000.00
46-20	Repair and Maintenance/M & E	\$5,000.00	\$10,000.00	\$0.00	\$0.00	\$15,000.00
46-50	Repair and Maintenance/Other	\$3,000.00	\$225,000.00	\$0.00	\$0.00	\$228,000.00
47-10	Printing & Binding	\$500.00	\$500.00	\$0.00	\$0.00	\$1,000.00
49-10	Other Current Charges	\$1,500.00	\$3,000.00	\$0.00	\$0.00	\$4,500.00
51-10	Office Supplies	\$1,000.00	\$3,000.00	\$0.00	\$0.00	\$4,000.00
52-10	Operating Supplies	\$3,500.00	\$6,500.00	\$0.00	\$0.00	\$10,000.00
52-20	Fuel, Oil & Lubricants	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$6,000.00
54-10	Books, Pubs and Memberships	\$300.00	\$3,000.00	\$0.00	\$0.00	\$3,300.00
55-10	Training and Education	\$1,000.00	\$2,500.00	\$0.00	\$0.00	\$3,500.00
56-20	Licenses	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00
56-30	Permits and Registration Fees	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00
<b>TOTAL OPERATING EXPENSES</b>		<b>\$116,850.00</b>	<b>\$445,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$562,050.00</b>
<b>CAPITAL OUTLAY</b>						
60-10	Capital Outlay < \$5,000	\$2,655.00	\$3,000.00	\$0.00	\$0.00	\$5,655.00
61-10	Land	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00
63-10	Improvements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64-20	Machinery & Equipment	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00
65-69	Arnold Road	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65-74	Front Beach Road Segment 3	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00
65-79	Lyndell Lane	\$0.00	\$258,000.00	\$0.00	\$0.00	\$258,000.00
65-82	Front Beach Road Segment 2	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$4,500,000.00
65-90	Other	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>\$2,655.00</b>	<b>\$5,478,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,480,655.00</b>
<b>DEBT SERVICE</b>						
71-70	Principal / 2006/2015 Bonds	\$0.00	\$2,210,000.00	\$0.00	\$0.00	\$2,210,000.00
72-70	Interest / 2006/2015 Bonds	\$0.00	\$1,202,600.00	\$0.00	\$0.00	\$1,202,600.00
73-70	Other Debt Service Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL DEBT SERVICE</b>		<b>\$0.00</b>	<b>\$3,412,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,412,600.00</b>
<b>TOTAL BUDGET</b>		<b>\$193,190.00</b>	<b>\$9,584,451.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,777,641.00</b>

AGENDA ITEM #

14

**CITY OF PANAMA CITY BEACH BUDGET WORKSHEET  
DEPARTMENT : COMMUNITY REDEVELOPMENT**

PROPOSED 2017-2018		2400	5901			
		CODE ENFORCEMENT	HWYS AND STS			TOTAL
<b>PERSONAL SERVICES</b>						
12-10	Salaries Regular	\$52,500.00	\$194,500.00	\$0.00	\$0.00	\$247,000.00
14-10	Salaries Overtime	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$2,000.00
15-10	Salaries Special	\$500.00	\$1,050.00	\$0.00	\$0.00	\$1,550.00
15-20	Vehicle Expense	\$0.00	\$3,510.00	\$0.00	\$0.00	\$3,510.00
15-30	Incentive Pay	\$1,700.00	\$1,400.00	\$0.00	\$0.00	\$3,100.00
21-10	Matching FICA	\$4,261.00	\$15,412.00	\$0.00	\$0.00	\$19,673.00
22-10	Retirement	\$5,570.00	\$19,795.00	\$0.00	\$0.00	\$25,365.00
23-10	Health Insurance	\$6,500.00	\$18,500.00	\$0.00	\$0.00	\$25,000.00
23-20	Dental Insurance	\$350.00	\$900.00	\$0.00	\$0.00	\$1,250.00
23-30	Life Insurance	\$60.00	\$175.00	\$0.00	\$0.00	\$235.00
<b>TOTAL PERSONAL SERVICES</b>		<b>\$72,441.00</b>	<b>\$256,242.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$328,683.00</b>
<b>OPERATING EXPENSES</b>						
31-10	Professional Legal	\$25,000.00	\$60,000.00	\$0.00	\$0.00	\$85,000.00
31-20	Professional Medical	\$500.00	\$500.00	\$0.00	\$0.00	\$1,000.00
31-30	Professional Engineering & Arch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31-60	Professional Other	\$7,500.00	\$70,500.00	\$0.00	\$0.00	\$78,000.00
32-10	Accounting and Auditing	\$1,250.00	\$9,100.00	\$0.00	\$0.00	\$10,350.00
34-10	Contractual Services	\$205,000.00	\$10,500.00	\$0.00	\$0.00	\$215,500.00
40-10	Travel & Per Diem	\$1,500.00	\$3,000.00	\$0.00	\$0.00	\$4,500.00
41-10	Communication Telephone	\$2,500.00	\$3,300.00	\$0.00	\$0.00	\$5,800.00
41-20	Communication Other	\$500.00	\$1,650.00	\$0.00	\$0.00	\$2,150.00
41-30	Communication Postage	\$100.00	\$225.00	\$0.00	\$0.00	\$325.00
41-40	Communication Freight / Express	\$200.00	\$330.00	\$0.00	\$0.00	\$530.00
43-10	Utilities Electricity	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00
43-20	Utilities Waste Disposal	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00
44-10	Rentals and Leases	\$1,000.00	\$2,500.00	\$0.00	\$0.00	\$3,500.00
45-10	Insurance Liability Property, Etc	\$2,850.00	\$3,350.00	\$0.00	\$0.00	\$6,200.00
45-30	Insurance Windstorm	\$1,500.00	\$2,500.00	\$0.00	\$0.00	\$4,000.00
46-10	Repair and Maintenance/Building	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00
46-20	Repair and Maintenance/M & E	\$5,000.00	\$11,000.00	\$0.00	\$0.00	\$16,000.00
46-50	Repair and Maintenance/Other	\$3,000.00	\$250,700.00	\$0.00	\$0.00	\$253,700.00
47-10	Printing & Binding	\$500.00	\$550.00	\$0.00	\$0.00	\$1,050.00
49-10	Other Current Charges	\$1,500.00	\$3,000.00	\$0.00	\$0.00	\$4,500.00
51-10	Office Supplies	\$1,000.00	\$3,000.00	\$0.00	\$0.00	\$4,000.00
52-10	Operating Supplies	\$3,500.00	\$7,700.00	\$0.00	\$0.00	\$11,200.00
52-20	Fuel, Oil & Lubricants	\$3,000.00	\$3,300.00	\$0.00	\$0.00	\$6,300.00
54-10	Books, Pubs and Memberships	\$300.00	\$3,500.00	\$0.00	\$0.00	\$3,800.00
55-10	Training and Education	\$1,000.00	\$2,750.00	\$0.00	\$0.00	\$3,750.00
56-20	Licenses	\$0.00	\$550.00	\$0.00	\$0.00	\$550.00
56-30	Permits and Registration Fees	\$0.00	\$550.00	\$0.00	\$0.00	\$550.00
<b>TOTAL OPERATING EXPENSES</b>		<b>\$268,200.00</b>	<b>\$480,355.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$748,555.00</b>
<b>CAPITAL OUTLAY</b>						
60-10	Capital Outlay < \$5,000	\$2,500.00	\$7,000.00	\$0.00	\$0.00	\$9,500.00
61-10	Land	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00
63-10	Improvements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64-20	Machinery & Equipment	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00
65-69	Arnold Road	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65-74	Front Beach Road Segment 3	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00
65-79	Lyndell Lane	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65-82	Front Beach Road Segment 2	\$0.00	\$9,800,000.00	\$0.00	\$0.00	\$9,800,000.00
65-89	Front Beach Road Segment 4 1	\$0.00	\$760,000.00	\$0.00	\$0.00	\$760,000.00
65-90	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>\$2,500.00</b>	<b>\$16,867,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,869,500.00</b>
<b>DEBT SERVICE</b>						
71-70	Principal 2015 Bonds	\$0.00	\$2,315,000.00	\$0.00	\$0.00	\$2,315,000.00
72-70	Interest 2015 Bonds	\$0.00	\$1,120,100.00	\$0.00	\$0.00	\$1,120,100.00
73-70	Other Debt Service Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL DEBT SERVICE</b>		<b>\$0.00</b>	<b>\$3,435,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,435,100.00</b>
<b>TOTAL BUDGET</b>		<b>\$343,141.00</b>	<b>\$21,038,697.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,381,838.00</b>

AGENDA ITEM #

14

---

## REGULAR ITEM 15

---



# CITY OF PANAMA CITY BEACH AGENDA ITEM SUMMARY

**1. DEPARTMENT MAKING REQUEST/NAME:**

Administration / Holly White, Finance

**2. MEETING DATE:**

September 28, 2017

**3. REQUESTED MOTION/ACTION:**

Approval of Resolutions 17-136, 17-137 and 17-138

**4. AGENDA**

PRESENTATION   
PUBLIC HEARING   
CONSENT   
REGULAR

**5. IS THIS ITEM BUDGETED (IF APPLICABLE)?** YES  NO  N/A

BUDGET AMENDMENT OR N/A

DETAILED BUDGET AMENDMENT ATTACHED YES  NO  N/A

**6. BACKGROUND: (WHY IS THE ACTION NECESSARY, WHAT GOAL WILL BE ACHIEVED)**

Resolution 17-136 CRA Agency Amended 2016-2017 and Proposed 2017-2018 budgets  
Resolution 17-137 City Amended 2016-2017 budget  
Resolution 17-138 City Proposed 2017-2018 budget

No monies of the City shall be disbursed except in pursuance of appropriations made by the City Council. In this regard, proposed budgets for the ensuing fiscal year are presented to the City Council and the governing board of the CRA Agency which outline the plan for expenditures of City and Agency Funds in fiscal year 2018, and incorporate the comments and directions received during the various public hearings and workshops held by the Council in July, August and September 2017. Throughout the year, the Council approves amendments to the budget as necessary as requested by staff. Additionally, department heads with the approval of the City Manager and Finance Director also have the authority to make limited amendments during the year. The amended budgets referenced above incorporate all such amendments made throughout fiscal year 2017 by both Council and staff. Both the amended and proposed budgets include revenue projections from a variety of sources used to fund both the appropriations enumerated in the budgets and to augment reserves.

Staff recommends Council approval in order that the City may continue to operate beginning with the new budget year October 1, 2017.

RESOLUTION NO. 17-137  
 A RESOLUTION AMENDING THE BUDGET FOR THE CITY OF  
 PANAMA CITY BEACH, FLORIDA FOR THE FISCAL YEAR 2016-2017  
 APPROPRIATING REVENUES AND PROVIDING AN EFFECTIVE DATE.

Section 1. The following budget is adopted for the City of Panama City Beach, Florida, for the fiscal year beginning 1 October, 2016, and ending 30 September, 2017

**GENERAL FUND**

<u>CASH BALANCES BROUGHT FORWARD</u>	<u>\$18,397,517.00</u>
<u>ESTIMATED INCOME</u>	<u>\$28,030,290.00</u>
<u>TOTAL ESTIMATED INCOME AND BALANCES</u>	<u>\$46,427,807.00</u>

**EXPENDITURES**

<u>LEGISLATIVE</u>	<u>\$216,735.00</u>
<u>ADMINISTRATIVE</u>	<u>\$901,876.00</u>
<u>LEGAL</u>	<u>\$500,000.00</u>
<u>COMPREHENSIVE PLANNING</u>	<u>\$348,317.00</u>
<u>LAW ENFORCEMENT</u>	<u>\$7,656,686.00</u>
<u>FIRE</u>	<u>\$3,839,383.00</u>
<u>PROTECTIVE INSPECTION</u>	<u>\$1,528,648.00</u>
<u>STREET</u>	<u>\$5,272,106.00</u>
<u>LIBRARY</u>	<u>\$268,315.00</u>
<u>RECREATION</u>	<u>\$3,864,505.00</u>
<u>TOTAL EXPENDITURES</u>	<u>\$24,396,571.00</u>

<u>INTERFUND TRANSFER TO AQUATIC CTR FUND</u>	<u>\$50,000.00</u>
<u>RESERVES RESTRICTED FUNDS</u>	<u>\$2,692,117.00</u>
<u>RESERVES ACCRUED COMPENSATED ABSENCES</u>	<u>\$700,000.00</u>
<u>RESERVES ROAD MAINTENANCE</u>	<u>\$925,000.00</u>
<u>RESERVES CAPITAL EXPENDITURES</u>	<u>\$3,100,000.00</u>
<u>RESERVES AVAILABLE FOR EXPENDITURES</u>	<u>\$14,564,119.00</u>

<u>TOTAL APPROPRIATED EXPENDITURES AND RESERVES</u>	<u>\$46,427,807.00</u>
---	------------------------

**FRONT BEACH ROAD CRA SPECIAL REVENUE FUND**

<u>CASH BALANCES BROUGHT FORWARD</u>	<u>\$21,739,518.00</u>
<u>ESTIMATED INCOME</u>	<u>\$9,820,383.00</u>
<u>TOTAL ESTIMATED INCOME AND BALANCES</u>	<u>\$31,559,901.00</u>

<u>EXPENDITURES</u>	<u>\$9,777,641.00</u>
---------------------	-----------------------

<u>RESERVES/APPROPRIATIONS CONSTRUCTION/ LAND PURCHASES/ETC</u>	<u>\$15,013,394.00</u>
<u>RESERVES RESTRICTED FUNDS</u>	<u>\$6,768,866.00</u>

<u>TOTAL APPROPRIATED EXPENDITURES AND RESERVES</u>	<u>\$31,559,901.00</u>
---	------------------------

AGENDA ITEM # 15

RESOLUTION NO. 17-137

A RESOLUTION AMENDING THE BUDGET FOR THE CITY OF  
 PANAMA CITY BEACH, FLORIDA FOR THE FISCAL YEAR 2016-2017  
 APPROPRIATING REVENUES AND PROVIDING AN EFFECTIVE DATE.

Section 1. The following budget is adopted for the City of Panama City Beach, Florida, for the fiscal year beginning 1 October, 2016, and ending 30 September, 2017

UTILITY FUND

<u>CASH BALANCES BROUGHT FORWARD</u>	<u>\$74,843,116.00</u>
<u>ESTIMATED INCOME</u>	<u>\$35,493,255.00</u>
<u>TOTAL ESTIMATED INCOME AND BALANCES</u>	<u>\$110,336,371.00</u>

EXPENDITURES

<u>WATER</u>	<u>\$15,815,327.00</u>
<u>WASTEWATER</u>	<u>\$14,989,272.00</u>
<u>STORMWATER</u>	<u>\$1,121,163.00</u>
<u>DEBT SERVICE</u>	<u>\$12,542,254.00</u>
<u>TOTAL EXPENDITURES</u>	<u>\$44,468,016.00</u>

<u>INTERFUND TRANSFER TO GENERAL FUND</u>	<u>\$4,100,000.00</u>
<u>RESERVES ACCRUED COMPENSATED ABSENCES</u>	<u>\$500,000.00</u>
<u>RESERVES RESTRICTED FUNDS</u>	<u>\$19,998,986.00</u>
<u>RESERVES AVAILABLE FOR EXPENDITURES</u>	<u>\$41,269,369.00</u>

<u>TOTAL APPROPRIATED EXPENDITURES AND RESERVES</u>	<u>\$110,336,371.00</u>
---	-------------------------

PIER FUND

<u>CASH BALANCES BROUGHT FORWARD</u>	<u>\$1,413,718.00</u>
<u>ESTIMATED INCOME</u>	<u>\$1,291,650.00</u>
<u>TOTAL ESTIMATED INCOME AND BALANCES</u>	<u>\$2,705,368.00</u>

<u>EXPENDITURES</u>	<u>\$1,006,450.00</u>
---------------------	-----------------------

<u>INTERFUND TRANSFER TO AQUATIC CTR FUND</u>	<u>\$500,000.00</u>
<u>RESERVES RENEWAL AND REPLACEMENT</u>	<u>\$750,000.00</u>
<u>RESERVES AVAILABLE FOR EXPENDITURES</u>	<u>\$448,918.00</u>

<u>TOTAL APPROPRIATED EXPENDITURES AND RESERVES</u>	<u>\$2,705,368.00</u>
---	-----------------------

AQUATIC CENTER FUND

<u>CASH BALANCES BROUGHT FORWARD</u>	<u>\$99,155.00</u>
<u>ESTIMATED INCOME</u>	<u>\$933,100.00</u>
<u>TOTAL ESTIMATED INCOME AND BALANCES</u>	<u>\$1,032,255.00</u>

<u>EXPENDITURES</u>	<u>\$882,880.00</u>
---------------------	---------------------

<u>RESERVES AVAILABLE FOR EXPENDITURES</u>	<u>\$149,375.00</u>
--	---------------------

<u>TOTAL APPROPRIATED EXPENDITURES AND RESERVES</u>	<u>\$1,032,255.00</u>
---	-----------------------

AGENDA ITEM # 15

This Resolution shall take effect immediately upon passage.

PASSED, APPROVED AND ADOPTED at the regular meeting of the City Council of the City of Panama City Beach on this 28<sup>th</sup> day of September, 2017.

CITY OF PANAMA CITY BEACH

---

Mike Thomas, Mayor

ATTEST:

---

City Clerk



CITY OF PANAMA CITY BEACH BUDGET WORKSHEET  
GENERAL FUND INCOME AND NON-REVENUE

<u>CODE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET</u>	<u>AMENDED</u>	<u>PROPOSED</u>
		<u>2016-2017</u>	<u>BUDGET</u> <u>2016-2017</u>	<u>BUDGET</u> <u>2017-2018</u>
312.41-00	Local Option Fuel Taxes	\$232,000.00	\$255,000.00	\$262,000.00
312.60-00	Local Discretionary 1/2 Sales Surtax	\$0.00	\$575,000.00	\$900,000.00
313.10-00	Franchise Fees Electricity	\$2,657,000.00	\$2,657,000.00	\$2,657,000.00
313.40-00	Franchise Fees Gas	\$63,000.00	\$59,000.00	\$59,000.00
314.10-00	Utility Taxes Electricity	\$3,181,000.00	\$3,325,000.00	\$3,425,000.00
314.40-00	Utility Taxes Gas	\$113,000.00	\$109,000.00	\$109,000.00
315.00-00	Local Communications Services Tax	\$920,000.00	\$912,000.00	\$903,000.00
321.00-00	Competency Cards	\$2,800.00	\$2,500.00	\$2,500.00
322.00-00	Building Permits	\$620,000.00	\$775,000.00	\$775,000.00
322.40-00	Fences and Tree Removal	\$400.00	\$300.00	\$300.00
325.00-00	Doggie Dining Permits	\$300.00	\$200.00	\$200.00
329.10-00	Business Tax Receipts	\$10,300,000.00	\$10,825,000.00	\$11,150,000.00
329.15-00	Business Tax Receipts Pier Park	\$406,714.00	\$406,714.00	\$435,184.00
329.20-00	Plan Review	\$80,000.00	\$98,000.00	\$220,000.00
329.25-00	Fire Suppression Plan Review	\$3,250.00	\$3,000.00	\$3,000.00
329.40-00	Zoning / Variance / Annexation Fees	\$8,600.00	\$10,400.00	\$10,400.00
329.50-00	Development Order / DRI Fees	\$12,225.00	\$15,000.00	\$15,000.00
331.20-30	Federal Grants Edward Byrne JAG	\$0.00	\$19,556.00	\$0.00
331.20-31	Federal Grants Edward Byrne JAG	\$0.00	\$8,666.00	\$0.00
331.20-40	Federal Grants CTEP Traffic Enforcement	\$17,000.00	\$54,500.00	\$0.00
331.20-50	Federal Grants DOJ Bulletproof Vests	\$0.00	\$4,900.00	\$0.00
335.01-00	Fuel Tax Refunds	\$23,000.00	\$25,000.00	\$25,000.00
335.12-00	State Revenue Sharing	\$325,000.00	\$332,000.00	\$332,000.00
335.14-00	Mobile Home License	\$3,700.00	\$3,600.00	\$3,600.00
335.15-00	Alcoholic Beverage License	\$76,500.00	\$84,850.00	\$85,000.00
335.18-00	Half-Cent Sales Tax	\$1,160,000.00	\$1,190,000.00	\$1,250,000.00
335.23-00	Firefighters Supplemental	\$7,820.00	\$7,000.00	\$7,000.00
337.77-00	CVB Tournament Subsidies / Contributions	\$115,000.00	\$117,500.00	\$115,000.00
342.10-00	Miscellaneous Police / Public Safety	\$14,000.00	\$15,000.00	\$15,000.00
342.90-00	Beach Patrol	\$100,000.00	\$210,000.00	\$100,000.00
344.90-10	Maintenance Contract ROW	\$99,002.00	\$99,002.00	\$99,002.00
344.90-20	State of FL Maintenance Contract Street Lighting	\$93,347.00	\$93,347.00	\$96,148.00
344.90-30	State of FL Maintenance Contract Traffic Signals	\$70,832.00	\$92,711.00	\$99,738.00

344.90-60	<u>Air Rights Fees</u>	<u>\$19,445.00</u>	<u>\$19,534.00</u>	<u>\$19,925.00</u>
344.90-70	<u>Charges for Printed Materials</u>	<u>\$250.00</u>	<u>\$690.00</u>	<u>\$250.00</u>
347.20-20	<u>Sports Advertising</u>	<u>\$17,000.00</u>	<u>\$24,000.00</u>	<u>\$24,000.00</u>
347.20-30	<u>Tournament Fees</u>	<u>\$4,500.00</u>	<u>\$4,000.00</u>	<u>\$4,000.00</u>
347.20-70	<u>Athletic Registration Fees</u>	<u>\$98,500.00</u>	<u>\$105,000.00</u>	<u>\$105,000.00</u>
347.20-82	<u>Adult Sports Leagues</u>	<u>\$29,000.00</u>	<u>\$27,500.00</u>	<u>\$27,500.00</u>
347.20-83	<u>Tennis Lessons</u>	<u>\$20,000.00</u>	<u>\$22,500.00</u>	<u>\$22,500.00</u>
347.20-84	<u>Community Center / Senior Center Lessons</u>	<u>\$18,000.00</u>	<u>\$16,500.00</u>	<u>\$16,500.00</u>
347.20-85	<u>Lights / Electricity / Internet</u>	<u>\$10,000.00</u>	<u>\$1,500.00</u>	<u>\$2,500.00</u>
347-20-88	<u>Pier Park Event Sponsors</u>	<u>\$27,250.00</u>	<u>\$43,500.00</u>	<u>\$40,000.00</u>
347.20-90	<u>Field Rental</u>	<u>\$55,000.00</u>	<u>\$74,300.00</u>	<u>\$70,000.00</u>
347.20-91	<u>Equipment/Other Rental FBP</u>	<u>\$50.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
347.20-95	<u>Concession Stand Rental</u>	<u>\$60,000.00</u>	<u>\$49,275.00</u>	<u>\$65,000.00</u>
347.40-00	<u>ABP Facilities Fee</u>	<u>\$18,000.00</u>	<u>\$10,000.00</u>	<u>\$10,000.00</u>
347.50-35	<u>Summer Camps/Programs</u>	<u>\$30,000.00</u>	<u>\$32,900.00</u>	<u>\$32,500.00</u>
347.50-75	<u>Vendor Sales</u>	<u>\$850.00</u>	<u>\$850.00</u>	<u>\$850.00</u>
347.59-10	<u>Community Center Rental</u>	<u>\$8,500.00</u>	<u>\$8,500.00</u>	<u>\$8,500.00</u>
347.59-50	<u>Senior Center Rental</u>	<u>\$17,000.00</u>	<u>\$14,500.00</u>	<u>\$14,500.00</u>
347.59-55	<u>Festival Site Rental</u>	<u>\$40,000.00</u>	<u>\$51,500.00</u>	<u>\$50,000.00</u>
347.59-57	<u>Pier Park Rental</u>	<u>\$34,000.00</u>	<u>\$39,250.00</u>	<u>\$39,250.00</u>
347.59-60	<u>Cleanup / Setup Fees</u>	<u>\$7,500.00</u>	<u>\$6,400.00</u>	<u>\$6,500.00</u>
351.10-00	<u>Fines and Forfeitures</u>	<u>\$91,000.00</u>	<u>\$95,000.00</u>	<u>\$95,000.00</u>
354.10-00	<u>Code Enforcement Fines</u>	<u>\$1,000.00</u>	<u>\$17,250.00</u>	<u>\$2,500.00</u>
354.20-00	<u>Beach Services Fines</u>	<u>\$1,000.00</u>	<u>\$1,550.00</u>	<u>\$1,000.00</u>
359.70-00	<u>Penalties / Late Payments</u>	<u>\$0.00</u>	<u>\$400.00</u>	<u>\$0.00</u>
361.10-00	<u>Interest Earnings Unrestricted</u>	<u>\$11,000.00</u>	<u>\$22,000.00</u>	<u>\$22,000.00</u>
361.11-00	<u>Interest Earnings Restricted</u>	<u>\$1,800.00</u>	<u>\$1,900.00</u>	<u>\$1,800.00</u>
362.10-00	<u>Antenna Space Rental</u>	<u>\$10,645.00</u>	<u>\$11,533.00</u>	<u>\$9,759.00</u>
362.40-00	<u>FBP Verizon</u>	<u>\$7,200.00</u>	<u>\$7,272.00</u>	<u>\$7,345.00</u>
363.22-10	<u>Police Impact Fees</u>	<u>\$20,250.00</u>	<u>\$74,250.00</u>	<u>\$30,375.00</u>
363.22-20	<u>Police Impact Fees Non-Resident</u>	<u>\$45,000.00</u>	<u>\$93,951.00</u>	<u>\$56,136.00</u>
363.22-30	<u>Fire Impact Fees</u>	<u>\$19,500.00</u>	<u>\$71,500.00</u>	<u>\$29,250.00</u>
363.22-40	<u>Fire Impact Fees Non-Resident</u>	<u>\$19,120.00</u>	<u>\$39,929.00</u>	<u>\$23,856.00</u>
363.27-10	<u>Recreation Impact Fees</u>	<u>\$114,450.00</u>	<u>\$387,410.00</u>	<u>\$171,675.00</u>
363.27-20	<u>Library Impact Fees</u>	<u>\$9,750.00</u>	<u>\$35,750.00</u>	<u>\$14,625.00</u>

<u>364.10-00</u>	<u>Proceeds from Sales</u>	<u>\$50,000.00</u>	<u>\$66,489.00</u>	<u>\$50,000.00</u>
<u>365.10-00</u>	<u>Surplus Materials and Scrap</u>	<u>\$250.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
<u>366.10-00</u>	<u>Voluntary Park Contributions</u>	<u>\$100.00</u>	<u>\$225.00</u>	<u>\$100.00</u>
<u>366.20-00</u>	<u>Contributions (3rd Party)</u>	<u>\$11,000.00</u>	<u>\$19,300.00</u>	<u>\$10,000.00</u>
<u>367.10-00</u>	<u>Licenses Taxis / Jet Skis / Etc</u>	<u>\$30,000.00</u>	<u>\$19,000.00</u>	<u>\$19,000.00</u>
<u>369.01-00</u>	<u>Administrative Fees</u>	<u>\$500.00</u>	<u>\$350.00</u>	<u>\$350.00</u>
<u>369.02-00</u>	<u>Engineering Review Fees Plats</u>	<u>\$5,450.00</u>	<u>\$6,050.00</u>	<u>\$5,550.00</u>
<u>369.90-00</u>	<u>Miscellaneous</u>	<u>\$10,000.00</u>	<u>\$16,000.00</u>	<u>\$15,000.00</u>
<u>381.00-00</u>	<u>Interfund Transfers</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
<u>382.00-00</u>	<u>Interfund Transfers</u>	<u>\$4,100,000.00</u>	<u>\$4,100,000.00</u>	<u>\$100,000.00</u>
<u>389.41-00</u>	<u>Grants and Donations FMIT</u>	<u>\$0.00</u>	<u>\$5,236.00</u>	<u>\$2,500.00</u>
<u>389.90-10</u>	<u>Cash Carry Forward Unrestricted</u>	<u>\$13,812,175.00</u>	<u>\$16,536,884.00</u>	<u>\$19,289,119.00</u>
<u>389.90-70</u>	<u>Cash Carry Forward Restricted</u>	<u>\$1,703,189.00</u>	<u>\$1,860,633.00</u>	<u>\$2,692,117.00</u>
<u>TOTAL INCOME AND NON-REVENUE</u>		<u>\$41,294,714.00</u>	<u>\$46,427,807.00</u>	<u>\$46,362,404.00</u>
			12.43%	-0.14%
				12.27%

**CITY OF PANAMA CITY BEACH BUDGET WORKSHEET**

**DEPARTMENT: LEGISLATIVE**

<u>CODE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET 2016-2017</u>	<u>AMENDED BUDGET 2016-2017</u>	<u>PROPOSED BUDGET 2017-2018</u>
<b>PERSONAL SERVICES</b>				
001-1100-511.12-10	Salaries Regular	\$125,000.00	\$125,000.00	\$125,000.00
001-1100-511.15-10	Salaries Special	\$1,000.00	\$1,000.00	\$1,450.00
001-1100-511.15-20	Vehicle Expense	\$27,000.00	\$27,000.00	\$27,000.00
001-1100-511.21-10	Matching FICA	\$11,705.00	\$11,705.00	\$11,739.00
001-1100-511.23-10	Health Insurance	\$27,000.00	\$27,000.00	\$26,000.00
001-1100-511.23-20	Dental Insurance	\$1,300.00	\$1,300.00	\$1,300.00
001-1100-511.23-30	Life Insurance	\$130.00	\$130.00	\$150.00
<b>TOTAL PERSONAL SERVICES</b>		<b>\$193,135.00</b>	<b>\$193,135.00</b>	<b>\$192,639.00</b>
			0.00%	-0.26%
<b>OPERATING EXPENSES</b>				
001-1100-511.31-20	Professional Medical	\$150.00	\$150.00	\$150.00
001-1100-511.31-60	Professional Other	\$2,000.00	\$2,000.00	\$2,500.00
001-1100-511.34-10	Other Contractual Services	\$400.00	\$400.00	\$500.00
001-1100-511.40-10	Travel and Per Diem	\$6,000.00	\$6,000.00	\$8,000.00
001-1100-511.41-20	Communication Other	\$1,700.00	\$1,700.00	\$1,500.00
001-1100-511.46-20	Repairs and Mte Mach and Eq	\$250.00	\$250.00	\$250.00
001-1100-511.47-10	Printing and Binding	\$700.00	\$700.00	\$700.00
001-1100-511.49-10	Other Current Charges	\$500.00	\$3,000.00	\$500.00
001-1100-511.51-10	Office Supplies	\$100.00	\$100.00	\$100.00
001-1100-511.52-10	Operating Supplies	\$3,000.00	\$3,000.00	\$5,000.00
001-1100-511.54-10	Books, Pubs and Memberships	\$300.00	\$300.00	\$300.00
001-1100-511.55-10	Training and Education	\$5,000.00	\$2,500.00	\$7,000.00
<b>TOTAL OPERATING EXPENSES</b>		<b>\$20,100.00</b>	<b>\$20,100.00</b>	<b>\$26,500.00</b>
			0.00%	31.84%
<b>CAPITAL OUTLAY</b>				
001-1100-511.60-10	Capital Outlay < \$5,000	\$3,500.00	\$3,500.00	\$3,500.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>\$3,500.00</b>	<b>\$3,500.00</b>	<b>\$3,500.00</b>
			0.00%	0.00%
<b>TOTAL BUDGET</b>		<b>\$216,735.00</b>	<b>\$216,735.00</b>	<b>\$222,639.00</b>
			0.00%	2.72%
				2.72%

**CITY OF PANAMA CITY BEACH BUDGET WORKSHEET**

**DEPARTMENT: ADMINISTRATIVE**

<u>CODE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET 2016-2017</u>	<u>AMENDED BUDGET 2016-2017</u>	<u>PROPOSED BUDGET 2017-2018</u>
<b>PERSONAL SERVICES</b>				
001-1300-513.12-10	<u>Salaries Regular</u>	\$483,000.00	\$473,000.00	\$580,000.00
001-1300-513.13-10	<u>Salaries No Pension</u>	\$19,000.00	\$19,000.00	\$25,000.00
001-1300-513.14-10	<u>Salaries Overtime</u>	\$6,000.00	\$5,000.00	\$5,000.00
001-1300-513.15-10	<u>Salaries Special</u>	\$2,650.00	\$2,550.00	\$2,800.00
001-1300-513.15-20	<u>Vehicle Expense</u>	\$10,800.00	\$10,800.00	\$10,800.00
001-1300-513.21-10	<u>Matching FICA</u>	\$39,845.00	\$38,996.00	\$47,201.00
001-1300-513.22-10	<u>Retirement</u>	\$55,283.00	\$50,000.00	\$52,030.00
001-1300-513.23-10	<u>Health Insurance</u>	\$46,500.00	\$44,000.00	\$52,000.00
001-1300-513.23-20	<u>Dental Insurance</u>	\$2,200.00	\$2,000.00	\$2,600.00
001-1300-513.23-30	<u>Life Insurance</u>	\$450.00	\$380.00	\$500.00
<b>TOTAL PERSONAL SERVICES</b>		\$665,728.00	\$645,726.00	\$777,931.00
			-3.00%	20.47%
<b>OPERATING EXPENSES</b>				
001-1300-513.31-20	<u>Professional Medical</u>	\$100.00	\$200.00	\$100.00
001-1300-513.31-60	<u>Professional Other</u>	\$15,000.00	\$34,000.00	\$21,000.00
001-1300-513.32-10	<u>Accounting and Auditing</u>	\$3,300.00	\$3,300.00	\$3,100.00
001-1300-513.34-10	<u>Other Contractual Services</u>	\$16,000.00	\$16,000.00	\$27,000.00
001-1300-513.40-10	<u>Travel and Per Diem</u>	\$5,000.00	\$3,000.00	\$5,000.00
001-1300-513.41-10	<u>Communication Telephone</u>	\$10,000.00	\$12,000.00	\$13,000.00
001-1300-513.41-20	<u>Communication Other</u>	\$20,000.00	\$17,000.00	\$20,000.00
001-1300-513.41-30	<u>Communication Postage</u>	\$50.00	\$50.00	\$50.00
001-1300-513.41-40	<u>Communication Freight and Express</u>	\$250.00	\$250.00	\$250.00
001-1300-513.43-10	<u>Utilities Electric</u>	\$12,600.00	\$12,700.00	\$13,500.00
001-1300-513.43-20	<u>Utilities Waste Disposal</u>	\$150.00	\$150.00	\$150.00
001-1300-513.44-10	<u>Rentals and Leases</u>	\$6,500.00	\$6,500.00	\$8,000.00
001-1300-513.45-10	<u>Insurance Liability, Property, Etc.</u>	\$5,500.00	\$10,100.00	\$12,000.00
001-1300-513.45-30	<u>Insurance Windstorm</u>	\$1,700.00	\$3,000.00	\$3,200.00
001-1300-513.46-50	<u>Repairs and Maintenance Other</u>	\$28,000.00	\$12,000.00	\$20,000.00
001-1300-513.47-10	<u>Printing and Binding</u>	\$250.00	\$700.00	\$700.00
001-1300-513.48-30	<u>Promotional Activities</u>	\$3,500.00	\$1,000.00	\$3,500.00
001-1300-513.49-10	<u>Other Current Charges</u>	\$10,000.00	\$7,500.00	\$7,500.00
001-1300-513.51-10	<u>Office Supplies</u>	\$7,000.00	\$8,000.00	\$8,000.00
001-1300-513.52-10	<u>Operating Supplies</u>	\$10,000.00	\$9,000.00	\$9,000.00
001-1300-513.52-20	<u>Fuel, Oil and Lubricants</u>	\$900.00	\$500.00	\$550.00
001-1300-513.54-10	<u>Books, Pubs and Memberships</u>	\$27,000.00	\$30,000.00	\$30,000.00
001-1300-513.55-10	<u>Training and Education</u>	\$4,000.00	\$4,000.00	\$13,500.00
001-1300-513.56-20	<u>Licenses</u>	\$500.00	\$800.00	\$800.00
<b>TOTAL OPERATING EXPENSES</b>		\$187,300.00	\$191,750.00	\$219,900.00
			2.38%	14.68%
<b>CAPITAL OUTLAY</b>				
001-1300-513.60-10	<u>Capital Outlay &lt; \$5,000</u>	\$15,000.00	\$10,000.00	\$12,000.00
001-1300-513.61-10	<u>Land</u>	\$0.00	\$600.00	\$0.00
001-1300-513.64-20	<u>Machinery and Equipment</u>	\$55,000.00	\$53,800.00	\$0.00
001-1300-513.65-90	<u>Construction in Progress City Hall</u>	\$0.00	\$0.00	\$280,000.00
<b>TOTAL CAPITAL OUTLAY</b>		\$70,000.00	\$64,400.00	\$292,000.00
			-8.00%	353.42%
<b>TOTAL BUDGET</b>		\$923,028.00	\$901,876.00	\$1,289,831.00
			-2.29%	43.02%
				39.74%

CITY OF PANAMA CITY BEACH BUDGET WORKSHEET

DEPARTMENT: LEGAL

<u>CODE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET 2016-2017</u>	<u>AMENDED BUDGET 2016-2017</u>	<u>PROPOSED BUDGET 2017-2018</u>
<b><u>OPERATING EXPENSES</u></b>				
001-1400-514.31-10	<u>Professional Legal</u>	\$400,000.00	\$500,000.00	\$500,000.00
<b><u>TOTAL OPERATING EXPENSES</u></b>		<b><u>\$400,000.00</u></b>	<b><u>\$500,000.00</u></b> 25.00%	<b><u>\$500,000.00</u></b> 0.00%
<b><u>TOTAL BUDGET</u></b>		<b><u>\$400,000.00</u></b>	<b><u>\$500,000.00</u></b> 25.00%	<b><u>\$500,000.00</u></b> 0.00% 25.00%

**CITY OF PANAMA CITY BEACH BUDGET WORKSHEET**

**DEPARTMENT: COMP. PLANNING**

<u>CODE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET</u> <u>2016-2017</u>	<u>AMENDED</u> <u>BUDGET</u> <u>2016-2017</u>	<u>PROPOSED</u> <u>BUDGET</u> <u>2017-2018</u>
<b>PERSONAL SERVICES</b>				
001-1500-515.12-10	Salaries Regular	\$128,500.00	\$126,000.00	\$173,000.00
001-1500-515.13-10	Salaries No Pension	\$840.00	\$840.00	\$840.00
001-1500-515.14-10	Salaries Overtime	\$100.00	\$1,700.00	\$500.00
001-1500-515.15-10	Salaries Special	\$780.00	\$780.00	\$1,030.00
001-1500-515.15-20	Vehicle Expense	\$2,700.00	\$2,700.00	\$2,700.00
001-1500-515.15-30	Incentive Pay	\$1,400.00	\$1,400.00	\$0.00
001-1500-515.21-10	Matching FICA	\$10,211.00	\$10,142.00	\$13,558.00
001-1500-515.22-10	Retirement	\$17,001.00	\$16,000.00	\$17,453.00
001-1500-515.23-10	Health Insurance	\$12,000.00	\$11,750.00	\$15,000.00
001-1500-515.23-20	Dental Insurance	\$600.00	\$550.00	\$800.00
001-1500-515.23-30	Life Insurance	\$120.00	\$105.00	\$150.00
<b>TOTAL PERSONAL SERVICES</b>		<b>\$174,252.00</b>	<b>\$171,967.00</b>	<b>\$225,031.00</b>
			-1.31%	30.86%
<b>OPERATING EXPENSES</b>				
001-1500-515.31-60	Professional Other	\$17,500.00	\$10,500.00	\$17,500.00
001-1500-515.34-10	Other Contractual Services	\$38,000.00	\$31,500.00	\$38,500.00
001-1500-515.40-10	Travel and Per Diem	\$1,500.00	\$1,500.00	\$1,500.00
001-1500-515.41-10	Communication Telephone	\$1,000.00	\$2,500.00	\$2,500.00
001-1500-515.41-20	Communication Other	\$800.00	\$1,000.00	\$1,000.00
001-1500-515.41-40	Communication Freight/Exp Chges	\$100.00	\$100.00	\$100.00
001-1500-515.43-10	Utilities Electricity	\$4,200.00	\$5,000.00	\$5,250.00
001-1500-515.43-20	Utilities Waste Disposal	\$0.00	\$250.00	\$500.00
001-1500-515.44-10	Rentals and Leases	\$2,500.00	\$2,500.00	\$2,500.00
001-1500-515.45-10	Insurance Liability, Property, Etc.	\$3,600.00	\$4,500.00	\$5,500.00
001-1500-515.45-30	Insurance Windstorm	\$300.00	\$300.00	\$350.00
001-1500-515.46-50	Repairs and Mte Other	\$2,000.00	\$2,000.00	\$4,600.00
001-1500-515.47-10	Printing and Binding	\$5,000.00	\$4,000.00	\$6,000.00
001-1500-515.49-10	Other Current Charges	\$15,000.00	\$13,000.00	\$10,000.00
001-1500-515.51-10	Office Supplies	\$2,500.00	\$2,500.00	\$2,500.00
001-1500-515.52-10	Operating Supplies	\$7,000.00	\$4,500.00	\$5,000.00
001-1500-515.52-20	Fuel, Oil and Lubricants	\$500.00	\$500.00	\$500.00
001-1500-515.54-10	Books, Pubs and Memberships	\$2,000.00	\$2,000.00	\$2,000.00
001-1500-515.55-10	Training and Education	\$2,000.00	\$2,000.00	\$2,000.00
001-1500-515.56-20	Licenses	\$0.00	\$100.00	\$100.00
001-1500-515.56-30	Permits and Registration Fees	\$0.00	\$100.00	\$100.00
<b>TOTAL OPERATING EXPENSES</b>		<b>\$105,500.00</b>	<b>\$90,350.00</b>	<b>\$108,000.00</b>
			-14.36%	19.54%
<b>CAPITAL OUTLAY</b>				
001-1500-515.60-10	Capital Outlay < \$ 5,000	\$6,000.00	\$5,500.00	\$5,000.00
001-1500-515.64-20	Machinery and Equipment	\$0.00	\$2,500.00	\$0.00
001-1500-515.65-90	Construction-in-Progress Other	\$49,500.00	\$78,000.00	\$0.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>\$55,500.00</b>	<b>\$86,000.00</b>	<b>\$5,000.00</b>
			54.95%	-94.19%
<b>TOTAL BUDGET</b>		<b>\$335,252.00</b>	<b>\$348,317.00</b>	<b>\$338,031.00</b>
			3.90%	-2.95%
			AGENDA ITEM #	0.83%

**CITY OF PANAMA CITY BEACH BUDGET WORKSHEET  
DEPARTMENT: LAW ENFORCEMENT**

<u>CODE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET 2016-2017</u>	<u>AMENDED BUDGET 2016-2017</u>	<u>PROPOSED BUDGET 2017-2018</u>
<b>PERSONAL SERVICES</b>				
521.12-10	Salaries Regular	\$3,601,000.00	\$3,610,000.00	\$3,881,000.00
521.13-10	Salaries Other	\$30,000.00	\$15,000.00	\$32,500.00
521.14-10	Salaries Overtime	\$440,000.00	\$376,500.00	\$360,000.00
521.15-10	Salaries Special	\$26,400.00	\$26,100.00	\$27,600.00
521.15-30	Incentive Pay	\$30,000.00	\$31,000.00	\$33,500.00
521.15-40	Clothing Allowance	\$12,000.00	\$10,500.00	\$12,000.00
521.16-10	Aux Police	\$60,000.00	\$50,000.00	\$60,000.00
521.21-10	Matching FICA	\$316,664.00	\$311,286.00	\$332,515.00
521.22-10	Retirement Non-Sworn	\$90,000.00	\$85,000.00	\$70,000.00
521.22-20	Retirement Sworn	\$640,000.00	\$600,000.00	\$585,000.00
521.23-10	Health Insurance	\$502,000.00	\$485,000.00	\$535,000.00
521.23-20	Dental Insurance	\$24,000.00	\$22,000.00	\$27,000.00
521.23-30	Life Insurance	\$4,600.00	\$4,200.00	\$5,000.00
521.25-10	Unemployment Compensation	\$2,500.00	\$2,500.00	\$2,500.00
<b>TOTAL PERSONAL SERVICES</b>		<b>\$5,779,164.00</b>	<b>\$5,629,086.00</b>	<b>\$5,963,615.00</b>
			-2.60%	5.94%
<b>OPERATING EXPENSES</b>				
521.31-20	Professional Medical	\$8,000.00	\$8,000.00	\$8,000.00
521.31-60	Professional Other	\$45,000.00	\$60,000.00	\$30,000.00
521.31-70	Professional Mutual Aid Police/Fire	\$170,000.00	\$145,000.00	\$170,000.00
521.32-10	Accounting and Auditing	\$13,200.00	\$13,200.00	\$12,360.00
521.34-10	Other Contractual Services	\$26,000.00	\$36,000.00	\$40,000.00
521.40-10	Travel and Per Diem	\$27,000.00	\$30,000.00	\$30,000.00
521.41-10	Communication Telephone	\$42,000.00	\$47,000.00	\$60,000.00
521.41-20	Communication Other	\$83,000.00	\$73,000.00	\$82,000.00
521.41-30	Communication Postage	\$2,500.00	\$2,500.00	\$2,500.00
521.41-40	Communication Freight and Expr	\$2,000.00	\$3,000.00	\$3,000.00
521.43-10	Utilities Electricity	\$72,000.00	\$65,000.00	\$70,000.00
521.43-20	Utilities Waste Disposal	\$2,500.00	\$2,500.00	\$2,500.00
521.44-10	Rentals and Leases	\$20,000.00	\$18,000.00	\$25,000.00
521.45-10	Insurance Liability, Property, Etc.	\$205,000.00	\$235,000.00	\$276,000.00
521.45-20	Insurance Windstorm	\$1,400.00	\$1,400.00	\$1,500.00
521.46-50	Repairs and Mte Other	\$275,000.00	\$250,000.00	\$284,300.00
521.47-10	Printing and Binding	\$2,500.00	\$2,000.00	\$2,000.00
521.48-50	Promotional Activities	\$1,500.00	\$1,500.00	\$1,500.00
521.49-10	Other Current Charges	\$4,000.00	\$4,000.00	\$4,000.00
521.51-10	Office Supplies	\$20,000.00	\$15,000.00	\$15,000.00
521.52-10	Operating Supplies	\$110,000.00	\$130,000.00	\$130,000.00
521.52-20	Fuel, Oil and Lubricants	\$210,000.00	\$200,000.00	\$220,000.00
521.52-20	Investigative	\$2,500.00	\$2,000.00	\$2,000.00
521.52-70	Filing Fees Clerk of Court	\$18,000.00	\$14,000.00	\$18,000.00
521.54-10	Books, Pubs & Memberships	\$4,000.00	\$4,000.00	\$5,000.00
521.55-10	Training and Education	\$40,000.00	\$20,000.00	\$40,000.00
521.56-20	Licenses	\$1,000.00	\$1,000.00	\$1,000.00
521.56-30	Permits and Registration Fees	\$4,000.00	\$4,000.00	\$4,000.00
<b>TOTAL OPERATING EXPENSES</b>		<b>\$1,412,100.00</b>	<b>\$1,387,100.00</b>	<b>\$1,539,660.00</b>
			-1.77%	11.00%
<b>CAPITAL OUTLAY</b>				
521.60-10	Capital Outlay < \$5,000	\$145,500.00	\$210,000.00	\$140,000.00
521.64-20	Machinery and Equipment	\$265,000.00	\$390,000.00	\$300,000.00
521.65-90	Construction in Progress	\$0.00	\$40,500.00	\$0.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>\$410,500.00</b>	<b>\$640,500.00</b>	<b>\$440,000.00</b>
			56.03%	-31.30%
<b>TOTAL BUDGET</b>		<b>\$7,601,764.00</b>	<b>\$7,656,686.00</b>	<b>\$7,943,275.00</b>
			0.72%	3.74%
				4.49%



**CITY OF PANAMA CITY BEACH BUDGET WORKSHEET**

**DEPARTMENT: FIRE**

<u>CODE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET 2016-2017</u>	<u>AMENDED BUDGET 2016-2017</u>	<u>PROPOSED BUDGET 2017-2018</u>
<b>PERSONAL SERVICES</b>				
001-2200-522.12-1C	Salaries Regular	\$2,050,000.00	\$2,050,000.00	\$2,270,000.00
001-2200-522.13-1C	Salaries Other	\$0.00	\$1,700.00	\$0.00
001-2200-522.14-1C	Salaries Overtime	\$255,000.00	\$255,000.00	\$282,000.00
001-2200-522.15-1C	Salaries Special	\$13,600.00	\$12,850.00	\$14,150.00
001-2200-522.15-2C	Vehicle Expense	\$10,800.00	\$10,800.00	\$10,800.00
001-2200-522.15-3C	Incentive Pay	\$15,000.00	\$11,000.00	\$8,000.00
001-2200-522.16-1C	Auxiliary Pay	\$90,000.00	\$110,000.00	\$120,000.00
001-2200-522.21-1C	Matching FICA	\$179,347.00	\$179,113.00	\$197,749.00
001-2200-522.22-1C	Retirement	\$338,884.00	\$275,000.00	\$170,812.00
001-2200-522.23-1C	Health Insurance	\$228,000.00	\$221,000.00	\$242,500.00
001-2200-522.23-2C	Dental Insurance	\$10,800.00	\$9,900.00	\$12,000.00
001-2200-522.23-3C	Life Insurance	\$2,100.00	\$1,700.00	\$2,300.00
<b>TOTAL PERSONAL SERVICES</b>		<b>\$3,193,531.00</b>	<b>\$3,138,063.00</b>	<b>\$3,330,311.00</b>
			-1.74%	6.13%
<b>OPERATING EXPENSES</b>				
001-2200-522.31-2C	Professional Medical	\$4,500.00	\$6,500.00	\$7,500.00
001-2200-522.31-4C	Professional Laboratory Fees	\$400.00	\$400.00	\$400.00
001-2200-522.31-6C	Professional Other	\$16,000.00	\$42,000.00	\$35,000.00
001-2200-522.32-1C	Accounting & Auditing	\$8,800.00	\$8,800.00	\$8,240.00
001-2200-522.34-1C	Other Contractual Services	\$5,000.00	\$15,500.00	\$18,000.00
001-2200-522.40-1C	Travel and Per Diem	\$11,000.00	\$11,000.00	\$12,000.00
001-2200-522.41-1C	Communication Telephone	\$15,000.00	\$15,500.00	\$16,000.00
001-2200-522.41-2C	Communication Other	\$22,000.00	\$22,000.00	\$25,000.00
001-2200-522.41-3C	Communication Postage	\$50.00	\$50.00	\$50.00
001-2200-522.41-4C	Communication Freight/Exp Chges	\$500.00	\$500.00	\$500.00
001-2200-522.43-1C	Utilities Electric	\$27,500.00	\$23,500.00	\$25,000.00
001-2200-522.43-2C	Utilities Waste Disposal	\$4,500.00	\$4,500.00	\$4,500.00
001-2200-522.44-1C	Rentals & Leases	\$11,500.00	\$12,500.00	\$13,000.00
001-2200-522.45-1C	Insurance Liability, Property, Etc.	\$130,000.00	\$167,000.00	\$200,000.00
001-2200-522.45-3C	Insurance Windstorm	\$5,800.00	\$5,100.00	\$5,600.00
001-2200-522.46-5C	Repairs and Maintenance Other	\$151,000.00	\$130,000.00	\$364,500.00
001-2200-522.47-1C	Printing and Binding	\$1,000.00	\$1,000.00	\$1,000.00
001-2200-522.48-3C	Promotional Activities	\$10,000.00	\$5,000.00	\$9,000.00
001-2200-522.49-1C	Other Current Charges	\$3,000.00	\$2,000.00	\$2,000.00
001-2200-522.51-1C	Office Supplies	\$3,000.00	\$2,500.00	\$2,500.00
001-2200-522.52-1C	Operating Supplies	\$77,000.00	\$88,500.00	\$100,000.00
001-2200-522.52-2C	Fuel, Oil and Lubricants	\$32,000.00	\$27,000.00	\$30,000.00
001-2200-522.54-1C	Books, Pubs and Memberships	\$2,500.00	\$3,000.00	\$3,000.00
001-2200-522.55-1C	Training and Education	\$24,000.00	\$30,000.00	\$30,000.00
001-2200-522.56-2C	Licenses	\$2,000.00	\$1,500.00	\$1,500.00
001-2200-522.56-3C	Permits and Registration Fees	\$350.00	\$350.00	\$350.00
<b>TOTAL OPERATING EXPENSES</b>		<b>\$568,400.00</b>	<b>\$625,700.00</b>	<b>\$914,640.00</b>
			10.08%	46.18%
<b>CAPITAL OUTLAY</b>				
001-2200-522.60-1C	Capital Outlay < \$ 5,000	\$25,000.00	\$40,000.00	\$59,500.00
001-2200-522.62-1C	Buildings	\$40,000.00	\$0.00	\$0.00
001-2200-522.63-1C	Improvements	\$0.00	\$0.00	\$30,000.00
001-2200-522.64-2C	Machinery and Equipment	\$0.00	\$35,620.00	\$14,000.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>\$65,000.00</b>	<b>\$75,620.00</b>	<b>\$103,500.00</b>
<b>TOTAL BUDGET</b>		<b>\$3,826,931.00</b>	<b>\$3,839,383.00</b>	<b>\$4,348,451.00</b>
			0.33%	13.26%
				13.63%

**CITY OF PANAMA CITY BEACH BUDGET WORKSHEET  
DEPARTMENT: PROTECTIVE INSPECTION**

<u>CODE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET 2016-2017</u>	<u>AMENDED BUDGET 2016-2017</u>	<u>PROPOSED BUDGET 2017-2018</u>
<b>PERSONAL SERVICES</b>				
001-2400-524.12-10	Salaries Regular	\$453,000.00	\$431,000.00	\$610,000.00
001-2400-524.13-10	Salaries No Pension	\$840.00	\$21,000.00	\$840.00
001-2400-524.14-10	Salaries Overtime	\$600.00	\$11,000.00	\$6,000.00
001-2400-524.15-10	Salaries Special	\$3,370.00	\$3,370.00	\$3,520.00
001-2400-524.15-20	Vehicle Expense	\$8,100.00	\$8,100.00	\$8,100.00
001-2400-524.15-30	Incentive Pay	\$10,000.00	\$8,500.00	\$5,100.00
001-2400-524.21-10	Matching FICA	\$36,343.00	\$36,883.00	\$48,403.00
001-2400-524.22-10	Retirement	\$38,160.00	\$34,500.00	\$44,707.00
001-2400-524.23-10	Health Insurance	\$56,000.00	\$50,700.00	\$75,000.00
001-2400-524.23-20	Dental Insurance	\$2,650.00	\$2,300.00	\$3,700.00
001-2400-524.23-30	Life Insurance	\$550.00	\$420.00	\$700.00
<b>TOTAL PERSONAL SERVICES</b>		<b>\$609,613.00</b>	<b>\$607,773.00</b>	<b>\$806,070.00</b>
			-0.30%	32.63%
<b>OPERATING EXPENSES</b>				
001-2400-524.31-20	Professional Medical	\$250.00	\$250.00	\$250.00
001-2400-524.31-60	Professional Other	\$5,000.00	\$7,000.00	\$7,000.00
001-2400-524.32-10	Accounting and Auditing	\$4,400.00	\$4,400.00	\$4,120.00
001-2400-524.34-10	Other Contractual Services	\$255,000.00	\$320,000.00	\$300,000.00
001-2400-524.40-10	Travel and Per Diem	\$8,000.00	\$5,000.00	\$7,500.00
001-2400-524.41-10	Communication Telephone	\$6,000.00	\$8,000.00	\$8,000.00
001-2400-524.41-20	Communication Other	\$7,000.00	\$4,500.00	\$3,500.00
001-2400-524.41-30	Communication Postage	\$500.00	\$500.00	\$500.00
001-2400-524.41-40	Communication Freight and Ex	\$200.00	\$200.00	\$200.00
001-2400-524.43-10	Utilities Electric	\$15,600.00	\$17,500.00	\$18,500.00
001-2400-524.43-20	Utilities Waste Disposal	\$0.00	\$725.00	\$1,250.00
001-2400-524.44-10	Rentals and Leases	\$4,000.00	\$4,500.00	\$5,000.00
001-2400-524.45-10	Insurance Liability, Property, Etc.	\$12,000.00	\$12,500.00	\$14,500.00
001-2400-524.45-30	Insurance Windstorm	\$650.00	\$650.00	\$650.00
001-2400-524.46-10	Repairs and Mte Building	\$2,500.00	\$500.00	\$1,000.00
001-2400-524.46-20	Repairs and Mte Mach and Eq	\$5,000.00	\$1,500.00	\$2,500.00
001-2400-524.46-50	Repairs and Mte Other	\$4,000.00	\$1,000.00	\$4,300.00
001-2400-524.47-10	Printing and Binding	\$6,000.00	\$2,000.00	\$3,000.00
001-2400-524.49-10	Other Current Charges	\$1,500.00	\$1,500.00	\$1,500.00
001-2400-524.51-10	Office Supplies	\$6,000.00	\$3,500.00	\$6,000.00
001-2400-524.52-10	Operating Supplies	\$9,000.00	\$4,000.00	\$6,000.00
001-2400-524.52-20	Fuel, Oil and Lubricants	\$5,300.00	\$3,500.00	\$5,500.00
001-2400-524.52-80	Plan Review Costs	\$80,000.00	\$150,000.00	\$220,000.00
001-2400-524.54-10	Books, Pubs and Memberships	\$1,500.00	\$1,500.00	\$1,500.00
001-2400-524.55-10	Training and Education	\$2,500.00	\$2,500.00	\$2,500.00
001-2400-524.56-20	Licenses	\$50.00	\$50.00	\$50.00
001-2400-524.56-30	Permits and Registration Fees	\$600.00	\$100.00	\$300.00
<b>TOTAL OPERATING EXPENSES</b>		<b>\$442,550.00</b>	<b>\$557,375.00</b>	<b>\$625,120.00</b>
			25.95%	12.15%
<b>CAPITAL OUTLAY</b>				
001-2400-524.60-10	Capital Outlay < \$ 5,000	\$12,000.00	\$18,000.00	\$12,000.00
001-2400-524.64-20	Machinery and Equipment	\$0.00	\$0.00	\$27,000.00
001-2400-524.65-90	Construction-in-Progress Other	\$279,000.00	\$345,500.00	\$0.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>\$291,000.00</b>	<b>\$363,500.00</b>	<b>\$39,000.00</b>
			24.91%	-89.27%
<b>TOTAL BUDGET</b>		<b>\$1,343,163.00</b>	<b>\$1,528,648.00</b>	<b>\$1,470,190.00</b>
			13.81%	-3.82%
				9.46%

15

**CITY OF PANAMA CITY BEACH BUDGET WORKSHEET**

**DEPARTMENT: STREET**

<u>CODE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET 2016-2017</u>	<u>AMENDED BUDGET 2016-2017</u>	<u>PROPOSED BUDGET 2017-2018</u>
<b>PERSONAL SERVICES</b>				
001-4100-541 12-10	Salaries Regular	\$528,000.00	\$522,000.00	\$605,000.00
001-4100-541 13-10	Salaries No Pension	\$45,000.00	\$43,500.00	\$45,000.00
001-4100-541 14-10	Salaries Overtime	\$45,000.00	\$25,000.00	\$26,000.00
001-4100-541 15-10	Salaries Special	\$4,900.00	\$5,280.00	\$5,900.00
001-4100-541 15-20	Vehicle Expense	\$810.00	\$810.00	\$550.00
001-4100-541 15-30	Incentive Pay	\$625.00	\$350.00	\$315.00
001-4100-541 21-10	Matching FICA	\$47,762.00	\$45,666.00	\$52,232.00
001-4100-541 22-10	Retirement	\$62,821.00	\$56,000.00	\$47,032.00
001-4100-541 23-10	Health Insurance	\$82,000.00	\$82,000.00	\$94,000.00
001-4100-541 23-20	Dental Insurance	\$3,900.00	\$3,900.00	\$4,600.00
001-4100-541 23-30	Life Insurance	\$750.00	\$750.00	\$900.00
001-4100-541 25-10	Unemployment Compensation	\$2,000.00	\$2,000.00	\$2,000.00
<b>TOTAL PERSONAL SERVICES</b>		<b>\$823,568.00</b>	<b>\$787,256.00</b>	<b>\$883,529.00</b>
			-4.41%	12.23%
<b>OPERATING EXPENSES</b>				
001-4100-541 31-20	Professional Medical	\$800.00	\$800.00	\$900.00
001-4100-541 31-50	Professional Surveying / Plat Review	\$5,000.00	\$3,000.00	\$5,000.00
001-4100-541.31-60	Professional Other	\$2,000.00	\$81,700.00	\$10,000.00
001-4100-541.32-10	Accounting and Auditing	\$4,400.00	\$4,400.00	\$4,120.00
001-4100-541.34-10	Other Contractual Services	\$700.00	\$3,500.00	\$5,500.00
001-4100-541.40-10	Travel and Per Diem	\$1,500.00	\$1,000.00	\$2,000.00
001-4100-541.41-10	Communication Telephone	\$6,000.00	\$7,500.00	\$8,000.00
001-4100-541.41-20	Communication Other	\$2,000.00	\$2,000.00	\$2,000.00
001-4100-541.41-30	Communication Postage	\$500.00	\$500.00	\$500.00
001-4100-541.41-30	Communication Freight and Ex	\$50.00	\$50.00	\$50.00
001-4100-541.43-10	Utilities Electricity	\$315,000.00	\$335,000.00	\$352,000.00
001-4100-541.43-20	Utilities Waste Disposal	\$72,000.00	\$88,000.00	\$95,000.00
001-4100-541.44-10	Rentals and Leases	\$2,500.00	\$2,500.00	\$3,500.00
001-4100-541.45-10	Insurance Liability, Property, Etc	\$56,500.00	\$79,000.00	\$94,000.00
001-4100-541.46-20	Repairs and Mte Mach and Eq	\$60,000.00	\$60,000.00	\$60,000.00
001-4100-541.46-50	Repairs and Mte Other	\$125,000.00	\$120,000.00	\$130,300.00
001-4100-541.46-70	Repairs and Mte Resurfacing	\$500,000.00	\$1,065,000.00	\$1,200,000.00
001-4100-541.47-10	Printing and Binding	\$2,000.00	\$500.00	\$2,000.00
001-4100-541.49-10	Other Current Charges	\$2,500.00	\$2,500.00	\$2,500.00
001-4100-541.51-10	Office Supplies	\$1,200.00	\$2,000.00	\$2,500.00
001-4100-541.52-10	Operating Supplies	\$45,000.00	\$43,000.00	\$45,000.00
001-4100-541.52-15	Signage Supplies	\$35,000.00	\$30,000.00	\$35,000.00
001-4100-541.52-20	Fuel, Oil and Lubricants	\$47,500.00	\$40,000.00	\$43,000.00
001-4100-541.53-20	Road Materials and Supplies	\$12,000.00	\$14,000.00	\$15,000.00
001-4100-541.54-10	Books, Pubs and Memberships	\$150.00	\$200.00	\$1,000.00
001-4100-541.55-10	Training and Education	\$1,500.00	\$1,000.00	\$2,000.00
001-4100-541.56-20	Licenses	\$500.00	\$500.00	\$500.00
001-4100-541.56-30	Permits and Registration Fees	\$250.00	\$250.00	\$250.00
<b>TOTAL OPERATING EXPENSES</b>		<b>\$1,301,550.00</b>	<b>\$1,988,350.00</b>	<b>\$2,122,070.00</b>
			52.77%	6.73%
<b>CAPITAL OUTLAY</b>				
001-4100-541 60-10	Capital Outlay < \$5,000	\$12,000.00	\$12,000.00	\$14,850.00
001-4100-541 61-10	Land	\$0.00	\$45,500.00	\$60,000.00
001-4100-541 64-20	Machinery and Equipment	\$45,000.00	\$13,500.00	\$205,000.00
001-4100-541 65-84	CIP - Colony Club Road	\$685,000.00	\$730,000.00	\$0.00
001-4100-541 65-85	CIP - Pier Park Drive extension	\$600,000.00	\$1,660,000.00	\$0.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>\$1,342,000.00</b>	<b>\$2,461,000.00</b>	<b>\$279,850.00</b>
			83.38%	-88.63%
<b>GRANTS AND AIDS</b>				
001-4100-541 81-20	Contribution to Bay County Transportation Planning Org	\$35,500.00	\$35,500.00	\$42,800.00
<b>TOTAL GRANTS AND AIDS</b>		<b>\$35,500.00</b>	<b>\$35,500.00</b>	<b>\$42,800.00</b>
			0.00%	20.56%
<b>TOTAL BUDGET</b>		<b>\$3,502,618.00</b>	<b>\$5,272,106.00</b>	<b>\$3,328,249.00</b>
			50.52%	-36.87%

CITY OF PANAMA CITY BEACH BUDGET WORKSHEET

DEPARTMENT: LIBRARY

<u>CODE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET 2016-2017</u>	<u>AMENDED BUDGET 2016-2017</u>	<u>PROPOSED BUDGET 2017-2018</u>
<b><u>OPERATING EXPENSES</u></b>				
001-7100-571.31-60	<u>Professional Other</u>	\$10,250.00	\$20,450.00	\$5,000.00
001-7100-571.34-10	<u>Other Contractual Services</u>	\$164,000.00	\$163,700.00	\$163,700.00
001-7100-571.41-10	<u>Communication Telephone</u>	\$725.00	\$700.00	\$700.00
001-7100-571.43-10	<u>Utilities Electric</u>	\$22,100.00	\$21,000.00	\$22,000.00
001-7100-571.45-10	<u>Insurance Liability, Property, Etc.</u>	\$1,200.00	\$1,200.00	\$1,450.00
001-7100-571.45-30	<u>Insurance Windstorm</u>	\$4,400.00	\$4,415.00	\$4,650.00
001-7100-571.46-50	<u>Repairs and Maintenance Other</u>	\$18,000.00	\$46,000.00	\$25,000.00
001-7100-571.49-10	<u>Other Current Charges</u>	\$100.00	\$300.00	\$300.00
001-7100-571.52-10	<u>Operating Supplies</u>	\$100.00	\$100.00	\$100.00
<b><u>TOTAL OPERATING EXPENSES</u></b>		<b><u>\$220,875.00</u></b>	<b><u>\$257,865.00</u></b>	<b><u>\$222,900.00</u></b>
			16.75%	-13.56%
<b><u>CAPITAL OUTLAY</u></b>				
001-7100-571.64-20	<u>Machinery and Equipment</u>	\$0.00	\$10,450.00	\$0.00
<b><u>TOTAL CAPITAL OUTLAY</u></b>		<b><u>\$0.00</u></b>	<b><u>\$10,450.00</u></b>	<b><u>\$0.00</u></b>
			#DIV/0!	-100.00%
<b><u>TOTAL BUDGET</u></b>		<b><u>\$220,875.00</u></b>	<b><u>\$268,315.00</u></b>	<b><u>\$222,900.00</u></b>
			21.48%	-16.93%
				0.92%

**CITY OF PANAMA CITY BEACH BUDGET WORKSHEET**

**DEPARTMENT : RECREATION**

<u>CODE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET 2016-2017</u>	<u>AMENDED BUDGET 2016-2017</u>	<u>PROPOSED BUDGET 2017-2018</u>
<b>PERSONAL SERVICES</b>				
572.12-10	Salaries Regular	\$772,000.00	\$745,000.00	\$810,000.00
572.13-10	Salaries No Pension	\$235,000.00	\$240,000.00	\$250,000.00
572.14-10	Salaries Overtime	\$10,500.00	\$7,500.00	\$8,000.00
572.15-10	Salaries Special	\$8,775.00	\$8,475.00	\$8,900.00
572.15-20	Vehicle Expense	\$3,780.00	\$3,780.00	\$3,780.00
572.15-30	Incentive Pay	\$2,080.00	\$2,080.00	\$2,080.00
572.21-10	Matching FICA	\$78,958.00	\$77,023.00	\$82,831.00
572.22-10	Retirement	\$103,006.00	\$94,350.00	\$82,898.00
572.23-10	Health Insurance	\$143,500.00	\$136,500.00	\$143,500.00
572.23-20	Dental Insurance	\$7,000.00	\$6,000.00	\$9,500.00
572.23-30	Life Insurance	\$1,325.00	\$1,200.00	\$3,800.00
572.25-10	Unemployment Compensation	\$4,000.00	\$2,000.00	\$2,000.00
<b>TOTAL PERSONAL SERVICES</b>		<b>\$1,369,924.00</b>	<b>\$1,323,908.00</b>	<b>\$1,407,289.00</b>
			-3.36%	6.30%
<b>OPERATING EXPENSES</b>				
572.31-20	Professional Medical	\$2,700.00	\$2,000.00	\$2,700.00
572.31-40	Professional Laboratory Fees	\$700.00	\$1,000.00	\$1,000.00
572.31-60	Professional Other	\$20,000.00	\$57,500.00	\$12,000.00
572.32-10	Accounting and Auditing	\$11,000.00	\$11,000.00	\$10,300.00
572.34-10	Other Contractual Services Rec	\$105,000.00	\$110,000.00	\$115,000.00
572.34-15	Contractual Svcs Pier Pk Events	\$40,000.00	\$40,000.00	\$40,000.00
572.40-10	Travel & Per Diem	\$8,000.00	\$8,000.00	\$8,000.00
572.41-10	Communication Telephone	\$15,000.00	\$18,000.00	\$18,000.00
572.41-20	Communication Other	\$50,000.00	\$45,000.00	\$45,000.00
572.41-30	Communication Postage	\$200.00	\$200.00	\$200.00
572.41-40	Communication Freight/Express	\$500.00	\$500.00	\$500.00
572.43-10	Utilities Electricity	\$237,000.00	\$200,000.00	\$210,000.00
572.43-20	Utilities Waste Disposal	\$51,500.00	\$58,000.00	\$61,000.00
572.44-10	Rentals & Leases	\$52,000.00	\$45,000.00	\$45,000.00
572.45-10	Insurance Liability, Property, Etc.	\$39,000.00	\$55,500.00	\$65,500.00
572.45-30	Insurance Windstorm	\$30,000.00	\$13,100.00	\$13,800.00
572.46-50	Repair and Maintenance/Other	\$345,000.00	\$395,000.00	\$400,000.00
572.46-80	Repair and Maintenance ABP	\$40,000.00	\$70,000.00	\$55,000.00
572.47-10	Printing & Binding	\$7,500.00	\$6,000.00	\$7,500.00
572.48-30	Promotional Activities	\$2,000.00	\$4,500.00	\$5,000.00
572.49-10	Other Current Charges	\$6,000.00	\$3,000.00	\$3,500.00
572.51-10	Office Supplies	\$7,000.00	\$7,000.00	\$7,000.00
572.52-10	Operating Supplies	\$214,000.00	\$214,000.00	\$214,000.00
572.52-20	Fuel, Oil & Lubricants	\$21,000.00	\$20,000.00	\$21,000.00
572.52-35	Chemicals	\$265,000.00	\$215,000.00	\$245,000.00
572.52-36	Chemicals ABP	\$30,000.00	\$28,000.00	\$30,000.00
572.52-75	Banners	\$5,000.00	\$9,000.00	\$9,000.00
572.54-10	Books, Pubs and Memberships	\$2,000.00	\$3,000.00	\$3,000.00
572.55-10	Training and Education	\$6,500.00	\$6,500.00	\$6,500.00
572.56-20	Licenses	\$1,500.00	\$1,500.00	\$1,500.00
572.56-30	Permits and Registration Fees	\$5,000.00	\$2,500.00	\$2,500.00
<b>TOTAL OPERATING EXPENSES</b>		<b>\$1,620,100.00</b>	<b>\$1,649,800.00</b>	<b>\$1,658,500.00</b>
			1.83%	0.53%

**CITY OF PANAMA CITY BEACH BUDGET WORKSHEET  
DEPARTMENT : RECREATION**

<u>CODE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET 2016-2017</u>	<u>AMENDED BUDGET 2016-2017</u>	<u>PROPOSED BUDGET 2017-2018</u>
<b><u>CAPITAL OUTLAY</u></b>				
572.60-10	Capital Outlay < \$ 5,000	\$65,000.00	\$176,797.00	\$80,000.00
572.61-10	Land	\$30,000.00	\$0.00	\$0.00
572.63-10	Improvements	\$300,000.00	\$285,000.00	\$490,000.00
572.64-20	Machinery & Equipment	\$135,000.00	\$67,000.00	\$166,000.00
572.65-90	CIP-Greenways and Trails	\$208,000.00	\$253,000.00	\$200,000.00
<b><u>TOTAL CAPITAL OUTLAY</u></b>		<b><u>\$738,000.00</u></b>	<b><u>\$781,797.00</u></b>	<b><u>\$936,000.00</u></b>
			5.93%	19.72%
<b><u>GRANTS AND AIDS</u></b>				
572.82-10	Contribution to Boys and Girls Club	\$64,000.00	\$64,000.00	\$64,000.00
572.82-15	Contribution to Senior Center	\$45,000.00	\$45,000.00	\$45,000.00
<b><u>TOTAL GRANTS AND AIDS</u></b>		<b><u>\$109,000.00</u></b>	<b><u>\$109,000.00</u></b>	<b><u>\$109,000.00</u></b>
			0.00%	0.00%
<b><u>TOTAL BUDGET</u></b>		<b><u>\$3,837,024.00</u></b>	<b><u>\$3,864,505.00</u></b>	<b><u>\$4,110,789.00</u></b>
			0.72%	6.37%
				7.13%

**CITY OF PANAMA CITY BEACH BUDGET WORKSHEET  
FBR CRA SPECIAL REVENUE FUND INCOME AND NON-REVENUE**

<u>CODE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET 2016-2017</u>	<u>AMENDED BUDGET 2016-2017</u>	<u>PROPOSED BUDGET 2017-2018</u>
160-0000-338.10-00	Reimbursement from CRA Trust Fund	\$9,423,442.00	\$9,425,698.00	\$9,976,151.00
160-0000-344.90-40	Public Parking Fees	\$30,000.00	\$38,000.00	\$40,000.00
160-0000-347.59-75	Rental Billboard Barnacle Bay	\$5,300.00	\$5,200.00	\$4,800.00
160-0000-354.10-00	Code Enforcement Fines	\$1,000.00	\$1,440.00	\$1,000.00
160-0000-363.24-10	Transportation Proportionate Share Payments	\$221,000.00	\$350,000.00	\$350,000.00
160-0000-369.90-10	Miscellaneous-Other	\$15.00	\$45.00	\$0.00
160-0000-389.90-10	Cash Carry Forward Unrestricted	\$223,941.00	\$241,516.00	\$0.00
160-0000-389.90-70	Cash Carry Forward Restricted - TIF	\$14,330,311.00	\$14,661,805.00	\$15,013,394.00
160-0000-389.90-70	Cash Carry Forward Restricted - Other	\$6,836,197.00	\$6,836,197.00	\$6,768,866.00
<b><u>TOTAL INCOME AND NON-REVENUE</u></b>		<b><u>\$31,071,206.00</u></b>	<b><u>\$31,559,901.00</u></b> 1.57%	<b><u>\$32,154,211.00</u></b> 1.88% 3.49%

CRA REVENUE

AGENDA ITEM #

15

**CITY OF PANAMA CITY BEACH BUDGET WORKSHEET  
FBR CRA SPECIAL REVENUE FUND**

<u>CODE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET 2016-2017</u>	<u>AMENDED BUDGET 2016-2017</u>	<u>PROPOSED BUDGET 2017-2018</u>
<b>PERSONAL SERVICES</b>				
.12-10	Salaries Regular	\$235,100.00	\$235,100.00	\$247,000.00
.13-10	Salaries Other	\$0.00	\$1,000.00	\$0.00
.14-10	Salaries-Overtime	\$1,500.00	\$1,500.00	\$2,000.00
.15-10	Salaries Special	\$1,500.00	\$1,500.00	\$1,550.00
.15-20	Vehicle Expense	\$3,510.00	\$3,510.00	\$3,510.00
.15-30	Incentive Pay	\$4,650.00	\$4,650.00	\$3,100.00
.21-10	Matching FICA	\$18,839.00	\$18,839.00	\$19,673.00
.22-00	Retirement	\$32,072.00	\$32,072.00	\$25,365.00
.23-10	Health Insurance	\$22,800.00	\$22,800.00	\$25,000.00
.23-20	Dental Insurance	\$1,150.00	\$1,150.00	\$1,250.00
.23-30	Life Insurance	\$215.00	\$215.00	\$235.00
<b>TOTAL PERSONAL SERVICES</b>		<b>\$321,336.00</b>	<b>\$322,336.00</b>	<b>\$328,683.00</b>
				1.97%
<b>OPERATING EXPENSES</b>				
31-10	Professional Legal	\$110,000.00	\$70,000.00	\$85,000.00
31-20	Professional Medical	\$500.00	\$1,000.00	\$1,000.00
31-30	Professional Engineering & Architect	\$0.00	\$0.00	\$0.00
31-60	Professional Other	\$118,500.00	\$83,000.00	\$78,000.00
32-10	Accounting and Auditing	\$11,050.00	\$11,050.00	\$10,350.00
34-10	Contractual Services	\$214,500.00	\$60,500.00	\$215,500.00
40-10	Travel and Per Diem	\$4,500.00	\$4,500.00	\$4,500.00
41-10	Communication Telephone	\$5,000.00	\$5,500.00	\$5,800.00
41-20	Communication Other	\$2,000.00	\$2,000.00	\$2,150.00
41-30	Communication Postage	\$300.00	\$300.00	\$325.00
41-40	Communication Freight and Ex	\$500.00	\$700.00	\$530.00
43-10	Utilities Electricity	\$20,000.00	\$25,000.00	\$20,000.00
43-20	Utilities Waste Disposal	\$4,000.00	\$4,000.00	\$3,300.00
44-10	Rentals and Leases	\$4,000.00	\$4,000.00	\$3,500.00
45-10	Insurance Liability, Property, Etc.	\$4,200.00	\$5,200.00	\$6,200.00
45-30	Insurance Windstorm	\$4,000.00	\$4,000.00	\$4,000.00
46-10	Repairs and Mte Building	\$5,000.00	\$5,000.00	\$3,000.00
46-20	Repairs and Mte Mach and Eq	\$15,000.00	\$15,000.00	\$16,000.00
46-50	Repairs and Mte Other	\$228,000.00	\$228,000.00	\$253,700.00
47-10	Printing and Binding	\$1,000.00	\$1,000.00	\$1,050.00
49-10	Other Current Charges	\$3,500.00	\$4,500.00	\$4,500.00
51-10	Office Supplies	\$1,500.00	\$4,000.00	\$4,000.00
52-10	Operating Supplies	\$10,500.00	\$10,000.00	\$11,200.00
52-20	Fuel, Oil and Lubricants	\$6,000.00	\$6,000.00	\$6,300.00
54-10	Books, Pubs and Memberships	\$3,300.00	\$3,300.00	\$3,800.00
55-10	Training and Education	\$3,500.00	\$3,500.00	\$3,750.00
56-20	Licenses	\$500.00	\$500.00	\$550.00
56-30	Permits & Registration Fees	\$500.00	\$500.00	\$550.00
<b>TOTAL OPERATING EXPENSES</b>		<b>\$781,350.00</b>	<b>\$562,050.00</b>	<b>\$748,555.00</b>
				33.18%
<b>CAPITAL OUTLAY</b>				
.60-00	Capital Outlay < \$5,000	\$4,500.00	\$5,655.00	\$9,500.00
.61-10	Land	\$5,000,000.00	\$500,000.00	\$6,000,000.00
.63-00	Improvements	\$0.00	\$0.00	\$0.00
.64-20	Machinery & Equipment	\$0.00	\$12,000.00	\$50,000.00
.65-69	Arnold Road	\$200,000.00	\$0.00	\$0.00
.65-74	Front Beach Road Segment 3	\$0.00	\$130,000.00	\$250,000.00
.65-79	Lyndell Lane	\$230,000.00	\$258,000.00	\$0.00
.65-82	Front Beach Road Segment 2	\$8,600,000.00	\$4,500,000.00	\$9,800,000.00
.65-89	Front Beach Road Segment 4.1	\$0.00	\$0.00	\$760,000.00
.65-90	Other	\$0.00	\$75,000.00	\$0.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>\$14,034,500.00</b>	<b>\$5,480,655.00</b>	<b>\$16,869,500.00</b>
				207.80%
<b>DEBT SERVICE</b>				
.71-70	Principal / 2006 Bonds	\$2,210,000.00	\$2,210,000.00	\$2,315,000.00
.72-70	Interest / 2006 Bonds	\$1,202,600.00	\$1,202,600.00	\$1,120,100.00
.73-70	Other Debt Service Costs	\$0.00	\$0.00	\$0.00
<b>TOTAL DEPT SERVICE</b>		<b>\$3,412,600.00</b>	<b>\$3,412,600.00</b>	<b>\$3,435,100.00</b>
				0.00%      0.66%
<b>TOTAL BUDGET</b>				
		<b>\$18,549,786.00</b>	<b>\$9,777,641.00</b>	<b>\$21,381,838.00</b>
				-47.29%      118.68%

AGENDA ITEM #15.27%

15



**CITY OF PANAMA CITY BEACH BUDGET WORKSHEET**  
**DEPARTMENT : COMMUNITY REDEVELOPMENT**

ORIGINAL 2016-2017	2400 CODE ENFORCMENT	5901 HWYS AND STS			TOTAL	
<b>PERSONAL SERVICES</b>						
12-10	Salaries Regular	\$50,500.00	\$184,600.00	\$0.00	\$0.00	\$235,100.00
14-10	Salaries Overtime	\$500.00	\$1,000.00	\$0.00	\$0.00	\$1,500.00
15-10	Salaries Special	\$500.00	\$1,000.00	\$0.00	\$0.00	\$1,500.00
15-20	Vehicle Expense	\$0.00	\$3,510.00	\$0.00	\$0.00	\$3,510.00
15-30	Incentive Pay	\$3,250.00	\$1,400.00	\$0.00	\$0.00	\$4,650.00
21-10	Matching FICA	\$4,188.00	\$14,651.00	\$0.00	\$0.00	\$18,839.00
22-10	Retirement	\$7,632.00	\$24,440.00	\$0.00	\$0.00	\$32,072.00
23-10	Health Insurance	\$6,700.00	\$16,100.00	\$0.00	\$0.00	\$22,800.00
23-20	Dental Insurance	\$350.00	\$800.00	\$0.00	\$0.00	\$1,150.00
23-30	Life Insurance	\$65.00	\$150.00	\$0.00	\$0.00	\$215.00
<b>TOTAL PERSONAL SERVICES</b>		<b>\$73,685.00</b>	<b>\$247,651.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$321,336.00</b>
<b>OPERATING EXPENSES</b>						
31-10	Professional Legal	\$50,000.00	\$60,000.00	\$0.00	\$0.00	\$110,000.00
31-20	Professional Medical	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
31-30	Professional Engineering & Arch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31-60	Professional Other	\$3,000.00	\$115,500.00	\$0.00	\$0.00	\$118,500.00
32-10	Accounting and Auditing	\$1,350.00	\$9,700.00	\$0.00	\$0.00	\$11,050.00
34-10	Contractual Services	\$205,000.00	\$9,500.00	\$0.00	\$0.00	\$214,500.00
40-10	Travel & Per Diem	\$1,500.00	\$3,000.00	\$0.00	\$0.00	\$4,500.00
41-10	Communication Telephone	\$2,000.00	\$3,000.00	\$0.00	\$0.00	\$5,000.00
41-20	Communication Other	\$500.00	\$1,500.00	\$0.00	\$0.00	\$2,000.00
41-30	Communication Postage	\$100.00	\$200.00	\$0.00	\$0.00	\$300.00
41-40	Communication Freight / Express	\$200.00	\$300.00	\$0.00	\$0.00	\$500.00
43-10	Utilities Electricity	\$5,000.00	\$15,000.00	\$0.00	\$0.00	\$20,000.00
43-20	Utilities Waste Disposal	\$1,000.00	\$3,000.00	\$0.00	\$0.00	\$4,000.00
44-10	Rentals and Leases	\$1,500.00	\$2,500.00	\$0.00	\$0.00	\$4,000.00
45-10	Insurance Liability, Property, Etc.	\$2,400.00	\$1,800.00	\$0.00	\$0.00	\$4,200.00
45-30	Insurance Windstorm	\$1,500.00	\$2,500.00	\$0.00	\$0.00	\$4,000.00
46-10	Repair and Maintenance/Other	\$2,000.00	\$3,000.00	\$0.00	\$0.00	\$5,000.00
46-20	Repair and Maintenance/M & E	\$5,000.00	\$10,000.00	\$0.00	\$0.00	\$15,000.00
46-50	Repair and Maintenance/Other	\$3,000.00	\$225,000.00	\$0.00	\$0.00	\$228,000.00
47-10	Printing & Binding	\$500.00	\$500.00	\$0.00	\$0.00	\$1,000.00
49-10	Other Current Charges	\$1,500.00	\$2,000.00	\$0.00	\$0.00	\$3,500.00
51-10	Office Supplies	\$500.00	\$1,000.00	\$0.00	\$0.00	\$1,500.00
52-10	Operating Supplies	\$3,500.00	\$7,000.00	\$0.00	\$0.00	\$10,500.00
52-20	Fuel, Oil & Lubricants	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$6,000.00
54-10	Books, Pubs and Memberships	\$300.00	\$3,000.00	\$0.00	\$0.00	\$3,300.00
55-10	Training and Education	\$1,000.00	\$2,500.00	\$0.00	\$0.00	\$3,500.00
56-20	Licenses	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00
56-30	Permits and Registration Fees	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00
<b>TOTAL OPERATING EXPENSES</b>		<b>\$295,850.00</b>	<b>\$485,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$781,350.00</b>
<b>CAPITAL OUTLAY</b>						
60-10	Capital Outlay < \$5,000	\$2,500.00	\$2,000.00	\$0.00	\$0.00	\$4,500.00
61-10	Land	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00
63-10	Improvements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64-20	Machinery & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65-69	Arnold Road	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
65-79	Lyndell Lane	\$0.00	\$230,000.00	\$0.00	\$0.00	\$230,000.00
65-82	Front Beach Road Segment II	\$0.00	\$8,600,000.00	\$0.00	\$0.00	\$8,600,000.00
65-90	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>\$2,500.00</b>	<b>\$14,032,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,034,500.00</b>
<b>DEBT SERVICE</b>						
71-70	Principal / 2006 Bonds	\$0.00	\$2,210,000.00	\$0.00	\$0.00	\$2,210,000.00
72-70	Interest / 2006 Bonds	\$0.00	\$1,202,600.00	\$0.00	\$0.00	\$1,202,600.00
73-70	Other Debt Service Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL DEBT SERVICE</b>		<b>\$0.00</b>	<b>\$3,412,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,412,600.00</b>
<b>TOTAL BUDGET</b>		<b>\$372,035.00</b>	<b>\$18,177,751.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,549,786.00</b>

AGENDA ITEM #

15

**CITY OF PANAMA CITY BEACH BUDGET WORKSHEET**  
**DEPARTMENT : COMMUNITY REDEVELOPMENT**

AMENDED 2016-2017		2400	5901			TOTAL
		CODE ENFORCMT	HWYS AND STS			
<b>PERSONAL SERVICES</b>						
12-10	Salaries Regular	\$50,500.00	\$184,600.00	\$0.00	\$0.00	\$235,100.00
13-10	Salaries Other	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00
14-10	Salaries Overtime	\$500.00	\$1,000.00	\$0.00	\$0.00	\$1,500.00
15-10	Salaries Special	\$500.00	\$1,000.00	\$0.00	\$0.00	\$1,500.00
15-20	Vehicle Expense	\$0.00	\$3,510.00	\$0.00	\$0.00	\$3,510.00
15-30	Incentive Pay	\$3,250.00	\$1,400.00	\$0.00	\$0.00	\$4,650.00
21-10	Matching FICA	\$4,188.00	\$14,651.00	\$0.00	\$0.00	\$18,839.00
22-10	Retirement	\$7,632.00	\$24,440.00	\$0.00	\$0.00	\$32,072.00
23-10	Health Insurance	\$6,700.00	\$16,100.00	\$0.00	\$0.00	\$22,800.00
23-20	Dental Insurance	\$350.00	\$800.00	\$0.00	\$0.00	\$1,150.00
23-30	Life Insurance	\$65.00	\$150.00	\$0.00	\$0.00	\$215.00
<b>TOTAL PERSONAL SERVICES</b>		<b>\$73,685.00</b>	<b>\$248,651.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$322,336.00</b>
<b>OPERATING EXPENSES</b>						
31-10	Professional Legal	\$25,000.00	\$45,000.00	\$0.00	\$0.00	\$70,000.00
31-20	Professional Medical	\$500.00	\$500.00	\$0.00	\$0.00	\$1,000.00
31-30	Professional Engineering & Arch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31-60	Professional Other	\$3,000.00	\$80,000.00	\$0.00	\$0.00	\$83,000.00
32-10	Accounting and Auditing	\$1,350.00	\$9,700.00	\$0.00	\$0.00	\$11,050.00
34-10	Contractual Services	\$50,000.00	\$10,500.00	\$0.00	\$0.00	\$60,500.00
40-10	Travel & Per Diem	\$1,500.00	\$3,000.00	\$0.00	\$0.00	\$4,500.00
41-10	Communication Telephone	\$2,500.00	\$3,000.00	\$0.00	\$0.00	\$5,500.00
41-20	Communication Other	\$500.00	\$1,500.00	\$0.00	\$0.00	\$2,000.00
41-30	Communication Postage	\$100.00	\$200.00	\$0.00	\$0.00	\$300.00
41-40	Communication Freight / Express	\$200.00	\$500.00	\$0.00	\$0.00	\$700.00
43-10	Utilities Electricity	\$5,000.00	\$20,000.00	\$0.00	\$0.00	\$25,000.00
43-20	Utilities Waste Disposal	\$1,000.00	\$3,000.00	\$0.00	\$0.00	\$4,000.00
44-10	Rentals and Leases	\$1,500.00	\$2,500.00	\$0.00	\$0.00	\$4,000.00
45-10	Insurance Liability, Property, Etc.	\$2,400.00	\$2,800.00	\$0.00	\$0.00	\$5,200.00
45-30	Insurance Windstorm	\$1,500.00	\$2,500.00	\$0.00	\$0.00	\$4,000.00
46-10	Repair and Maintenance/Building	\$2,000.00	\$3,000.00	\$0.00	\$0.00	\$5,000.00
46-20	Repair and Maintenance/M & E	\$5,000.00	\$10,000.00	\$0.00	\$0.00	\$15,000.00
46-50	Repair and Maintenance/Other	\$3,000.00	\$225,000.00	\$0.00	\$0.00	\$228,000.00
47-10	Printing & Binding	\$500.00	\$500.00	\$0.00	\$0.00	\$1,000.00
49-10	Other Current Charges	\$1,500.00	\$3,000.00	\$0.00	\$0.00	\$4,500.00
51-10	Office Supplies	\$1,000.00	\$3,000.00	\$0.00	\$0.00	\$4,000.00
52-10	Operating Supplies	\$3,500.00	\$6,500.00	\$0.00	\$0.00	\$10,000.00
52-20	Fuel, Oil & Lubricants	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$6,000.00
54-10	Books, Pubs and Memberships	\$300.00	\$3,000.00	\$0.00	\$0.00	\$3,300.00
55-10	Training and Education	\$1,000.00	\$2,500.00	\$0.00	\$0.00	\$3,500.00
56-20	Licenses	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00
56-30	Permits and Registration Fees	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00
<b>TOTAL OPERATING EXPENSES</b>		<b>\$116,850.00</b>	<b>\$445,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$562,050.00</b>
<b>CAPITAL OUTLAY</b>						
60-10	Capital Outlay < \$5,000	\$2,655.00	\$3,000.00	\$0.00	\$0.00	\$5,655.00
61-10	Land	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00
63-10	Improvements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64-20	Machinery & Equipment	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00
65-69	Arnold Road	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65-74	Front Beach Road Segment 3	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00
65-79	Lyndell Lane	\$0.00	\$258,000.00	\$0.00	\$0.00	\$258,000.00
65-82	Front Beach Road Segment 2	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$4,500,000.00
65-90	Other	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>\$2,655.00</b>	<b>\$5,478,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,480,655.00</b>
<b>DEBT SERVICE</b>						
71-70	Principal / 2006/2015 Bonds	\$0.00	\$2,210,000.00	\$0.00	\$0.00	\$2,210,000.00
72-70	Interest / 2006/2015 Bonds	\$0.00	\$1,202,600.00	\$0.00	\$0.00	\$1,202,600.00
73-70	Other Debt Service Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL DEBT SERVICE</b>		<b>\$0.00</b>	<b>\$3,412,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,412,600.00</b>
<b>TOTAL BUDGET</b>		<b>\$193,190.00</b>	<b>\$9,584,451.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,777,641.00</b>

**CITY OF PANAMA CITY BEACH BUDGET WORKSHEET  
DEPARTMENT : COMMUNITY REDEVELOPMENT**

PROPOSED 2017-2018		2400	5901			TOTAL
		CODE ENFORCEMENT	HWYS AND STS			
<b>PERSONAL SERVICES</b>						
12-10	Salaries Regular	\$52,500.00	\$194,500.00	\$0.00	\$0.00	\$247,000.00
14-10	Salaries Overtime	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$2,000.00
15-10	Salaries Special	\$500.00	\$1,050.00	\$0.00	\$0.00	\$1,550.00
15-20	Vehicle Expense	\$0.00	\$3,510.00	\$0.00	\$0.00	\$3,510.00
15-30	Incentive Pay	\$1,700.00	\$1,400.00	\$0.00	\$0.00	\$3,100.00
21-10	Matching FICA	\$4,261.00	\$15,412.00	\$0.00	\$0.00	\$19,673.00
22-10	Retirement	\$5,570.00	\$19,795.00	\$0.00	\$0.00	\$25,365.00
23-10	Health Insurance	\$6,500.00	\$18,500.00	\$0.00	\$0.00	\$25,000.00
23-20	Dental Insurance	\$350.00	\$900.00	\$0.00	\$0.00	\$1,250.00
23-30	Life Insurance	\$60.00	\$175.00	\$0.00	\$0.00	\$235.00
<b>TOTAL PERSONAL SERVICES</b>		<b>\$72,441.00</b>	<b>\$256,242.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$328,683.00</b>
<b>OPERATING EXPENSES</b>						
31-10	Professional Legal	\$25,000.00	\$60,000.00	\$0.00	\$0.00	\$85,000.00
31-20	Professional Medical	\$500.00	\$500.00	\$0.00	\$0.00	\$1,000.00
31-30	Professional Engineering & Arch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31-60	Professional Other	\$7,500.00	\$70,500.00	\$0.00	\$0.00	\$78,000.00
32-10	Accounting and Auditing	\$1,250.00	\$9,100.00	\$0.00	\$0.00	\$10,350.00
34-10	Contractual Services	\$205,000.00	\$10,500.00	\$0.00	\$0.00	\$215,500.00
40-10	Travel & Per Diem	\$1,500.00	\$3,000.00	\$0.00	\$0.00	\$4,500.00
41-10	Communication Telephone	\$2,500.00	\$3,300.00	\$0.00	\$0.00	\$5,800.00
41-20	Communication Other	\$500.00	\$1,650.00	\$0.00	\$0.00	\$2,150.00
41-30	Communication Postage	\$100.00	\$225.00	\$0.00	\$0.00	\$325.00
41-40	Communication Freight / Express	\$200.00	\$330.00	\$0.00	\$0.00	\$530.00
43-10	Utilities Electricity	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00
43-20	Utilities Waste Disposal	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00
44-10	Rentals and Leases	\$1,000.00	\$2,500.00	\$0.00	\$0.00	\$3,500.00
45-10	Insurance Liability, Property, Etc.	\$2,850.00	\$3,350.00	\$0.00	\$0.00	\$6,200.00
45-30	Insurance Windstorm	\$1,500.00	\$2,500.00	\$0.00	\$0.00	\$4,000.00
46-10	Repair and Maintenance/Building	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00
46-20	Repair and Maintenance/M & E	\$5,000.00	\$11,000.00	\$0.00	\$0.00	\$16,000.00
46-50	Repair and Maintenance/Other	\$3,000.00	\$250,700.00	\$0.00	\$0.00	\$253,700.00
47-10	Printing & Binding	\$500.00	\$550.00	\$0.00	\$0.00	\$1,050.00
49-10	Other Current Charges	\$1,500.00	\$3,000.00	\$0.00	\$0.00	\$4,500.00
51-10	Office Supplies	\$1,000.00	\$3,000.00	\$0.00	\$0.00	\$4,000.00
52-10	Operating Supplies	\$3,500.00	\$7,700.00	\$0.00	\$0.00	\$11,200.00
52-20	Fuel, Oil & Lubricants	\$3,000.00	\$3,300.00	\$0.00	\$0.00	\$6,300.00
54-10	Books, Pubs and Memberships	\$300.00	\$3,500.00	\$0.00	\$0.00	\$3,800.00
55-10	Training and Education	\$1,000.00	\$2,750.00	\$0.00	\$0.00	\$3,750.00
56-20	Licenses	\$0.00	\$550.00	\$0.00	\$0.00	\$550.00
56-30	Permits and Registration Fees	\$0.00	\$550.00	\$0.00	\$0.00	\$550.00
<b>TOTAL OPERATING EXPENSES</b>		<b>\$268,200.00</b>	<b>\$480,355.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$748,555.00</b>
<b>CAPITAL OUTLAY</b>						
60-10	Capital Outlay < \$5,000	\$2,500.00	\$7,000.00	\$0.00	\$0.00	\$9,500.00
61-10	Land	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00
63-10	Improvements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64-20	Machinery & Equipment	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00
65-69	Arnold Road	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65-74	Front Beach Road Segment 3	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00
65-79	Lyndell Lane	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65-82	Front Beach Road Segment 2	\$0.00	\$9,800,000.00	\$0.00	\$0.00	\$9,800,000.00
65-89	Front Beach Road Segment 4.1	\$0.00	\$760,000.00	\$0.00	\$0.00	\$760,000.00
65-90	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>\$2,500.00</b>	<b>\$16,867,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,869,500.00</b>
<b>DEBT SERVICE</b>						
71-70	Principal 2015 Bonds	\$0.00	\$2,315,000.00	\$0.00	\$0.00	\$2,315,000.00
72-70	Interest 2015 Bonds	\$0.00	\$1,120,100.00	\$0.00	\$0.00	\$1,120,100.00
73-70	Other Debt Service Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL DEBT SERVICE</b>		<b>\$0.00</b>	<b>\$3,435,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,435,100.00</b>
<b>TOTAL BUDGET</b>		<b>\$343,141.00</b>	<b>\$21,038,697.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,381,838.00</b>

**CITY OF PANAMA CITY BEACH BUDGET WORKSHEET  
UTILITY FUND INCOME AND NON-REVENUE**

<u>CODE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET 2016-2017</u>	<u>AMENDED BUDGET 2016-2017</u>	<u>PROPOSED BUDGET 2017-2018</u>
401-0000-329.60-00	<u>Driveway Connections</u>	\$6,500.00	\$7,500.00	\$7,500.00
401-0000-331.39-10	<u>Federal Grants DEM Gulf Highlands</u>	\$0.00	\$6,880.00	\$0.00
401-0000-343.30-00	<u>Water Tap On Fee</u>	\$180,000.00	\$205,000.00	\$205,000.00
401-0000-343.31-00	<u>Water Sales</u>	\$15,690,000.00	\$15,785,000.00	\$15,940,000.00
401-0000-343.32-00	<u>Water Sales / Sprinklers</u>	\$2,122,000.00	\$2,165,000.00	\$2,185,000.00
401-0000-343.50-00	<u>Sewer Tap On Fee</u>	\$50,000.00	\$28,000.00	\$28,000.00
401-0000-343.51-00	<u>Sewer Sales</u>	\$12,003,000.00	\$12,130,000.00	\$12,370,000.00
401-0000-343.58-00	<u>Reuse Water Sales</u>	\$453,000.00	\$475,000.00	\$485,000.00
401-0000-343.69-00	<u>Reactivation / Reset Fee</u>	\$86,000.00	\$90,000.00	\$90,000.00
401-0000-343.90-00	<u>Stormwater Fees</u>	\$1,015,000.00	\$1,013,400.00	\$1,520,000.00
401-0000-343.91-00	<u>Leachate</u>	\$135,000.00	\$117,000.00	\$117,000.00
401-0000-344.90-70	<u>Charges for Printed Materials</u>	\$200.00	\$175.00	\$150.00
401-0000-359.70-00	<u>Penalties / Late Payments</u>	\$450,000.00	\$409,000.00	\$400,000.00
401-0000-361.10-00	<u>Interest Earnings Unrestricted</u>	\$40,000.00	\$95,000.00	\$100,000.00
401-0000-361.11-00	<u>Interest Earnings Restricted</u>	\$14,000.00	\$29,000.00	\$40,000.00
401-0000-362.20-00	<u>Tag Office Rental</u>	\$37,080.00	\$37,080.00	\$37,080.00
401-0000-363.23-10	<u>Water Impact Fees</u>	\$250,000.00	\$500,000.00	\$500,000.00
401-0000-363.23-20	<u>Sewer Impact Fees</u>	\$800,000.00	\$1,800,000.00	\$1,800,000.00
401-0000-364.20-00	<u>Proceeds from Asset Dispositions</u>	\$18,000.00	\$20,425.00	\$20,000.00
401-0000-365.10-00	<u>Surplus Mat'ls and Scrap</u>	\$5,000.00	\$11,200.00	\$10,000.00
401-0000-369.01-00	<u>Administrative Fees</u>	\$12,500.00	\$12,500.00	\$12,500.00
401-0000-369.03-00	<u>Engineering Review Fees Wtr &amp; Swr</u>	\$28,000.00	\$30,000.00	\$30,000.00
401-0000-369.04-00	<u>Engineering Review Fees SW</u>	\$5,000.00	\$7,400.00	\$7,500.00
401-0000-369.05-00	<u>Stormwater Mitigation App Fees</u>	\$2,000.00	\$2,000.00	\$0.00
401-0000-369.90-10	<u>Miscellaneous</u>	\$5,000.00	\$15,000.00	\$15,000.00
401-0000-389.41-00	<u>Grants and Donations FMIT</u>	\$0.00	\$1,695.00	\$0.00
401-0000-389.70-00	<u>Capital Contributions Public (Local)</u>	\$500,000.00	\$500,000.00	\$0.00
401-0000-389.90-10	<u>Cash Carry Forward Unrestricted</u>	\$50,769,890.00	\$52,618,249.00	\$41,769,369.00
401-0000-389.90-70	<u>Cash Carry Forward Restricted</u>	\$23,056,553.00	\$22,224,867.00	\$19,998,986.00
<b>TOTAL INCOME AND NON-REVENUE</b>		<b>\$107,733,723.00</b>	<b>\$110,336,371.00</b>	<b>\$97,688,085.00</b>
			2.42%	-11.46%
				-9.32%

**CITY OF PANAMA CITY BEACH BUDGET WORKSHEET**  
**DEPARTMENT : WATER**

<u>CODE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET 2016-2017</u>	<u>AMENDED BUDGET 2016-2017</u>	<u>PROPOSED BUDGET 2017-2018</u>
<b>PERSONAL SERVICES</b>				
401-3300-533.12-10	Salaries Regular	\$1,730,000.00	\$1,650,000.00	\$1,952,000.00
401-3300-533.13-10	Salaries No Pension	\$10,000.00	\$10,000.00	\$0.00
401-3300-533.14-10	Salaries Overtime	\$94,000.00	\$94,000.00	\$97,500.00
401-3300-533.15-10	Salaries Special	\$15,000.00	\$14,575.00	\$15,000.00
401-3300-533.15-20	Vehicle Expense	\$7,600.00	\$7,600.00	\$6,000.00
401-3300-533.15-30	Incentive Pay	\$6,000.00	\$6,200.00	\$6,300.00
401-3300-533.21-10	Matching FICA	\$142,489.00	\$136,352.00	\$158,875.00
401-3300-533.22-10	Retirement	\$181,805.00	\$158,000.00	\$159,699.00
401-3300-533.23-10	Health Insurance	\$241,000.00	\$229,500.00	\$260,000.00
401-3300-533.23-20	Dental Insurance	\$12,000.00	\$10,400.00	\$13,000.00
401-3300-533.23-30	Life Insurance	\$2,200.00	\$2,000.00	\$2,400.00
401-3300-533.25-10	Unemployment Compensation	\$5,000.00	\$5,000.00	\$5,000.00
<b>TOTAL PERSONAL SERVICES</b>		<b>\$2,447,094.00</b>	<b>\$2,323,627.00</b>	<b>\$2,675,774.00</b>
			-5.05%	15.16%
<b>OPERATING EXPENSES</b>				
401-3300-533.31-10	Professional Legal	\$25,000.00	\$25,000.00	\$25,000.00
401-3300-533.31-20	Professional Medical	\$3,000.00	\$3,000.00	\$3,000.00
401-3300-533.31-30	Professional Engineering/Architect	\$40,000.00	\$40,000.00	\$40,000.00
401-3300-533.31-40	Professional Laboratory Fees	\$35,000.00	\$35,000.00	\$35,000.00
401-3300-533.31-50	Professional Surveying/Plat Review	\$3,000.00	\$3,000.00	\$3,000.00
401-3300-533.31-60	Professional Other	\$50,000.00	\$50,000.00	\$50,000.00
401-3300-533.32-10	Accounting and Auditing	\$24,800.00	\$24,800.00	\$20,600.00
401-3300-533.34-10	Other Contractual Services	\$130,000.00	\$140,000.00	\$140,000.00
401-3300-533.40-10	Travel and Per Diem	\$10,000.00	\$10,000.00	\$10,000.00
401-3300-533.41-10	Communication Telephone	\$19,000.00	\$22,000.00	\$22,000.00
401-3300-533.41-20	Communication Other	\$40,000.00	\$40,000.00	\$40,000.00
401-3300-533.41-30	Communication Postage	\$67,000.00	\$67,000.00	\$67,000.00
401-3300-533.41-40	Communication Freight/Express Chg	\$1,000.00	\$1,000.00	\$1,000.00
401-3300-533.43-10	Utilities Electric	\$465,000.00	\$443,000.00	\$465,000.00
401-3300-533.43-20	Utilities Waste Disposal	\$12,000.00	\$12,000.00	\$12,000.00
401-3300-533.43-40	Utilities Water Purchased fr Bay City	\$8,820,000.00	\$8,770,000.00	\$9,040,000.00
401-3300-533.44-10	Rentals and Leases	\$30,000.00	\$30,000.00	\$30,000.00
401-3300-533.45-10	Insurance Liability, Property, Etc	\$103,000.00	\$115,000.00	\$136,000.00
401-3300-533.45-30	Insurance Windstorm	\$5,800.00	\$5,800.00	\$5,800.00
401-3300-533.46-10	Repairs and Mte Buildings	\$30,000.00	\$30,000.00	\$30,000.00
401-3300-533.46-20	Repairs and Mte Mach and Equipmt	\$65,000.00	\$65,000.00	\$65,000.00
401-3300-533.46-30	Repairs and Mte Meters	\$55,000.00	\$55,000.00	\$55,000.00
401-3300-533.46-40	Repairs and Mte Fleet	\$28,000.00	\$28,000.00	\$28,000.00
401-3300-533.46-50	Repairs and Mte Other	\$305,000.00	\$320,000.00	\$200,000.00
401-3300-533.47-10	Printing and Binding	\$12,000.00	\$12,000.00	\$12,000.00
401-3300-533.49-10	Other Current Charges	\$10,000.00	\$10,000.00	\$10,000.00
401-3300-533.51-10	Office Supplies	\$25,000.00	\$25,000.00	\$25,000.00
401-3300-533.52-10	Operating Supplies	\$115,000.00	\$115,000.00	\$115,000.00
401-3300-533.52-20	Fuel, Oil and Lubricants	\$121,000.00	\$121,000.00	\$127,000.00
401-3300-533.52-30	Water System Supplies	\$340,000.00	\$375,000.00	\$350,000.00
401-3300-533.52-35	Chemicals	\$33,000.00	\$33,000.00	\$33,000.00
401-3300-533.52-40	Meters	\$160,000.00	\$185,000.00	\$190,000.00
401-3300-533.54-10	Books, Pubs and Memberships	\$5,200.00	\$5,200.00	\$5,200.00
401-3300-533.55-10	Training and Education	\$7,000.00	\$8,000.00	\$7,000.00
401-3300-533.56-20	Licenses	\$3,000.00	\$3,000.00	\$3,000.00
401-3300-533.56-30	Permits and Fees	\$4,500.00	\$4,500.00	\$4,500.00
<b>TOTAL OPERATING EXPENSES</b>		<b>\$11,202,300.00</b>	<b>\$11,231,300.00</b>	<b>\$11,405,100.00</b>
			0.26%	1.55%

**CITY OF PANAMA CITY BEACH BUDGET WORKSHEET**

**DEPARTMENT : WATER**

<u>CODE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET 2016-2017</u>	<u>AMENDED BUDGET 2016-2017</u>	<u>PROPOSED BUDGET 2017-2018</u>
<b><u>CAPITAL OUTLAY</u></b>				
401-3300-533.60-10	<u>Capital Outlay &lt; \$5,000</u>	<u>\$55,000.00</u>	<u>\$60,400.00</u>	<u>\$55,000.00</u>
401-3300-533.62-10	<u>Buildings</u>	<u>\$520,000.00</u>	<u>\$560,000.00</u>	<u>\$140,000.00</u>
401-3300-533.63-10	<u>Improvements</u>	<u>\$410,000.00</u>	<u>\$0.00</u>	<u>\$482,500.00</u>
401-3300-533.64-20	<u>Machinery and Equipment</u>	<u>\$464,700.00</u>	<u>\$200,000.00</u>	<u>\$228,200.00</u>
401-3300-533.65-22	<u>PCB Parkway/Cauley Ave Util Reloc</u>	<u>\$0.00</u>	<u>\$15,000.00</u>	<u>\$150,000.00</u>
401-3300-533.65-24	<u>PCB Parkway/Moylan Rd Util Reloc</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$170,000.00</u>
401-3300-533.65-29	<u>Water Service Replacements Phase</u>	<u>\$475,000.00</u>	<u>\$0.00</u>	<u>\$275,000.00</u>
401-3300-533.65-31	<u>North Pier Park Drive Water Main</u>	<u>\$270,000.00</u>	<u>\$100,000.00</u>	<u>\$0.00</u>
401-3300-533.65-32	<u>Woodlawn Water System Imps</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$350,000.00</u>
401-3300-533.65-33	<u>Bid A Wee Water System Imps</u>	<u>\$300,000.00</u>	<u>\$0.00</u>	<u>\$350,000.00</u>
401-3300-533.65-35	<u>Automated Water Meter Reading</u>	<u>\$250,000.00</u>	<u>\$0.00</u>	<u>\$250,000.00</u>
401-3300-533.65-38	<u>North Lagoon Water Main Upgrade</u>	<u>\$250,000.00</u>	<u>\$0.00</u>	<u>\$300,000.00</u>
401-3300-533.65-40	<u>Thomas Drive Utility Relocates</u>	<u>\$0.00</u>	<u>\$25,000.00</u>	<u>\$450,000.00</u>
401-3300-533.65-47	<u>Laguna Beach Water System Imps</u>	<u>\$300,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
401-3300-533.65-56	<u>Bayside Utilities</u>	<u>\$900,000.00</u>	<u>\$900,000.00</u>	<u>\$350,000.00</u>
401-3300-533.65-62	<u>CRA Segment 2 Utility Relocates</u>	<u>\$1,000,000.00</u>	<u>\$400,000.00</u>	<u>\$600,000.00</u>
401-3300-533.65-90	<u>System Extensions/Loops</u>	<u>\$725,000.00</u>	<u>\$0.00</u>	<u>\$200,000.00</u>
<b><u>TOTAL CAPITAL OUTLAY</u></b>		<b><u>\$5,919,700.00</u></b>	<b><u>\$2,260,400.00</u></b> -61.82%	<b><u>\$4,350,700.00</u></b> 92.47%
<b><u>TOTAL BUDGET</u></b>		<b><u>\$19,569,094.00</u></b>	<b><u>\$15,815,327.00</u></b> -19.18%	<b><u>\$18,431,574.00</u></b> 16.54% -5.81%

**CITY OF PANAMA CITY BEACH BUDGET WORKSHEET  
DEPARTMENT : WASTEWATER**

<u>CODE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET 2016-2017</u>	<u>AMENDED BUDGET 2016-2017</u>	<u>PROPOSED BUDGET 2017-2018</u>
<b>PERSONAL SERVICES</b>				
401-3500-535.12-10	Salaries Regular	\$2,085,000.00	\$2,025,000.00	\$2,270,000.00
401-3500-535.13-10	Salaries No Pension	\$15,000.00	\$12,000.00	\$0.00
401-3500-535.14-10	Salaries Overtime	\$115,000.00	\$130,000.00	\$135,000.00
401-3500-535.15-10	Salaries Special	\$18,500.00	\$18,250.00	\$19,000.00
401-3500-535.15-20	Vehicle Expense	\$3,500.00	\$3,500.00	\$2,600.00
401-3500-535.15-30	Incentive Pay	\$6,000.00	\$5,000.00	\$4,500.00
401-3500-535.21-10	Matching FICA	\$171,590.00	\$167,822.00	\$185,979.00
401-3500-535.22-10	Retirement	\$247,065.00	\$220,000.00	\$207,030.00
401-3500-535.23-10	Health Insurance	\$325,000.00	\$302,000.00	\$335,000.00
401-3500-535.23-20	Dental Insurance	\$15,500.00	\$14,000.00	\$16,500.00
401-3500-535.23-30	Life Insurance	\$3,000.00	\$2,700.00	\$1,300.00
401-3500-535.25-10	Unemployment Compensation	\$5,000.00	\$5,000.00	\$5,000.00
401-3500-535.29-10	Allocated Salaries/Benefits	\$40,000.00	\$10,000.00	\$30,000.00
<b>TOTAL PERSONAL SERVICES</b>		<b>\$3,050,155.00</b>	<b>\$2,915,272.00</b>	<b>\$3,211,909.00</b>
			-4.42%	10.18%
<b>OPERATING EXPENSES</b>				
401-3500-535.31-10	Professional Legal	\$40,000.00	\$25,000.00	\$40,000.00
401-3500-535.31-20	Professional Medical	\$2,500.00	\$2,500.00	\$2,500.00
401-3500-535.31-30	Professional Engineering/Architect	\$50,000.00	\$15,000.00	\$115,000.00
401-3500-535.31-40	Professional Laboratory Fees	\$100,000.00	\$100,000.00	\$100,000.00
401-3500-535.31-50	Professional Surveying/Plat Review	\$20,000.00	\$20,000.00	\$25,000.00
401-3500-535.31-60	Professional Other	\$200,000.00	\$200,000.00	\$200,000.00
401-3500-535.32-10	Accounting and Auditing	\$25,000.00	\$25,000.00	\$20,600.00
401-3500-535.34-10	Other Contractual Services	\$53,000.00	\$90,000.00	\$95,000.00
401-3500-535.40-10	Travel and Per Diem	\$6,000.00	\$4,000.00	\$6,000.00
401-3500-535.41-10	Communication Telephone	\$16,000.00	\$19,000.00	\$19,000.00
401-3500-535.41-20	Communication Other	\$18,000.00	\$18,000.00	\$18,000.00
401-3500-535.41-30	Communication Postage	\$24,000.00	\$25,000.00	\$25,000.00
401-3500-535.41-40	Communication Freight/Express Chg	\$2,000.00	\$2,000.00	\$2,000.00
401-3500-535.43-10	Utilities Electric	\$1,230,000.00	\$1,230,000.00	\$1,320,000.00
401-3500-535.43-20	Utilities Waste Disposal	\$387,000.00	\$387,000.00	\$387,000.00
401-3500-535.44-10	Rentals and Leases	\$26,000.00	\$26,000.00	\$26,000.00
401-3500-535.45-10	Insurance Liability, Property, Etc.	\$92,000.00	\$130,000.00	\$153,500.00
401-3500-535.45-30	Insurance Windstorm	\$1,500.00	\$1,500.00	\$1,500.00
401-3500-535.46-10	Repairs and Mte Buildings	\$26,000.00	\$10,000.00	\$20,000.00
401-3500-535.46-20	Repairs and Mte Mach and Equipmt	\$375,000.00	\$375,000.00	\$375,000.00
401-3500-535.46-30	Repairs and Mte Meters	\$5,000.00	\$5,000.00	\$5,000.00
401-3500-535.46-40	Repairs and Mte Fleet	\$21,500.00	\$21,500.00	\$21,500.00
401-3500-535.46-50	Repairs and Mte Other	\$1,295,000.00	\$800,000.00	\$2,950,000.00
401-3500-535.47-10	Printing and Binding	\$5,000.00	\$7,000.00	\$7,000.00
401-3500-535.48-30	Promotional Materials	\$3,000.00	\$3,000.00	\$3,000.00
401-3500-535.49-10	Other Current Charges	\$10,000.00	\$10,000.00	\$10,000.00
401-3500-535.51-10	Office Supplies	\$15,000.00	\$15,000.00	\$15,000.00
401-3500-535.52-10	Operating Supplies	\$165,000.00	\$190,000.00	\$200,000.00
401-3500-535.52-20	Fuel, Oil and Lubricants	\$100,000.00	\$70,000.00	\$81,000.00
401-3500-535.52-30	Water System Supplies	\$75,000.00	\$75,000.00	\$75,000.00
401-3500-535.52-35	Chemicals	\$550,000.00	\$400,000.00	\$450,000.00
401-3500-535.52-40	Meters	\$20,000.00	\$20,000.00	\$20,000.00
401-3500-535.54-10	Books, Pubs and Memberships	\$4,000.00	\$4,000.00	\$4,000.00
401-3500-535.55-10	Training and Education	\$7,000.00	\$7,000.00	\$7,000.00
401-3500-535.56-20	Licenses	\$2,000.00	\$2,500.00	\$2,500.00
401-3500-535.56-30	Permits and Fees	\$10,000.00	\$10,000.00	\$30,000.00
<b>TOTAL OPERATING EXPENSES</b>		<b>\$4,981,500.00</b>	<b>\$4,345,000.00</b>	<b>\$6,832,100.00</b>
			-12.78%	57.24%

**CITY OF PANAMA CITY BEACH BUDGET WORKSHEET  
DEPARTMENT : WASTEWATER**

<u>CODE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET 2016-2017</u>	<u>AMENDED BUDGET 2016-2017</u>	<u>PROPOSED BUDGET 2017-2018</u>
<b>CAPITAL OUTLAY</b>				
401-3500-535.60-10	Capital Outlay < \$5,000	\$75,000.00	\$50,000.00	\$75,000.00
401-3500-535.61-10	Land	\$775,000.00	\$600,000.00	\$530,000.00
401-3500-535.62-10	Buildings	\$180,000.00	\$190,000.00	\$80,000.00
401-3500-535.63-10	Improvements	\$590,000.00	\$300,000.00	\$987,500.00
401-3500-535.64-20	Machinery and Equipment	\$1,858,800.00	\$1,158,000.00	\$555,000.00
401-3500-535.65-22	PCB Parkway/Cauley Ave Util Relos	\$0.00	\$0.00	\$160,000.00
401-3500-535.65-24	PCB Parkway/Moylan Rd Util Relos	\$0.00	\$0.00	\$170,000.00
401-3500-535.65-31	North Pier Park Drive Reclaimed Mail	\$300,000.00	\$250,000.00	\$0.00
401-3500-535.65-40	Thomas Drive Utility Relocation	\$0.00	\$25,000.00	\$800,000.00
401-3500-535.65-52	Wildwood LS #19 Replacement	\$0.00	\$0.00	\$110,000.00
401-3500-535.65-54	SR79 Reclaimed Transmission Main	\$100,000.00	\$0.00	\$200,000.00
401-3500-535.65-56	Bayside Utilities	\$3,150,000.00	\$1,500,000.00	\$1,150,000.00
401-3500-535.65-57	PCB Parkway/Cauley Ave Reclaimed	\$0.00	\$0.00	\$700,000.00
401-3500-535.65-60	Cobb LS #73 Replacement	\$0.00	\$0.00	\$100,000.00
401-3500-535.65-61	Fairway LS #8 and #18 Replacement	\$480,000.00	\$530,000.00	\$0.00
401-3500-535.65-62	CRA Segment 2 Utility Relocates	\$1,100,000.00	\$900,000.00	\$200,000.00
401-3500-535.65-63	Driftwood LS #4 Replacement	\$0.00	\$0.00	\$250,000.00
401-3500-535.65-66	Edgewater LS #9 Replacement	\$1,910,000.00	\$1,910,000.00	\$0.00
401-3500-535.65-67	Alf Coleman Force Main	\$100,000.00	\$0.00	\$100,000.00
401-3500-535.65-68	West Bay LS and FM	\$0.00	\$266,000.00	\$0.00
401-3500-535.65-84	Colony Club Road Force Main	\$75,000.00	\$50,000.00	\$0.00
401-3500-535.65-90	LS Upgrades/Odor Control/Exts	\$570,000.00	\$0.00	\$570,000.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>\$11,263,800.00</b>	<b>\$7,729,000.00</b>	<b>\$6,737,500.00</b>
			-31.38%	-12.83%
<b>TOTAL BUDGET</b>		<b>\$19,295,455.00</b>	<b>\$14,989,272.00</b>	<b>\$16,781,509.00</b>
			-22.32%	11.96%
				-13.03%



**CITY OF PANAMA CITY BEACH BUDGET WORKSHEET**

**DEPARTMENT : STORMWATER**

<u>CODE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET 2016-2017</u>	<u>AMENDED BUDGET 2016-2017</u>	<u>PROPOSED BUDGET 2017-2018</u>
<b>PERSONAL SERVICES</b>				
401-3800-538 12-10	Salaries Regular	\$295,000.00	\$285,000.00	\$346,000.00
401-3800-538 14-10	Salaries Overtime	\$17,500.00	\$15,000.00	\$15,000.00
401-3800-538 15-10	Salaries Special	\$2,550.00	\$2,550.00	\$2,800.00
401-3800-538 15-20	Vehicle Expense	\$1,100.00	\$1,100.00	\$1,350.00
401-3800-538 15-30	Incentive Pay	\$1,850.00	\$2,400.00	\$1,500.00
401-3800-538 21-10	Matching FICA	\$24,327.00	\$23,413.00	\$28,049.00
401-3800-538 22-10	Retirement	\$39,572.00	\$38,000.00	\$34,980.00
401-3800-538 23-10	Health Insurance	\$43,000.00	\$42,000.00	\$49,500.00
401-3800-538 23-20	Dental Insurance	\$2,000.00	\$1,600.00	\$2,500.00
401-3800-538 23-30	Life Insurance	\$400.00	\$350.00	\$500.00
<b>TOTAL PERSONAL SERVICES</b>		<b>\$427,299.00</b>	<b>\$409,413.00</b>	<b>\$482,179.00</b>
			-4.19%	17.77%
<b>OPERATING EXPENSES</b>				
401-3800-538 31-10	Professional Legal	\$25,000.00	\$12,000.00	\$25,000.00
401-3800-538 31-20	Professional Medical	\$300.00	\$300.00	\$350.00
401-3800-538 31-30	Professional Engineering/Architect	\$100,000.00	\$25,000.00	\$170,000.00
401-3800-538 31-50	Professional Surveying/Plat Review	\$15,000.00	\$3,000.00	\$15,000.00
401-3800-538 31-60	Professional Other	\$50,000.00	\$35,000.00	\$25,000.00
401-3800-538 32-10	Accounting and Auditing	\$3,300.00	\$3,300.00	\$3,090.00
401-3800-538 34-10	Other Contractual Services	\$22,000.00	\$29,000.00	\$41,000.00
401-3800-538 40-10	Travel and Per Diem	\$7,000.00	\$4,000.00	\$7,000.00
401-3800-538 41-10	Communication Telephone	\$6,000.00	\$7,500.00	\$8,500.00
401-3800-538 41-20	Communication Other	\$2,500.00	\$2,000.00	\$2,000.00
401-3800-538 41-30	Communication Postage	\$3,000.00	\$6,000.00	\$14,000.00
401-3800-538 41-40	Communication Freight/Express Chg	\$100.00	\$100.00	\$110.00
401-3800-538 43-10	Utilities Electricity	\$3,700.00	\$5,500.00	\$4,700.00
401-3800-538 43-20	Utilities Waste Disposal	\$3,700.00	\$5,000.00	\$5,500.00
401-3800-538 44-10	Rentals and Leases	\$1,500.00	\$3,000.00	\$5,500.00
401-3800-538 45-10	Insurance Liability, Property, Auto	\$12,000.00	\$18,300.00	\$21,600.00
401-3800-538 46-10	Repairs and Mte Buildings	\$500.00	\$500.00	\$550.00
401-3800-538 46-20	Repairs and Mte Mach and Equipmt	\$25,000.00	\$20,000.00	\$25,000.00
401-3800-538 46-40	Repairs and Mte Fleet	\$10,000.00	\$7,500.00	\$8,000.00
401-3800-538 46-50	Repairs and Mte Other	\$50,000.00	\$50,000.00	\$50,000.00
401-3800-538 46-60	Repairs and Mte Beach Outfalls	\$25,000.00	\$5,000.00	\$20,000.00
401-3800-538 47-10	Printing and Binding	\$6,000.00	\$8,500.00	\$16,500.00
401-3800-538 49-10	Other Current Charges	\$4,000.00	\$5,500.00	\$4,000.00
401-3800-538 51-10	Office Supplies	\$500.00	\$1,700.00	\$1,700.00
401-3800-538 52-10	Operating Supplies	\$22,000.00	\$30,000.00	\$30,000.00
401-3800-538 52-20	Fuel, Oil and Lubricants	\$14,000.00	\$12,000.00	\$14,000.00
401-3800-538 54-10	Books, Pubs and Memberships	\$1,500.00	\$500.00	\$700.00
401-3800-538 55-10	Training and Education	\$2,500.00	\$1,500.00	\$2,500.00
401-3800-538 56-20	Licenses	\$0.00	\$250.00	\$300.00
401-3800-538 56-30	Permits and Fees	\$1,500.00	\$500.00	\$10,000.00
<b>TOTAL OPERATING EXPENSES</b>		<b>\$417,600.00</b>	<b>\$302,450.00</b>	<b>\$531,600.00</b>
			-27.57%	75.76%
<b>CAPITAL OUTLAY</b>				
401-3800-538 60-10	Capital Outlay < \$5,000	\$6,000.00	\$7,000.00	\$7,500.00
401-3800-538 61-10	Land	\$25,000.00	\$0.00	\$82,500.00
401-3800-538 64-20	Machinery and Equipment	\$60,000.00	\$0.00	\$240,000.00
401-3800-538 65-09	CIP Calladium Circle	\$170,000.00	\$172,550.00	\$0.00
401-3800-538 65-12	CIP Henley	\$45,000.00	\$0.00	\$45,000.00
401-3800-538 65-14	CIP Glades Drainage Basin (Main)	\$600,000.00	\$46,000.00	\$305,000.00
401-3800-538 65-19	CIP Gulf Highlands Drainage Basin	\$200,000.00	\$23,000.00	\$770,500.00
401-3800-538 65-23	CIP Sea Oats Drive	\$65,000.00	\$65,000.00	\$500,000.00
401-3800-538 65-27	CIP Glades Drainage Basin (Church)	\$200,000.00	\$15,000.00	\$5,000.00
401-3800-538 65-28	CIP Glades Drainage Basin (Culvert)	\$300,000.00	\$15,000.00	\$300,000.00
401-3800-538 65-81	CIP Beach Outfalls	\$0.00	\$65,750.00	\$0.00
401-3800-538 65-90	CIP Other (BP Restore Act)	\$0.00	\$0.00	\$300,000.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>\$1,671,000.00</b>	<b>\$409,300.00</b>	<b>\$2,555,800.00</b>
			-75.51%	524.36%
<b>TOTAL BUDGET</b>		<b>\$2,515,899.00</b>	<b>\$1,121,163.00</b>	<b>\$3,569,279.00</b>
			-55.44%	218.36%
				41.87%

**CITY OF PANAMA CITY BEACH BUDGET WORKSHEET**

**DEPARTMENT : UTILITY DEBT SERVICE**

<u>CODE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET 2016-2017</u>	<u>AMENDED BUDGET 2016-2017</u>	<u>PROPOSED BUDGET 2017-2018</u>
401-3300-533.71-80	<u>Debt Svc Principal SRF #1</u>	<u>\$927,800.00</u>	<u>\$6,003,070.00</u>	<u>\$0.00</u>
401-3300-533.71-80	<u>Debt Svc Principal SRF #2</u>	<u>\$219,200.00</u>	<u>\$2,986,074.00</u>	<u>\$0.00</u>
401-3300-533.71-90	<u>Debt Svc Principal 2009 Bonds</u>	<u>\$620,000.00</u>	<u>\$620,000.00</u>	<u>\$650,000.00</u>
401-3300-533.71-92	<u>Debt Svc Principal 2016 Bonds</u>	<u>\$340,000.00</u>	<u>\$340,000.00</u>	<u>\$350,000.00</u>
401-3300-533.71-93	<u>Debt Svc Principal 2012 Bonds</u>	<u>\$800,000.00</u>	<u>\$800,000.00</u>	<u>\$600,000.00</u>
401-3300-533.71-95	<u>Debt Svc Principal Rev Certificates</u>	<u>\$100,000.00</u>	<u>\$100,000.00</u>	<u>\$100,000.00</u>
401-3300-533.72-80	<u>Debt Svc Interest SRF #1</u>	<u>\$172,650.00</u>	<u>\$172,650.00</u>	<u>\$0.00</u>
401-3300-533.72-80	<u>Debt Svc Interest SRF #2</u>	<u>\$85,900.00</u>	<u>\$126,435.00</u>	<u>\$0.00</u>
401-3300-533.72-90	<u>Debt Svc Interest 2009 Bonds</u>	<u>\$97,750.00</u>	<u>\$97,750.00</u>	<u>\$66,750.00</u>
401-3300-533.72-92	<u>Debt Svc Interest 2016 Bonds</u>	<u>\$673,900.00</u>	<u>\$672,000.00</u>	<u>\$664,420.00</u>
401-3300-533.72-93	<u>Debt Svc Interest 2012 Bonds</u>	<u>\$624,275.00</u>	<u>\$624,275.00</u>	<u>\$592,275.00</u>
<b><u>TOTAL DEBT SERVICE</u></b>		<b><u>\$4,661,475.00</u></b>	<b><u>\$12,542,254.00</u></b> 169.06%	<b><u>\$3,023,445.00</u></b> -75.89% -35.14%

**CITY OF PANAMA CITY BEACH BUDGET WORKSHEET  
PIER FUND INCOME AND NON-REVENUE**

<u>CODE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET 2016-2017</u>	<u>AMENDED BUDGET 2016-2017</u>	<u>PROPOSED BUDGET 2017-2018</u>
402-0000-337.25-00	<u>TDC Lifeguard Program</u>	<u>\$108,000.00</u>	<u>\$122,500.00</u>	<u>\$122,500.00</u>
402-0000-347.50-00	<u>Pier Passes</u>	<u>\$15,000.00</u>	<u>\$15,000.00</u>	<u>\$15,000.00</u>
402-0000-347.55-00	<u>Pier Admissions</u>	<u>\$820,000.00</u>	<u>\$890,000.00</u>	<u>\$900,000.00</u>
402-0000-347.58-00	<u>Volleyball Court Rental</u>	<u>\$300.00</u>	<u>\$650.00</u>	<u>\$500.00</u>
402-0000-362.30-00	<u>Rent</u>	<u>\$215,000.00</u>	<u>\$227,000.00</u>	<u>\$230,000.00</u>
402-0000-364.10-00	<u>Proceeds from Sales</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
402-0000-366.20-00	<u>Contributions Other</u>	<u>\$25,000.00</u>	<u>\$36,000.00</u>	<u>\$25,000.00</u>
402-0000-369.90-10	<u>Miscellaneous</u>	<u>\$150.00</u>	<u>\$500.00</u>	<u>\$500.00</u>
402-0000-389.41-00	<u>Other Grants and Donations</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
402-0000-389.90-10	<u>Cash Carry Forward Unrestricted</u>	<u>\$591,309.00</u>	<u>\$663,718.00</u>	<u>\$448,918.00</u>
402-0000-389.90-15	<u>Cash Carry Forward Designated Renewal and Replacement</u>	<u>\$750,000.00</u>	<u>\$750,000.00</u>	<u>\$750,000.00</u>
<u>TOTAL INCOME AND NON-REVENUE</u>		<u>\$2,524,759.00</u>	<u>\$2,705,368.00</u>	<u>\$2,492,418.00</u>
			7.15%	-7.87%
				-1.28%

**CITY OF PANAMA CITY BEACH BUDGET WORKSHEET**

**PIER**

<u>CODE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET 2016-2017</u>	<u>AMENDED BUDGET 2016-2017</u>	<u>PROPOSED BUDGET 2017-2018</u>
<b>PERSONAL SERVICES</b>				
402-7500-575.12-10	Salaries Regular	\$295,000.00	\$275,000.00	\$315,000.00
402-7500-575.13-10	Salaries No Pension	\$122,500.00	\$136,000.00	\$160,000.00
402-7500-575.14-10	Salaries Overtime	\$7,000.00	\$7,000.00	\$7,000.00
402-7500-575.15-10	Salaries Special	\$3,100.00	\$3,100.00	\$3,600.00
402-7500-575.15-20	Vehicle Expense	\$5,130.00	\$5,130.00	\$5,130.00
402-7500-575.15-30	Incentive Pay	\$350.00	\$0.00	\$0.00
402-7500-575.21-10	Matching FICA	\$33,131.00	\$32,520.00	\$37,541.00
402-7500-575.22-10	Retirement	\$39,670.00	\$35,000.00	\$32,520.00
402-7500-575.23-10	Health Insurance	\$44,000.00	\$40,000.00	\$48,500.00
402-7500-575.23-20	Dental Insurance	\$2,400.00	\$2,000.00	\$2,700.00
402-7500-575.23-30	Life Insurance	\$500.00	\$400.00	\$550.00
402-7500-575.25-10	Unemployment Compensation	\$3,500.00	\$3,500.00	\$3,500.00
<b>TOTAL PERSONAL SERVICES</b>		<b>\$556,281.00</b>	<b>\$539,650.00</b>	<b>\$616,041.00</b>
			-2.99%	14.16%
<b>OPERATING EXPENSES</b>				
402-7500-575.31-10	Professional Legal	\$2,000.00	\$2,000.00	\$2,500.00
402-7500-575.31-20	Professional Medical	\$1,200.00	\$1,200.00	\$1,200.00
402-7500-575.31-60	Professional Other	\$5,000.00	\$19,200.00	\$5,000.00
402-7500-575.32-10	Accounting and Auditing	\$3,300.00	\$3,300.00	\$3,300.00
402-7500-575.34-10	Other Contractual Services	\$42,000.00	\$46,000.00	\$46,000.00
402-7500-575.40-10	Travel and Per Diem	\$0.00	\$2,000.00	\$2,000.00
402-7500-575.41-10	Communication Telephone	\$2,000.00	\$3,000.00	\$3,500.00
402-7500-575.41-20	Communication Other	\$7,000.00	\$8,000.00	\$8,500.00
402-7500-575.41-41	Communication Freight and Ex Chge	\$100.00	\$100.00	\$100.00
402-7500-575.43-10	Utilitites Electricity	\$28,000.00	\$28,000.00	\$29,500.00
402-7500-575.43-20	Utilitites Waste Disposal	\$9,400.00	\$9,400.00	\$10,000.00
402-7500-575.44-10	Rentals and Leases	\$54,000.00	\$58,000.00	\$70,000.00
402-7500-575.45-10	Insurance Liability / Auto / Prop / WC	\$15,300.00	\$18,400.00	\$21,800.00
402-7500-575.45-30	Insurance Windstorm / Flood	\$5,600.00	\$5,600.00	\$6,000.00
402-7500-575.46-50	Repairs and Mte Other	\$60,000.00	\$68,000.00	\$70,000.00
402-7500-575.46-80	Repairs and Mte Beach Access	\$63,000.00	\$63,000.00	\$100,000.00
402-7500-575.47-10	Printing and Binding	\$1,800.00	\$1,800.00	\$2,000.00
402-7500-575.48-30	Promotional Activities	\$1,500.00	\$1,500.00	\$1,500.00
402-7500-575.49-10	Other Current Charges	\$1,000.00	\$1,500.00	\$1,500.00
402-7500-575.51-10	Office Supplies	\$4,200.00	\$4,200.00	\$2,500.00
402-7500-575.52-10	Operating Supplies	\$55,000.00	\$46,000.00	\$40,000.00
402-7500-575.52-20	Fuel, Oil and Lubricants	\$2,000.00	\$2,000.00	\$2,000.00
402-7500-575.54-10	Books, Pubs and Memberships	\$1,000.00	\$1,000.00	\$1,000.00
402-7500-575.55-10	Training and Education	\$1,500.00	\$2,000.00	\$1,500.00
402-7500-575.56-20	Licenses	\$1,000.00	\$1,000.00	\$1,000.00
402-7500-575.56-20	Permits and Registration Fees	\$200.00	\$200.00	\$200.00
<b>TOTAL OPERATING EXPENSES</b>		<b>\$367,100.00</b>	<b>\$396,400.00</b>	<b>\$432,600.00</b>
			7.98%	9.13%
<b>CAPITAL OUTLAY</b>				
402-7500-575.60-10	Capital Outlay < \$5,000	\$36,000.00	\$38,400.00	\$20,000.00
402-7500-575.64-20	Machinery and Equipment	\$72,000.00	\$32,000.00	\$66,000.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>\$108,000.00</b>	<b>\$70,400.00</b>	<b>\$86,000.00</b>
			-34.81%	22.16%
<b>TOTAL BUDGET</b>		<b>\$1,031,381.00</b>	<b>\$1,006,450.00</b>	<b>\$1,134,641.00</b>
			-2.42%	12.74%
				10.01%

AGENDA ITEM #

CITY OF PANAMA CITY BEACH BUDGET WORKSHEET  
AQUATIC CENTER FUND INCOME AND NON-REVENUE

<u>CODE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET</u>	<u>AMENDED</u>	<u>PROPOSED</u>
		<u>2016-2017</u>	<u>BUDGET</u> <u>2016-2017</u>	<u>BUDGET</u> <u>2017-2018</u>
347.50-10	<u>Daily Entry Fees</u>	<u>\$125,000.00</u>	<u>\$100,000.00</u>	<u>\$100,000.00</u>
347.50-12	<u>Daily Entry Fees-Tax Exempt</u>	<u>\$32,000.00</u>	<u>\$25,000.00</u>	<u>\$25,000.00</u>
347.50-15	<u>Membership Passes</u>	<u>\$25,000.00</u>	<u>\$25,000.00</u>	<u>\$25,000.00</u>
347.50-17	<u>20 Visit Passes</u>	<u>\$22,500.00</u>	<u>\$24,000.00</u>	<u>\$24,000.00</u>
347.50-20	<u>Swimming Lessons</u>	<u>\$19,000.00</u>	<u>\$34,150.00</u>	<u>\$34,000.00</u>
347.50-25	<u>Safety Classes/Programs</u>	<u>\$6,000.00</u>	<u>\$5,000.00</u>	<u>\$5,000.00</u>
347.50-30	<u>Other Aquatic Programs</u>	<u>\$12,000.00</u>	<u>\$12,500.00</u>	<u>\$12,500.00</u>
347.50-35	<u>Summer Swim Camps</u>	<u>\$7,100.00</u>	<u>\$8,250.00</u>	<u>\$8,500.00</u>
347.50-40	<u>Sports Advertising</u>	<u>\$500.00</u>	<u>\$2,100.00</u>	<u>\$2,100.00</u>
347.50-45	<u>Swim Team Fees</u>	<u>\$60,000.00</u>	<u>\$65,900.00</u>	<u>\$66,000.00</u>
347.50-50	<u>Private Party Rentals</u>	<u>\$5,500.00</u>	<u>\$11,950.00</u>	<u>\$12,000.00</u>
347.50-60	<u>Birthday Party/Umbrella Rentals</u>	<u>\$10,000.00</u>	<u>\$16,050.00</u>	<u>\$16,100.00</u>
347.50-70	<u>Special Events Gate Fees</u>	<u>\$3,000.00</u>	<u>\$2,470.00</u>	<u>\$2,500.00</u>
347.50-75	<u>Vendor Sales (T-Shirts, Sunscreen, Concessions, Etc.)</u>	<u>\$40,500.00</u>	<u>\$48,000.00</u>	<u>\$60,000.00</u>
364.10-00	<u>Proceeds from Sales</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
366.20-00	<u>Contributions (3rd Party)</u>	<u>\$0.00</u>	<u>\$2,080.00</u>	<u>\$0.00</u>
369.90-10	<u>Miscellaneous</u>	<u>\$0.00</u>	<u>\$650.00</u>	<u>\$650.00</u>
381.00-00	<u>Interfund Transfers</u>	<u>\$550,000.00</u>	<u>\$550,000.00</u>	<u>\$500,000.00</u>
389.90-10	<u>Cash Carry Forward Unrestricted</u>	<u>\$66,468.00</u>	<u>\$99,155.00</u>	<u>\$149,375.00</u>
<u>TOTAL INCOME AND NON-REVENUE</u>		<u>\$984,568.00</u>	<u>\$1,032,255.00</u>	<u>\$1,042,725.00</u>
			4.84%	1.01%
				5.91%

**CITY OF PANAMA CITY BEACH BUDGET WORKSHEET**

**AQUATIC CENTER**

<u>CODE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET 2016-2017</u>	<u>AMENDED BUDGET 2016-2017</u>	<u>PROPOSED BUDGET 2017-2018</u>
<b>PERSONAL SERVICES</b>				
403-0000-572.12-10	Salaries Regular	\$155,000.00	\$148,000.00	\$170,000.00
403-0000-572.13-10	Salaries No Pension	\$188,000.00	\$180,000.00	\$168,000.00
403-0000-572.14-10	Salaries Overtime	\$3,000.00	\$3,000.00	\$5,000.00
403-0000-572.15-10	Salaries Special	\$1,800.00	\$1,838.00	\$2,000.00
403-0000-572.15-20	Vehicle Expense	\$1,900.00	\$1,900.00	\$1,900.00
403-0000-572.15-30	Incentive Pay	\$4,100.00	\$2,800.00	\$2,750.00
403-0000-572.21-10	Matching FICA	\$27,066.00	\$25,822.00	\$26,748.00
403-0000-572.22-10	Retirement	\$21,234.00	\$19,500.00	\$17,915.00
403-0000-572.23-10	Health Insurance	\$16,000.00	\$18,800.00	\$29,000.00
403-0000-572.23-20	Dental Insurance	\$750.00	\$850.00	\$1,500.00
403-0000-572.23-30	Life Insurance	\$210.00	\$270.00	\$300.00
403-0000-572.25-10	Unemployment Compensation	\$2,500.00	\$0.00	\$2,500.00
<b>TOTAL PERSONAL SERVICES</b>		<b>\$421,560.00</b>	<b>\$402,780.00</b>	<b>\$427,613.00</b> 6.17%
<b>OPERATING EXPENSES</b>				
403-0000-572.31-10	Professional Legal	\$1,500.00	\$1,500.00	\$1,500.00
403-0000-572.31-20	Professional Medical	\$2,000.00	\$2,000.00	\$2,000.00
403-0000-572.31-60	Professional Other	\$4,000.00	\$25,300.00	\$8,000.00
403-0000-572.32-10	Accounting and Auditing	\$3,300.00	\$3,300.00	\$3,100.00
403-0000-572.34-10	Other Contractual Services	\$11,000.00	\$26,500.00	\$24,000.00
403-0000-572.40-10	Travel and Per Diem	\$1,000.00	\$1,000.00	\$3,000.00
403-0000-572.41-10	Communication Telephone	\$3,000.00	\$3,000.00	\$3,000.00
403-0000-572.41-20	Communication Other	\$3,500.00	\$3,300.00	\$3,500.00
403-0000-572.41-30	Communication Postage	\$100.00	\$100.00	\$100.00
403-0000-572.41-40	Communication Freight/Express Chg	\$300.00	\$300.00	\$300.00
403-0000-572.43-10	Utilities Electric	\$142,000.00	\$122,500.00	\$131,500.00
403-0000-572.44-10	Rentals and Leases	\$11,600.00	\$11,000.00	\$11,000.00
403-0000-572.45-10	Insurance Liability, Property, Etc	\$25,100.00	\$25,100.00	\$30,000.00
403-0000-572.45-20	Insurance Windstorm	\$2,350.00	\$4,500.00	\$4,800.00
403-0000-572.46-50	Repairs and Mte Other	\$55,000.00	\$70,000.00	\$55,000.00
403-0000-572.47-10	Printing and Binding	\$4,600.00	\$4,100.00	\$3,000.00
403-0000-572.48-30	Promotional Activities	\$250.00	\$1,600.00	\$1,000.00
403-0000-572.49-10	Other Current Charges	\$700.00	\$1,200.00	\$1,000.00
403-0000-572.51-10	Office Supplies	\$1,500.00	\$1,200.00	\$1,500.00
403-0000-572.52-10	Operating Supplies	\$27,000.00	\$50,000.00	\$50,000.00
403-0000-572.52-25	Concession Stand Product	\$20,000.00	\$22,000.00	\$30,000.00
403-0000-572.52-35	Chemicals	\$55,000.00	\$59,000.00	\$60,000.00
403-0000-572.52-75	Banners	\$500.00	\$500.00	\$1,300.00
403-0000-572.54-10	Books, Pubs and Memberships	\$300.00	\$300.00	\$300.00
403-0000-572.55-10	Training and Education	\$1,500.00	\$2,500.00	\$2,500.00
403-0000-572.56-20	Licenses	\$100.00	\$100.00	\$100.00
403-0000-572.56-30	Permits and Fees	\$4,800.00	\$4,000.00	\$4,800.00
<b>TOTAL OPERATING EXPENSES</b>		<b>\$382,000.00</b>	<b>\$445,900.00</b>	<b>\$436,300.00</b> -2.15%
<b>CAPITAL OUTLAY</b>				
403-0000-572.60-10	Capital Outlay < \$5,000	\$15,000.00	\$15,000.00	\$20,000.00
403-0000-572.64-20	Machinery and Equipment	\$80,000.00	\$19,200.00	\$0.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>\$95,000.00</b>	<b>\$34,200.00</b>	<b>\$20,000.00</b> -41.52%
<b>TOTAL BUDGET</b>		<b>\$898,560.00</b>	<b>\$882,880.00</b> -1.75%	<b>\$883,913.00</b> 0.12% -1.63%

## REGULAR ITEM 16



# CITY OF PANAMA CITY BEACH AGENDA ITEM SUMMARY

**1. DEPARTMENT MAKING REQUEST/NAME:**

Administration / Holly White, Finance

**2. MEETING DATE:**

September 28, 2017

**3. REQUESTED MOTION/ACTION:**

Approval of Resolutions 17-136, 17-137 and 17-138

**4. AGENDA**

- PRESENTATION
- PUBLIC HEARING
- CONSENT
- REGULAR

**5. IS THIS ITEM BUDGETED (IF APPLICABLE)?** YES  NO  N/A   
BUDGET AMENDMENT OR N/A

DETAILED BUDGET AMENDMENT ATTACHED YES  NO  N/A

**6. BACKGROUND: (WHY IS THE ACTION NECESSARY, WHAT GOAL WILL BE ACHIEVED)**

Resolution 17-136 CRA Agency Amended 2016-2017 and Proposed 2017-2018 budgets  
Resolution 17-137 City Amended 2016-2017 budget  
Resolution 17-138 City Proposed 2017-2018 budget

No monies of the City shall be disbursed except in pursuance of appropriations made by the City Council. In this regard, proposed budgets for the ensuing fiscal year are presented to the City Council and the governing board of the CRA Agency which outline the plan for expenditures of City and Agency Funds in fiscal year 2018, and incorporate the comments and directions received during the various public hearings and workshops held by the Council in July, August and September 2017. Throughout the year, the Council approves amendments to the budget as necessary as requested by staff. Additionally, department heads with the approval of the City Manager and Finance Director also have the authority to make limited amendments during the year. The amended budgets referenced above incorporate all such amendments made throughout fiscal year 2017 by both Council and staff. Both the amended and proposed budgets include revenue projections from a variety of sources used to fund both the appropriations enumerated in the budgets and to augment reserves.

Staff recommends Council approval in order that the City may continue to operate beginning with the new budget year October 1, 2017.



**RESOLUTION NO. 17-138**  
**A RESOLUTION ESTABLISHING THE BUDGET FOR THE CITY OF**  
**PANAMA CITY BEACH, FLORIDA FOR THE FISCAL YEAR 2017-2018**  
**APPROPRIATING REVENUES AND PROVIDING AN EFFECTIVE DATE.**

Section 1. The following budget is adopted for the City of Panama City Beach, Florida, for the fiscal year beginning 1 October, 2017, and ending 30 September, 2018

**GENERAL FUND**

<b><u>CASH BALANCES BROUGHT FORWARD</u></b>	<b><u>\$21,981,236.00</u></b>
<b><u>ESTIMATED INCOME</u></b>	<b><u>\$24,381,168.00</u></b>
<b><u>TOTAL ESTIMATED INCOME AND BALANCES</u></b>	<b><u>\$46,362,404.00</u></b>

**EXPENDITURES**

<b><u>LEGISLATIVE</u></b>	<b><u>\$222,639.00</u></b>
<b><u>ADMINISTRATIVE</u></b>	<b><u>\$1,289,831.00</u></b>
<b><u>LEGAL</u></b>	<b><u>\$500,000.00</u></b>
<b><u>COMPREHENSIVE PLANNING</u></b>	<b><u>\$338,031.00</u></b>
<b><u>LAW ENFORCEMENT</u></b>	<b><u>\$7,943,275.00</u></b>
<b><u>FIRE</u></b>	<b><u>\$4,348,451.00</u></b>
<b><u>PROTECTIVE INSPECTION</u></b>	<b><u>\$1,470,190.00</u></b>
<b><u>STREET</u></b>	<b><u>\$3,328,249.00</u></b>
<b><u>LIBRARY</u></b>	<b><u>\$222,900.00</u></b>
<b><u>RECREATION</u></b>	<b><u>\$4,110,789.00</u></b>
<b><u>TOTAL EXPENDITURES</u></b>	<b><u>\$23,774,355.00</u></b>

<b><u>RESERVES RESTRICTED FUNDS</u></b>	<b><u>\$3,693,949.00</u></b>
<b><u>RESERVES ACCRUED COMPENSATED ABSENCES</u></b>	<b><u>\$520,000.00</u></b>
<b><u>RESERVES ROAD MAINTENANCE</u></b>	<b><u>\$225,000.00</u></b>
<b><u>RESERVES CAPITAL EXPENDITURES</u></b>	<b><u>\$10,800,000.00</u></b>
<b><u>RESERVES AVAILABLE FOR EXPENDITURES</u></b>	<b><u>\$7,349,100.00</u></b>

<b><u>TOTAL APPROPRIATED EXPENDITURES AND RESERVES</u></b>	<b><u>\$46,362,404.00</u></b>
--	-------------------------------

**FRONT BEACH ROAD CRA SPECIAL REVENUE FUND**

<b><u>CASH BALANCES BROUGHT FORWARD</u></b>	<b><u>\$21,782,260.00</u></b>
<b><u>ESTIMATED INCOME</u></b>	<b><u>\$10,371,951.00</u></b>
<b><u>TOTAL ESTIMATED INCOME AND BALANCES</u></b>	<b><u>\$32,154,211.00</u></b>

<b><u>EXPENDITURES</u></b>	<b><u>\$21,381,838.00</u></b>
----------------------------	-------------------------------

<b><u>RESERVES RESTRICTED FUNDS</u></b>	<b><u>\$10,772,373.00</u></b>
---	-------------------------------

<b><u>TOTAL APPROPRIATED EXPENDITURES AND RESERVES</u></b>	<b><u>\$32,154,211.00</u></b>
--	-------------------------------

**RESOLUTION NO. 17-138**  
**A RESOLUTION ESTABLISHING THE BUDGET FOR THE CITY OF**  
**PANAMA CITY BEACH, FLORIDA FOR THE FISCAL YEAR 2017-2018**  
**APPROPRIATING REVENUES AND PROVIDING AN EFFECTIVE DATE.**

Section 1 The following budget is adopted for the City of Panama City Beach, Florida, for the fiscal year beginning 1 October, 2017, and ending 30 September, 2018

UTILITY FUND

<u>CASH BALANCES BROUGHT FORWARD</u>	<u>\$61,768,355.00</u>
<u>ESTIMATED INCOME</u>	<u>\$35,919,730.00</u>
<u>TOTAL ESTIMATED INCOME AND BALANCES</u>	<u>\$97,688,085.00</u>

EXPENDITURES

<u>WATER</u>	<u>\$18,431,574.00</u>
<u>WASTEWATER</u>	<u>\$16,781,509.00</u>
<u>STORMWATER</u>	<u>\$3,569,279.00</u>
<u>DEBT SERVICE</u>	<u>\$3,023,445.00</u>
<u>TOTAL EXPENDITURES</u>	<u>\$41,805,807.00</u>

<u>INTERFUND TRANSFER TO GENERAL FUND</u>	<u>\$100,000.00</u>
<u>RESERVES ACCRUED COMPENSATED ABSENCES</u>	<u>\$350,000.00</u>
<u>RESERVES RESTRICTED FUNDS</u>	<u>\$17,797,909.00</u>
<u>RESERVES AVAILABLE FOR EXPENDITURES</u>	<u>\$37,634,369.00</u>

<u>TOTAL APPROPRIATED EXPENDITURES AND RESERVES</u>	<u>\$97,688,085.00</u>
---	------------------------

PIER FUND

<u>CASH BALANCES BROUGHT FORWARD</u>	<u>\$1,198,918.00</u>
<u>ESTIMATED INCOME</u>	<u>\$1,293,500.00</u>
<u>TOTAL ESTIMATED INCOME AND BALANCES</u>	<u>\$2,492,418.00</u>

<u>EXPENDITURES</u>	<u>\$1,134,641.00</u>
---------------------	-----------------------

<u>INTERFUND TRANSFER TO AQUATIC CTR FUND</u>	<u>\$500,000.00</u>
<u>RESERVES RENEWAL AND REPLACEMENT</u>	<u>\$800,000.00</u>
<u>RESERVES AVAILABLE FOR EXPENDITURES</u>	<u>\$57,777.00</u>

<u>TOTAL APPROPRIATED EXPENDITURES AND RESERVES</u>	<u>\$2,492,418.00</u>
---	-----------------------

AQUATIC CENTER FUND

<u>CASH BALANCES BROUGHT FORWARD</u>	<u>\$149,375.00</u>
<u>ESTIMATED INCOME</u>	<u>\$893,350.00</u>
<u>TOTAL ESTIMATED INCOME AND BALANCES</u>	<u>\$1,042,725.00</u>

<u>EXPENDITURES</u>	<u>\$883,913.00</u>
---------------------	---------------------

<u>RESERVES AVAILABLE FOR EXPENDITURES</u>	<u>\$158,812.00</u>
--	---------------------

<u>TOTAL APPROPRIATED EXPENDITURES AND RESERVES</u>	<u>\$1,042,725.00</u>
---	-----------------------

This Resolution shall take effect immediately upon passage.

PASSED, APPROVED AND ADOPTED at the regular meeting of the City Council of the City of Panama City Beach on this 28<sup>th</sup> day of September, 2017.

CITY OF PANAMA CITY BEACH

---

Mike Thomas, Mayor

ATTEST:

---

City Clerk

AGENDA ITEM # 16

CITY OF PANAMA CITY BEACH BUDGET WORKSHEET

GENERAL FUND INCOME AND NON-REVENUE

<u>CODE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET</u>	<u>AMENDED</u>	<u>PROPOSED</u>
		<u>2016-2017</u>	<u>BUDGET</u> <u>2016-2017</u>	<u>BUDGET</u> <u>2017-2018</u>
312.41-00	Local Option Fuel Taxes	\$232,000.00	\$255,000.00	\$262,000.00
312.60-00	Local Discretionary 1/2 Sales Surtax	\$0.00	\$575,000.00	\$900,000.00
313.10-00	Franchise Fees Electricity	\$2,657,000.00	\$2,657,000.00	\$2,657,000.00
313.40-00	Franchise Fees Gas	\$63,000.00	\$59,000.00	\$59,000.00
314.10-00	Utility Taxes Electricity	\$3,181,000.00	\$3,325,000.00	\$3,425,000.00
314.40-00	Utility Taxes Gas	\$113,000.00	\$109,000.00	\$109,000.00
315.00-00	Local Communications Services Tax	\$920,000.00	\$912,000.00	\$903,000.00
321.00-00	Competency Cards	\$2,800.00	\$2,500.00	\$2,500.00
322.00-00	Building Permits	\$620,000.00	\$775,000.00	\$775,000.00
322.40-00	Fences and Tree Removal	\$400.00	\$300.00	\$300.00
325.00-00	Doggie Dining Permits	\$300.00	\$200.00	\$200.00
329.10-00	Business Tax Receipts	\$10,300,000.00	\$10,825,000.00	\$11,150,000.00
329.15-00	Business Tax Receipts Pier Park	\$406,714.00	\$406,714.00	\$435,184.00
329.20-00	Plan Review	\$80,000.00	\$98,000.00	\$220,000.00
329.25-00	Fire Suppression Plan Review	\$3,250.00	\$3,000.00	\$3,000.00
329.40-00	Zoning / Variance / Annexation Fees	\$8,600.00	\$10,400.00	\$10,400.00
329.50-00	Development Order / DRI Fees	\$12,225.00	\$15,000.00	\$15,000.00
331.20-30	Federal Grants Edward Byrne JAG	\$0.00	\$19,556.00	\$0.00
331.20-31	Federal Grants Edward Byrne JAG	\$0.00	\$8,666.00	\$0.00
331.20-40	Federal Grants CTEP Traffic Enforcement	\$17,000.00	\$54,500.00	\$0.00
331.20-50	Federal Grants DOJ Bulletproof Vests	\$0.00	\$4,900.00	\$0.00
335.01-00	Fuel Tax Refunds	\$23,000.00	\$25,000.00	\$25,000.00
335.12-00	State Revenue Sharing	\$325,000.00	\$332,000.00	\$332,000.00
335.14-00	Mobile Home License	\$3,700.00	\$3,600.00	\$3,600.00
335.15-00	Alcoholic Beverage License	\$76,500.00	\$84,850.00	\$85,000.00
335.18-00	Half-Cent Sales Tax	\$1,160,000.00	\$1,190,000.00	\$1,250,000.00
335.23-00	Firefighters Supplemental	\$7,820.00	\$7,000.00	\$7,000.00
337.77-00	CVB Tournament Subsidies / Contributions	\$115,000.00	\$117,500.00	\$115,000.00
342.10-00	Miscellaneous Police / Public Safety	\$14,000.00	\$15,000.00	\$15,000.00
342.90-00	Beach Patrol	\$100,000.00	\$210,000.00	\$100,000.00
344.90-10	Maintenance Contract ROW	\$99,002.00	\$99,002.00	\$99,002.00
344.90-20	State of FL Maintenance Contract Street Lighting	\$93,347.00	\$93,347.00	\$96,148.00
344.90-30	State of FL Maintenance Contract Traffic Signals	\$70,832.00	\$92,711.00	\$99,738.00

<u>344 90-60</u>	<u>Air Rights Fees</u>	<u>\$19,445.00</u>	<u>\$19,534.00</u>	<u>\$19,925.00</u>
<u>344 90-70</u>	<u>Charges for Printed Materials</u>	<u>\$250.00</u>	<u>\$690.00</u>	<u>\$250.00</u>
<u>347 20-20</u>	<u>Sports Advertising</u>	<u>\$17,000.00</u>	<u>\$24,000.00</u>	<u>\$24,000.00</u>
<u>347 20-30</u>	<u>Tournament Fees</u>	<u>\$4,500.00</u>	<u>\$4,000.00</u>	<u>\$4,000.00</u>
<u>347 20-70</u>	<u>Athletic Registration Fees</u>	<u>\$98,500.00</u>	<u>\$105,000.00</u>	<u>\$105,000.00</u>
<u>347 20-82</u>	<u>Adult Sports Leagues</u>	<u>\$29,000.00</u>	<u>\$27,500.00</u>	<u>\$27,500.00</u>
<u>347 20-83</u>	<u>Tennis Lessons</u>	<u>\$20,000.00</u>	<u>\$22,500.00</u>	<u>\$22,500.00</u>
<u>347 20-84</u>	<u>Community Center / Senior Center Lessons</u>	<u>\$18,000.00</u>	<u>\$16,500.00</u>	<u>\$16,500.00</u>
<u>347 20-85</u>	<u>Lights / Electricity / Internet</u>	<u>\$10,000.00</u>	<u>\$1,500.00</u>	<u>\$2,500.00</u>
<u>347 20-88</u>	<u>Pier Park Event Sponsors</u>	<u>\$27,250.00</u>	<u>\$43,500.00</u>	<u>\$40,000.00</u>
<u>347 20-90</u>	<u>Field Rental</u>	<u>\$55,000.00</u>	<u>\$74,300.00</u>	<u>\$70,000.00</u>
<u>347 20-91</u>	<u>Equipment/Other Rental FBP</u>	<u>\$50.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
<u>347 20-95</u>	<u>Concession Stand Rental</u>	<u>\$60,000.00</u>	<u>\$49,275.00</u>	<u>\$65,000.00</u>
<u>347 40-00</u>	<u>ABP Facilities Fee</u>	<u>\$18,000.00</u>	<u>\$10,000.00</u>	<u>\$10,000.00</u>
<u>347 50-35</u>	<u>Summer Camps/Programs</u>	<u>\$30,000.00</u>	<u>\$32,900.00</u>	<u>\$32,500.00</u>
<u>347 50-75</u>	<u>Vendor Sales</u>	<u>\$850.00</u>	<u>\$850.00</u>	<u>\$850.00</u>
<u>347 59-10</u>	<u>Community Center Rental</u>	<u>\$8,500.00</u>	<u>\$8,500.00</u>	<u>\$8,500.00</u>
<u>347 59-50</u>	<u>Senior Center Rental</u>	<u>\$17,000.00</u>	<u>\$14,500.00</u>	<u>\$14,500.00</u>
<u>347 59-55</u>	<u>Festival Site Rental</u>	<u>\$40,000.00</u>	<u>\$51,500.00</u>	<u>\$50,000.00</u>
<u>347 59-57</u>	<u>Pier Park Rental</u>	<u>\$34,000.00</u>	<u>\$39,250.00</u>	<u>\$39,250.00</u>
<u>347 59-60</u>	<u>Cleanup / Setup Fees</u>	<u>\$7,500.00</u>	<u>\$6,400.00</u>	<u>\$6,500.00</u>
<u>351 10-00</u>	<u>Fines and Forfeitures</u>	<u>\$91,000.00</u>	<u>\$95,000.00</u>	<u>\$95,000.00</u>
<u>354 10-00</u>	<u>Code Enforcement Fines</u>	<u>\$1,000.00</u>	<u>\$17,250.00</u>	<u>\$2,500.00</u>
<u>354 20-00</u>	<u>Beach Services Fines</u>	<u>\$1,000.00</u>	<u>\$1,550.00</u>	<u>\$1,000.00</u>
<u>359 70-00</u>	<u>Penalties / Late Payments</u>	<u>\$0.00</u>	<u>\$400.00</u>	<u>\$0.00</u>
<u>361 10-00</u>	<u>Interest Earnings Unrestricted</u>	<u>\$11,000.00</u>	<u>\$22,000.00</u>	<u>\$22,000.00</u>
<u>361 11-00</u>	<u>Interest Earnings Restricted</u>	<u>\$1,800.00</u>	<u>\$1,900.00</u>	<u>\$1,800.00</u>
<u>362 10-00</u>	<u>Antenna Space Rental</u>	<u>\$10,645.00</u>	<u>\$11,533.00</u>	<u>\$9,759.00</u>
<u>362 40-00</u>	<u>FBP Verizon</u>	<u>\$7,200.00</u>	<u>\$7,272.00</u>	<u>\$7,345.00</u>
<u>363 22-10</u>	<u>Police Impact Fees</u>	<u>\$20,250.00</u>	<u>\$74,250.00</u>	<u>\$30,375.00</u>
<u>363 22-20</u>	<u>Police Impact Fees Non-Resident</u>	<u>\$45,000.00</u>	<u>\$93,951.00</u>	<u>\$56,136.00</u>
<u>363 22-30</u>	<u>Fire Impact Fees</u>	<u>\$19,500.00</u>	<u>\$71,500.00</u>	<u>\$29,250.00</u>
<u>363 22-40</u>	<u>Fire Impact Fees Non-Resident</u>	<u>\$19,120.00</u>	<u>\$39,929.00</u>	<u>\$23,856.00</u>
<u>363 27-10</u>	<u>Recreation Impact Fees</u>	<u>\$114,450.00</u>	<u>\$387,410.00</u>	<u>\$171,675.00</u>
<u>363 27-20</u>	<u>Library Impact Fees</u>	<u>\$9,750.00</u>	<u>\$35,750.00</u>	<u>\$14,625.00</u>

<u>364.10-00</u>	<u>Proceeds from Sales</u>	<u>\$50,000.00</u>	<u>\$66,489.00</u>	<u>\$50,000.00</u>
<u>365.10-00</u>	<u>Surplus Materials and Scrap</u>	<u>\$250.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
<u>366.10-00</u>	<u>Voluntary Park Contributions</u>	<u>\$100.00</u>	<u>\$225.00</u>	<u>\$100.00</u>
<u>366.20-00</u>	<u>Contributions (3rd Party)</u>	<u>\$11,000.00</u>	<u>\$19,300.00</u>	<u>\$10,000.00</u>
<u>367.10-00</u>	<u>Licenses Taxis / Jet Skis / Etc</u>	<u>\$30,000.00</u>	<u>\$19,000.00</u>	<u>\$19,000.00</u>
<u>369.01-00</u>	<u>Administrative Fees</u>	<u>\$500.00</u>	<u>\$350.00</u>	<u>\$350.00</u>
<u>369.02-00</u>	<u>Engineering Review Fees Plats</u>	<u>\$5,450.00</u>	<u>\$6,050.00</u>	<u>\$5,550.00</u>
<u>369.90-00</u>	<u>Miscellaneous</u>	<u>\$10,000.00</u>	<u>\$16,000.00</u>	<u>\$15,000.00</u>
<u>381.00-00</u>	<u>Interfund Transfers</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
<u>382.00-00</u>	<u>Interfund Transfers</u>	<u>\$4,100,000.00</u>	<u>\$4,100,000.00</u>	<u>\$100,000.00</u>
<u>389.41-00</u>	<u>Grants and Donations FMIT</u>	<u>\$0.00</u>	<u>\$5,236.00</u>	<u>\$2,500.00</u>
<u>389.90-10</u>	<u>Cash Carry Forward Unrestricted</u>	<u>\$13,812,175.00</u>	<u>\$16,536,884.00</u>	<u>\$19,289,119.00</u>
<u>389.90-70</u>	<u>Cash Carry Forward Restricted</u>	<u>\$1,703,189.00</u>	<u>\$1,860,633.00</u>	<u>\$2,692,117.00</u>
<u>TOTAL INCOME AND NON-REVENUE</u>		<u>\$41,294,714.00</u>	<u>\$46,427,807.00</u>	<u>\$46,362,404.00</u>
			12.43%	-0.14%
				12.27%

**CITY OF PANAMA CITY BEACH BUDGET WORKSHEET**  
**DEPARTMENT: LEGISLATIVE**

<u>CODE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET</u> <u>2016-2017</u>	<u>AMENDED</u> <u>BUDGET</u> <u>2016-2017</u>	<u>PROPOSED</u> <u>BUDGET</u> <u>2017-2018</u>
<b>PERSONAL SERVICES</b>				
001-1100-511.12-10	Salaries Regular	\$125,000.00	\$125,000.00	\$125,000.00
001-1100-511.15-10	Salaries Special	\$1,000.00	\$1,000.00	\$1,450.00
001-1100-511.15-20	Vehicle Expense	\$27,000.00	\$27,000.00	\$27,000.00
001-1100-511.21-10	Matching FICA	\$11,705.00	\$11,705.00	\$11,739.00
001-1100-511.23-10	Health Insurance	\$27,000.00	\$27,000.00	\$26,000.00
001-1100-511.23-20	Dental Insurance	\$1,300.00	\$1,300.00	\$1,300.00
001-1100-511.23-30	Life Insurance	\$130.00	\$130.00	\$150.00
<b>TOTAL PERSONAL SERVICES</b>		<b>\$193,135.00</b>	<b>\$193,135.00</b>	<b>\$192,639.00</b>
			0.00%	-0.26%
<b>OPERATING EXPENSES</b>				
001-1100-511.31-20	Professional Medical	\$150.00	\$150.00	\$150.00
001-1100-511.31-60	Professional Other	\$2,000.00	\$2,000.00	\$2,500.00
001-1100-511.34-10	Other Contractual Services	\$400.00	\$400.00	\$500.00
001-1100-511.40-10	Travel and Per Diem	\$6,000.00	\$6,000.00	\$8,000.00
001-1100-511.41-20	Communication Other	\$1,700.00	\$1,700.00	\$1,500.00
001-1100-511.46-20	Repairs and Mte Mach and Eq	\$250.00	\$250.00	\$250.00
001-1100-511.47-10	Printing and Binding	\$700.00	\$700.00	\$700.00
001-1100-511.49-10	Other Current Charges	\$500.00	\$3,000.00	\$500.00
001-1100-511.51-10	Office Supplies	\$100.00	\$100.00	\$100.00
001-1100-511.52-10	Operating Supplies	\$3,000.00	\$3,000.00	\$5,000.00
001-1100-511.54-10	Books, Pubs and Memberships	\$300.00	\$300.00	\$300.00
001-1100-511.55-10	Training and Education	\$5,000.00	\$2,500.00	\$7,000.00
<b>TOTAL OPERATING EXPENSES</b>		<b>\$20,100.00</b>	<b>\$20,100.00</b>	<b>\$26,500.00</b>
			0.00%	31.84%
<b>CAPITAL OUTLAY</b>				
001-1100-511.60-10	Capital Outlay < \$5,000	\$3,500.00	\$3,500.00	\$3,500.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>\$3,500.00</b>	<b>\$3,500.00</b>	<b>\$3,500.00</b>
			0.00%	0.00%
<b>TOTAL BUDGET</b>		<b>\$216,735.00</b>	<b>\$216,735.00</b>	<b>\$222,639.00</b>
			0.00%	2.72%
				2.72%

**CITY OF PANAMA CITY BEACH BUDGET WORKSHEET**

**DEPARTMENT: ADMINISTRATIVE**

<u>CODE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET 2016-2017</u>	<u>AMENDED BUDGET 2016-2017</u>	<u>PROPOSED BUDGET 2017-2018</u>
<b>PERSONAL SERVICES</b>				
001-1300-513 12-10	Salaries Regular	\$483,000.00	\$473,000.00	\$580,000.00
001-1300-513 13-10	Salaries No Pension	\$19,000.00	\$19,000.00	\$25,000.00
001-1300-513 14-10	Salaries Overtime	\$6,000.00	\$5,000.00	\$5,000.00
001-1300-513 15-10	Salaries Special	\$2,650.00	\$2,550.00	\$2,800.00
001-1300-513 15-20	Vehicle Expense	\$10,800.00	\$10,800.00	\$10,800.00
001-1300-513 21-10	Matching FICA	\$39,845.00	\$38,996.00	\$47,201.00
001-1300-513 22-10	Retirement	\$55,283.00	\$50,000.00	\$52,030.00
001-1300-513 23-10	Health Insurance	\$46,500.00	\$44,000.00	\$52,000.00
001-1300-513 23-20	Dental Insurance	\$2,200.00	\$2,000.00	\$2,600.00
001-1300-513 23-30	Life Insurance	\$450.00	\$380.00	\$500.00
<b>TOTAL PERSONAL SERVICES</b>		<b>\$665,728.00</b>	<b>\$645,726.00</b>	<b>\$777,931.00</b>
			-3.00%	20.47%
<b>OPERATING EXPENSES</b>				
001-1300-513 31-20	Professional Medical	\$100.00	\$200.00	\$100.00
001-1300-513 31-60	Professional Other	\$15,000.00	\$34,000.00	\$21,000.00
001-1300-513 32-10	Accounting and Auditing	\$3,300.00	\$3,300.00	\$3,100.00
001-1300-513 34-10	Other Contractual Services	\$16,000.00	\$16,000.00	\$27,000.00
001-1300-513 40-10	Travel and Per Diem	\$5,000.00	\$3,000.00	\$5,000.00
001-1300-513 41-10	Communication Telephone	\$10,000.00	\$12,000.00	\$13,000.00
001-1300-513 41-20	Communication Other	\$20,000.00	\$17,000.00	\$20,000.00
001-1300-513 41-30	Communication Postage	\$50.00	\$50.00	\$50.00
001-1300-513 41-40	Communication Freight and Express	\$250.00	\$250.00	\$250.00
001-1300-513 43-10	Utilities Electric	\$12,600.00	\$12,700.00	\$13,500.00
001-1300-513 43-20	Utilities Waste Disposal	\$150.00	\$150.00	\$150.00
001-1300-513 44-10	Rentals and Leases	\$6,500.00	\$6,500.00	\$8,000.00
001-1300-513 45-10	Insurance Liability, Property, Etc.	\$5,500.00	\$10,100.00	\$12,000.00
001-1300-513 45-30	Insurance Windstorm	\$1,700.00	\$3,000.00	\$3,200.00
001-1300-513 46-50	Repairs and Maintenance Other	\$28,000.00	\$12,000.00	\$20,000.00
001-1300-513 47-10	Printing and Binding	\$250.00	\$700.00	\$700.00
001-1300-513 48-30	Promotional Activities	\$3,500.00	\$1,000.00	\$3,500.00
001-1300-513 49-10	Other Current Charges	\$10,000.00	\$7,500.00	\$7,500.00
001-1300-513 51-10	Office Supplies	\$7,000.00	\$8,000.00	\$8,000.00
001-1300-513 52-10	Operating Supplies	\$10,000.00	\$9,000.00	\$9,000.00
001-1300-513 52-20	Fuel, Oil and Lubricants	\$900.00	\$500.00	\$550.00
001-1300-513 54-10	Books, Pubs and Memberships	\$27,000.00	\$30,000.00	\$30,000.00
001-1300-513 55-10	Training and Education	\$4,000.00	\$4,000.00	\$13,500.00
001-1300-513 56-20	Licenses	\$500.00	\$800.00	\$800.00
<b>TOTAL OPERATING EXPENSES</b>		<b>\$187,300.00</b>	<b>\$191,750.00</b>	<b>\$219,900.00</b>
			2.38%	14.68%
<b>CAPITAL OUTLAY</b>				
001-1300-513 60-10	Capital Outlay < \$5,000	\$15,000.00	\$10,000.00	\$12,000.00
001-1300-513 61-10	Land	\$0.00	\$600.00	\$0.00
001-1300-513 64-20	Machinery and Equipment	\$55,000.00	\$53,800.00	\$0.00
001-1300-513 65-90	Construction in Progress City Hall	\$0.00	\$0.00	\$280,000.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>\$70,000.00</b>	<b>\$64,400.00</b>	<b>\$292,000.00</b>
			-8.00%	353.42%
<b>TOTAL BUDGET</b>		<b>\$923,028.00</b>	<b>\$901,876.00</b>	<b>\$1,289,831.00</b>
			-2.29%	43.02%
				39.74%



CITY OF PANAMA CITY BEACH BUDGET WORKSHEET

DEPARTMENT: LEGAL

<u>CODE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET 2016-2017</u>	<u>AMENDED BUDGET 2016-2017</u>	<u>PROPOSED BUDGET 2017-2018</u>
<u>OPERATING EXPENSES</u>				
001-1400-514.31-10	Professional Legal	\$400,000.00	\$500,000.00	\$500,000.00
<u>TOTAL OPERATING EXPENSES</u>		<u>\$400,000.00</u>	<u>\$500,000.00</u>	<u>\$500,000.00</u>
			25.00%	0.00%
<u>TOTAL BUDGET</u>		<u>\$400,000.00</u>	<u>\$500,000.00</u>	<u>\$500,000.00</u>
			25.00%	0.00%
				25.00%

CITY OF PANAMA CITY BEACH BUDGET WORKSHEET

DEPARTMENT: COMP. PLANNING

<u>CODE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET</u> <u>2016-2017</u>	<u>AMENDED</u> <u>BUDGET</u> <u>2016-2017</u>	<u>PROPOSED</u> <u>BUDGET</u> <u>2017-2018</u>
<b><u>PERSONAL SERVICES</u></b>				
001-1500-515.12-10	<u>Salaries Regular</u>	<u>\$128,500.00</u>	<u>\$126,000.00</u>	<u>\$173,000.00</u>
001-1500-515.13-10	<u>Salaries No Pension</u>	<u>\$840.00</u>	<u>\$840.00</u>	<u>\$840.00</u>
001-1500-515.14-10	<u>Salaries Overtime</u>	<u>\$100.00</u>	<u>\$1,700.00</u>	<u>\$500.00</u>
001-1500-515.15-10	<u>Salaries Special</u>	<u>\$780.00</u>	<u>\$780.00</u>	<u>\$1,030.00</u>
001-1500-515.15-20	<u>Vehicle Expense</u>	<u>\$2,700.00</u>	<u>\$2,700.00</u>	<u>\$2,700.00</u>
001-1500-515.15-30	<u>Incentive Pay</u>	<u>\$1,400.00</u>	<u>\$1,400.00</u>	<u>\$0.00</u>
001-1500-515.21-10	<u>Matching FICA</u>	<u>\$10,211.00</u>	<u>\$10,142.00</u>	<u>\$13,558.00</u>
001-1500-515.22-10	<u>Retirement</u>	<u>\$17,001.00</u>	<u>\$16,000.00</u>	<u>\$17,453.00</u>
001-1500-515.23-10	<u>Health Insurance</u>	<u>\$12,000.00</u>	<u>\$11,750.00</u>	<u>\$15,000.00</u>
001-1500-515.23-20	<u>Dental Insurance</u>	<u>\$600.00</u>	<u>\$550.00</u>	<u>\$800.00</u>
001-1500-515.23-30	<u>Life Insurance</u>	<u>\$120.00</u>	<u>\$105.00</u>	<u>\$150.00</u>
<b><u>TOTAL PERSONAL SERVICES</u></b>		<b><u>\$174,252.00</u></b>	<b><u>\$171,967.00</u></b>	<b><u>\$225,031.00</u></b>
			-1.31%	30.86%
<b><u>OPERATING EXPENSES</u></b>				
001-1500-515.31-60	<u>Professional Other</u>	<u>\$17,500.00</u>	<u>\$10,500.00</u>	<u>\$17,500.00</u>
001-1500-515.34-10	<u>Other Contractual Services</u>	<u>\$38,000.00</u>	<u>\$31,500.00</u>	<u>\$38,500.00</u>
001-1500-515.40-10	<u>Travel and Per Diem</u>	<u>\$1,500.00</u>	<u>\$1,500.00</u>	<u>\$1,500.00</u>
001-1500-515.41-10	<u>Communication Telephone</u>	<u>\$1,000.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>
001-1500-515.41-20	<u>Communication Other</u>	<u>\$800.00</u>	<u>\$1,000.00</u>	<u>\$1,000.00</u>
001-1500-515.41-40	<u>Communication Freight/Exp Chges</u>	<u>\$100.00</u>	<u>\$100.00</u>	<u>\$100.00</u>
001-1500-515.43-10	<u>Utilities Electricity</u>	<u>\$4,200.00</u>	<u>\$5,000.00</u>	<u>\$5,250.00</u>
001-1500-515.43-20	<u>Utilities Waste Disposal</u>	<u>\$0.00</u>	<u>\$250.00</u>	<u>\$500.00</u>
001-1500-515.44-10	<u>Rentals and Leases</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>
001-1500-515.45-10	<u>Insurance Liability, Property, Etc.</u>	<u>\$3,600.00</u>	<u>\$4,500.00</u>	<u>\$5,500.00</u>
001-1500-515.45-30	<u>Insurance Windstorm</u>	<u>\$300.00</u>	<u>\$300.00</u>	<u>\$350.00</u>
001-1500-515.46-50	<u>Repairs and Mte Other</u>	<u>\$2,000.00</u>	<u>\$2,000.00</u>	<u>\$4,600.00</u>
001-1500-515.47-10	<u>Printing and Binding</u>	<u>\$5,000.00</u>	<u>\$4,000.00</u>	<u>\$6,000.00</u>
001-1500-515.49-10	<u>Other Current Charges</u>	<u>\$15,000.00</u>	<u>\$13,000.00</u>	<u>\$10,000.00</u>
001-1500-515.51-10	<u>Office Supplies</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>	<u>\$2,500.00</u>
001-1500-515.52-10	<u>Operating Supplies</u>	<u>\$7,000.00</u>	<u>\$4,500.00</u>	<u>\$5,000.00</u>
001-1500-515.52-20	<u>Fuel, Oil and Lubricants</u>	<u>\$500.00</u>	<u>\$500.00</u>	<u>\$500.00</u>
001-1500-515.54-10	<u>Books, Pubs and Memberships</u>	<u>\$2,000.00</u>	<u>\$2,000.00</u>	<u>\$2,000.00</u>
001-1500-515.55-10	<u>Training and Education</u>	<u>\$2,000.00</u>	<u>\$2,000.00</u>	<u>\$2,000.00</u>
001-1500-515.56-20	<u>Licenses</u>	<u>\$0.00</u>	<u>\$100.00</u>	<u>\$100.00</u>
001-1500-515.56-30	<u>Permits and Registration Fees</u>	<u>\$0.00</u>	<u>\$100.00</u>	<u>\$100.00</u>
<b><u>TOTAL OPERATING EXPENSES</u></b>		<b><u>\$105,500.00</u></b>	<b><u>\$90,350.00</u></b>	<b><u>\$108,000.00</u></b>
			-14.36%	19.54%
<b><u>CAPITAL OUTLAY</u></b>				
001-1500-515.60-10	<u>Capital Outlay &lt; \$ 5,000</u>	<u>\$6,000.00</u>	<u>\$5,500.00</u>	<u>\$5,000.00</u>
001-1500-515.64-20	<u>Machinery and Equipment</u>	<u>\$0.00</u>	<u>\$2,500.00</u>	<u>\$0.00</u>
001-1500-515.65-90	<u>Construction-in-Progress Other</u>	<u>\$49,500.00</u>	<u>\$78,000.00</u>	<u>\$0.00</u>
<b><u>TOTAL CAPITAL OUTLAY</u></b>		<b><u>\$55,500.00</u></b>	<b><u>\$86,000.00</u></b>	<b><u>\$5,000.00</u></b>
			54.95%	-94.19%
<b><u>TOTAL BUDGET</u></b>		<b><u>\$335,252.00</u></b>	<b><u>\$348,317.00</u></b>	<b><u>\$338,031.00</u></b>
			3.90%	-2.95%
				0.83%

**CITY OF PANAMA CITY BEACH BUDGET WORKSHEET**  
**DEPARTMENT: LAW ENFORCEMENT**

<u>CODE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET 2016-2017</u>	<u>AMENDED BUDGET 2016-2017</u>	<u>PROPOSED BUDGET 2017-2018</u>
<b>PERSONAL SERVICES</b>				
521.12-10	Salaries Regular	\$3,601,000.00	\$3,610,000.00	\$3,881,000.00
521.13-10	Salaries Other	\$30,000.00	\$15,000.00	\$32,500.00
521.14-10	Salaries Overtime	\$440,000.00	\$376,500.00	\$360,000.00
521.15-10	Salaries Special	\$26,400.00	\$26,100.00	\$27,600.00
521.15-30	Incentive Pay	\$30,000.00	\$31,000.00	\$33,500.00
521.15-40	Clothing Allowance	\$12,000.00	\$10,500.00	\$12,000.00
521.16-10	Aux Police	\$60,000.00	\$50,000.00	\$60,000.00
521.21-10	Matching FICA	\$316,664.00	\$311,286.00	\$332,515.00
521.22-10	Retirement Non-Sworn	\$90,000.00	\$85,000.00	\$70,000.00
521.22-20	Retirement Sworn	\$640,000.00	\$600,000.00	\$585,000.00
521.23-10	Health Insurance	\$502,000.00	\$485,000.00	\$535,000.00
521.23-20	Dental Insurance	\$24,000.00	\$22,000.00	\$27,000.00
521.23-30	Life Insurance	\$4,600.00	\$4,200.00	\$5,000.00
521.25-10	Unemployment Compensation	\$2,500.00	\$2,500.00	\$2,500.00
<b>TOTAL PERSONAL SERVICES</b>		<b>\$5,779,164.00</b>	<b>\$5,629,086.00</b>	<b>\$5,963,615.00</b>
			-2.60%	5.94%
<b>OPERATING EXPENSES</b>				
521.31-20	Professional Medical	\$8,000.00	\$8,000.00	\$8,000.00
521.31-60	Professional Other	\$45,000.00	\$60,000.00	\$30,000.00
521.31-70	Professional Mutual Aid Police/Fire	\$170,000.00	\$145,000.00	\$170,000.00
521.32-10	Accounting and Auditing	\$13,200.00	\$13,200.00	\$12,360.00
521.34-10	Other Contractual Services	\$26,000.00	\$36,000.00	\$40,000.00
521.40-10	Travel and Per Diem	\$27,000.00	\$30,000.00	\$30,000.00
521.41-10	Communication Telephone	\$42,000.00	\$47,000.00	\$60,000.00
521.41-20	Communication Other	\$83,000.00	\$73,000.00	\$82,000.00
521.41-30	Communication Postage	\$2,500.00	\$2,500.00	\$2,500.00
521.41-40	Communication Freight and Expr	\$2,000.00	\$3,000.00	\$3,000.00
521.43-10	Utilities Electricity	\$72,000.00	\$65,000.00	\$70,000.00
521.43-20	Utilities Waste Disposal	\$2,500.00	\$2,500.00	\$2,500.00
521.44-10	Rentals and Leases	\$20,000.00	\$18,000.00	\$25,000.00
521.45-10	Insurance Liability, Property, Etc.	\$205,000.00	\$235,000.00	\$276,000.00
521.45-20	Insurance Windstorm	\$1,400.00	\$1,400.00	\$1,500.00
521.46-50	Repairs and Mte Other	\$275,000.00	\$250,000.00	\$284,300.00
521.47-10	Printing and Binding	\$2,500.00	\$2,000.00	\$2,000.00
521.48-50	Promotional Activities	\$1,500.00	\$1,500.00	\$1,500.00
521.49-10	Other Current Charges	\$4,000.00	\$4,000.00	\$4,000.00
521.51-10	Office Supplies	\$20,000.00	\$15,000.00	\$15,000.00
521.52-10	Operating Supplies	\$110,000.00	\$130,000.00	\$130,000.00
521.52-20	Fuel, Oil and Lubricants	\$210,000.00	\$200,000.00	\$220,000.00
521.52-20	Investigative	\$2,500.00	\$2,000.00	\$2,000.00
521.52-70	Filing Fees Clerk of Court	\$18,000.00	\$14,000.00	\$18,000.00
521.54-10	Books, Pubs & Memberships	\$4,000.00	\$4,000.00	\$5,000.00
521.55-10	Training and Education	\$40,000.00	\$20,000.00	\$40,000.00
521.56-20	Licenses	\$1,000.00	\$1,000.00	\$1,000.00
521.56-30	Permits and Registration Fees	\$4,000.00	\$4,000.00	\$4,000.00
<b>TOTAL OPERATING EXPENSES</b>		<b>\$1,412,100.00</b>	<b>\$1,387,100.00</b>	<b>\$1,539,660.00</b>
			-1.77%	11.00%
<b>CAPITAL OUTLAY</b>				
521.60-10	Capital Outlay < \$5,000	\$145,500.00	\$210,000.00	\$140,000.00
521.64-20	Machinery and Equipment	\$265,000.00	\$390,000.00	\$300,000.00
521.65-90	Construction in Progress	\$0.00	\$40,500.00	\$0.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>\$410,500.00</b>	<b>\$640,500.00</b>	<b>\$440,000.00</b>
			56.03%	-31.30%
<b>TOTAL BUDGET</b>		<b>\$7,601,764.00</b>	<b>\$7,656,686.00</b>	<b>\$7,943,275.00</b>
			0.72%	3.74%
				4.49%

**CITY OF PANAMA CITY BEACH BUDGET WORKSHEET**

**DEPARTMENT: FIRE**

<u>CODE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET 2016-2017</u>	<u>AMENDED BUDGET 2016-2017</u>	<u>PROPOSED BUDGET 2017-2018</u>
<b>PERSONAL SERVICES</b>				
001-2200-522.12-1C	Salaries Regular	\$2,050,000.00	\$2,050,000.00	\$2,270,000.00
001-2200-522.13-1C	Salaries Other	\$0.00	\$1,700.00	\$0.00
001-2200-522.14-1C	Salaries Overtime	\$255,000.00	\$255,000.00	\$282,000.00
001-2200-522.15-1C	Salaries Special	\$13,600.00	\$12,850.00	\$14,150.00
001-2200-522.15-2C	Vehicle Expense	\$10,800.00	\$10,800.00	\$10,800.00
001-2200-522.15-3C	Incentive Pay	\$15,000.00	\$11,000.00	\$8,000.00
001-2200-522.16-1C	Auxiliary Pay	\$90,000.00	\$110,000.00	\$120,000.00
001-2200-522.21-1C	Matching FICA	\$179,347.00	\$179,113.00	\$197,749.00
001-2200-522.22-1C	Retirement	\$338,884.00	\$275,000.00	\$170,812.00
001-2200-522.23-1C	Health Insurance	\$228,000.00	\$221,000.00	\$242,500.00
001-2200-522.23-2C	Dental Insurance	\$10,800.00	\$9,900.00	\$12,000.00
001-2200-522.23-3C	Life Insurance	\$2,100.00	\$1,700.00	\$2,300.00
<b>TOTAL PERSONAL SERVICES</b>		<b>\$3,193,531.00</b>	<b>\$3,138,063.00</b>	<b>\$3,330,311.00</b>
			-1.74%	6.13%
<b>OPERATING EXPENSES</b>				
001-2200-522.31-2C	Professional Medical	\$4,500.00	\$6,500.00	\$7,500.00
001-2200-522.31-4C	Professional Laboratory Fees	\$400.00	\$400.00	\$400.00
001-2200-522.31-6C	Professional Other	\$16,000.00	\$42,000.00	\$35,000.00
001-2200-522.32-1C	Accounting & Auditing	\$8,800.00	\$8,800.00	\$8,240.00
001-2200-522.34-1C	Other Contractual Services	\$5,000.00	\$15,500.00	\$18,000.00
001-2200-522.40-1C	Travel and Per Diem	\$11,000.00	\$11,000.00	\$12,000.00
001-2200-522.41-1C	Communication Telephone	\$15,000.00	\$15,500.00	\$16,000.00
001-2200-522.41-2C	Communication Other	\$22,000.00	\$22,000.00	\$25,000.00
001-2200-522.41-3C	Communication Postage	\$50.00	\$50.00	\$50.00
001-2200-522.41-4C	Communication Freight/Exp Chges	\$500.00	\$500.00	\$500.00
001-2200-522.43-1C	Utilities Electric	\$27,500.00	\$23,500.00	\$25,000.00
001-2200-522.43-2C	Utilities Waste Disposal	\$4,500.00	\$4,500.00	\$4,500.00
001-2200-522.44-1C	Rentals & Leases	\$11,500.00	\$12,500.00	\$13,000.00
001-2200-522.45-1C	Insurance Liability, Property, Etc.	\$130,000.00	\$167,000.00	\$200,000.00
001-2200-522.45-3C	Insurance Windstorm	\$5,800.00	\$5,100.00	\$5,600.00
001-2200-522.46-5C	Repairs and Maintenance Other	\$151,000.00	\$130,000.00	\$364,500.00
001-2200-522.47-1C	Printing and Binding	\$1,000.00	\$1,000.00	\$1,000.00
001-2200-522.48-3C	Promotional Activities	\$10,000.00	\$5,000.00	\$9,000.00
001-2200-522.49-1C	Other Current Charges	\$3,000.00	\$2,000.00	\$2,000.00
001-2200-522.51-1C	Office Supplies	\$3,000.00	\$2,500.00	\$2,500.00
001-2200-522.52-1C	Operating Supplies	\$77,000.00	\$88,500.00	\$100,000.00
001-2200-522.52-2C	Fuel, Oil and Lubricants	\$32,000.00	\$27,000.00	\$30,000.00
001-2200-522.54-1C	Books, Pubs and Memberships	\$2,500.00	\$3,000.00	\$3,000.00
001-2200-522.55-1C	Training and Education	\$24,000.00	\$30,000.00	\$30,000.00
001-2200-522.56-2C	Licenses	\$2,000.00	\$1,500.00	\$1,500.00
001-2200-522.56-3C	Permits and Registration Fees	\$350.00	\$350.00	\$350.00
<b>TOTAL OPERATING EXPENSES</b>		<b>\$568,400.00</b>	<b>\$625,700.00</b>	<b>\$914,640.00</b>
			10.08%	46.18%
<b>CAPITAL OUTLAY</b>				
001-2200-522.60-1C	Capital Outlay < \$ 5,000	\$25,000.00	\$40,000.00	\$59,500.00
001-2200-522.62-1C	Buildings	\$40,000.00	\$0.00	\$0.00
001-2200-522.63-1C	Improvements	\$0.00	\$0.00	\$30,000.00
001-2200-522.64-2C	Machinery and Equipment	\$0.00	\$35,620.00	\$14,000.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>\$65,000.00</b>	<b>\$75,620.00</b>	<b>\$103,500.00</b>
<b>TOTAL BUDGET</b>		<b>\$3,826,931.00</b>	<b>\$3,839,383.00</b>	<b>\$4,348,451.00</b>
			0.33%	13.26%
				13.63%

**CITY OF PANAMA CITY BEACH BUDGET WORKSHEET**

**DEPARTMENT: PROTECTIVE INSPECTION**

<u>CODE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET 2016-2017</u>	<u>AMENDED BUDGET 2016-2017</u>	<u>PROPOSED BUDGET 2017-2018</u>
<b>PERSONAL SERVICES</b>				
001-2400-524.12-10	Salaries Regular	\$453,000.00	\$431,000.00	\$610,000.00
001-2400-524.13-10	Salaries No Pension	\$840.00	\$21,000.00	\$840.00
001-2400-524.14-10	Salaries Overtime	\$600.00	\$11,000.00	\$6,000.00
001-2400-524.15-10	Salaries Special	\$3,370.00	\$3,370.00	\$3,520.00
001-2400-524.15-20	Vehicle Expense	\$8,100.00	\$8,100.00	\$8,100.00
001-2400-524.15-30	Incentive Pay	\$10,000.00	\$8,500.00	\$5,100.00
001-2400-524.21-10	Matching FICA	\$36,343.00	\$36,883.00	\$48,403.00
001-2400-524.22-10	Retirement	\$38,160.00	\$34,500.00	\$44,707.00
001-2400-524.23-10	Health Insurance	\$56,000.00	\$50,700.00	\$75,000.00
001-2400-524.23-20	Dental Insurance	\$2,650.00	\$2,300.00	\$3,700.00
001-2400-524.23-30	Life Insurance	\$550.00	\$420.00	\$700.00
<b>TOTAL PERSONAL SERVICES</b>		<b>\$609,613.00</b>	<b>\$607,773.00</b>	<b>\$806,070.00</b>
			-0.30%	32.63%
<b>OPERATING EXPENSES</b>				
001-2400-524.31-20	Professional Medical	\$250.00	\$250.00	\$250.00
001-2400-524.31-60	Professional Other	\$5,000.00	\$7,000.00	\$7,000.00
001-2400-524.32-10	Accounting and Auditing	\$4,400.00	\$4,400.00	\$4,120.00
001-2400-524.34-10	Other Contractual Services	\$255,000.00	\$320,000.00	\$300,000.00
001-2400-524.40-10	Travel and Per Diem	\$8,000.00	\$5,000.00	\$7,500.00
001-2400-524.41-10	Communication Telephone	\$6,000.00	\$8,000.00	\$8,000.00
001-2400-524.41-20	Communication Other	\$7,000.00	\$4,500.00	\$3,500.00
001-2400-524.41-30	Communication Postage	\$500.00	\$500.00	\$500.00
001-2400-524.41-40	Communication Freight and Ex	\$200.00	\$200.00	\$200.00
001-2400-524.43-10	Utilities Electric	\$15,600.00	\$17,500.00	\$18,500.00
001-2400-524.43-20	Utilities Waste Disposal	\$0.00	\$725.00	\$1,250.00
001-2400-524.44-10	Rentals and Leases	\$4,000.00	\$4,500.00	\$5,000.00
001-2400-524.45-10	Insurance Liability, Property, Etc.	\$12,000.00	\$12,500.00	\$14,500.00
001-2400-524.45-30	Insurance Windstorm	\$650.00	\$650.00	\$650.00
001-2400-524.46-10	Repairs and Mte Building	\$2,500.00	\$500.00	\$1,000.00
001-2400-524.46-20	Repairs and Mte Mach and Eq	\$5,000.00	\$1,500.00	\$2,500.00
001-2400-524.46-50	Repairs and Mte Other	\$4,000.00	\$1,000.00	\$4,300.00
001-2400-524.47-10	Printing and Binding	\$6,000.00	\$2,000.00	\$3,000.00
001-2400-524.49-10	Other Current Charges	\$1,500.00	\$1,500.00	\$1,500.00
001-2400-524.51-10	Office Supplies	\$6,000.00	\$3,500.00	\$6,000.00
001-2400-524.52-10	Operating Supplies	\$9,000.00	\$4,000.00	\$6,000.00
001-2400-524.52-20	Fuel, Oil and Lubricants	\$5,300.00	\$3,500.00	\$5,500.00
001-2400-524.52-80	Plan Review Costs	\$80,000.00	\$150,000.00	\$220,000.00
001-2400-524.54-10	Books, Pubs and Memberships	\$1,500.00	\$1,500.00	\$1,500.00
001-2400-524.55-10	Training and Education	\$2,500.00	\$2,500.00	\$2,500.00
001-2400-524.56-20	Licenses	\$50.00	\$50.00	\$50.00
001-2400-524.56-30	Permits and Registration Fees	\$600.00	\$100.00	\$300.00
<b>TOTAL OPERATING EXPENSES</b>		<b>\$442,550.00</b>	<b>\$557,375.00</b>	<b>\$625,120.00</b>
			25.95%	12.15%
<b>CAPITAL OUTLAY</b>				
001-2400-524.60-10	Capital Outlay < \$ 5,000	\$12,000.00	\$18,000.00	\$12,000.00
001-2400-524.64-20	Machinery and Equipment	\$0.00	\$0.00	\$27,000.00
001-2400-524.65-90	Construction-in-Progress Other	\$279,000.00	\$345,500.00	\$0.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>\$291,000.00</b>	<b>\$363,500.00</b>	<b>\$39,000.00</b>
			24.91%	-89.27%
<b>TOTAL BUDGET</b>		<b>\$1,343,163.00</b>	<b>\$1,528,648.00</b>	<b>\$1,470,190.00</b>
			13.81%	-3.82%
				9.46%

**CITY OF PANAMA CITY BEACH BUDGET WORKSHEET**

**DEPARTMENT: STREET**

<u>CODE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET</u> <u>2016-2017</u>	<u>AMENDED</u> <u>BUDGET</u> <u>2016-2017</u>	<u>PROPOSED</u> <u>BUDGET</u> <u>2017-2018</u>
<b>PERSONAL SERVICES</b>				
001-4100-541 12-10	Salaries Regular	\$528,000.00	\$522,000.00	\$605,000.00
001-4100-541 13-10	Salaries No Pension	\$45,000.00	\$43,500.00	\$45,000.00
001-4100-541 14-10	Salaries Overtime	\$45,000.00	\$25,000.00	\$26,000.00
001-4100-541 15-10	Salaries Special	\$4,900.00	\$5,280.00	\$5,900.00
001-4100-541 15-20	Vehicle Expense	\$810.00	\$810.00	\$550.00
001-4100-541 15-30	Incentive Pay	\$625.00	\$350.00	\$315.00
001-4100-541 21-10	Matching FICA	\$47,762.00	\$45,666.00	\$52,232.00
001-4100-541 22-10	Retirement	\$62,821.00	\$56,000.00	\$47,032.00
001-4100-541 23-10	Health Insurance	\$82,000.00	\$82,000.00	\$94,000.00
001-4100-541 23-20	Dental Insurance	\$3,900.00	\$3,900.00	\$4,600.00
001-4100-541 23-30	Life Insurance	\$750.00	\$750.00	\$900.00
001-4100-541 25-10	Unemployment Compensation	\$2,000.00	\$2,000.00	\$2,000.00
<b>TOTAL PERSONAL SERVICES</b>		<b>\$823,568.00</b>	<b>\$787,256.00</b>	<b>\$883,529.00</b>
			-4.41%	12.23%
<b>OPERATING EXPENSES</b>				
001-4100-541 31-20	Professional Medical	\$800.00	\$800.00	\$900.00
001-4100-541 31-50	Professional Surveying / Plat Review	\$5,000.00	\$3,000.00	\$5,000.00
001-4100-541 31-60	Professional Other	\$2,000.00	\$81,700.00	\$10,000.00
001-4100-541 32-10	Accounting and Auditing	\$4,400.00	\$4,400.00	\$4,120.00
001-4100-541 34-10	Other Contractual Services	\$700.00	\$3,500.00	\$5,500.00
001-4100-541 40-10	Travel and Per Diem	\$1,500.00	\$1,000.00	\$2,000.00
001-4100-541 41-10	Communication Telephone	\$6,000.00	\$7,500.00	\$8,000.00
001-4100-541 41-20	Communication Other	\$2,000.00	\$2,000.00	\$2,000.00
001-4100-541 41-30	Communication Postage	\$500.00	\$500.00	\$500.00
001-4100-541 41-30	Communication Freight and Ex	\$50.00	\$500.00	\$500.00
001-4100-541 43-10	Utilities Electricity	\$315,000.00	\$335,000.00	\$352,000.00
001-4100-541 43-20	Utilities Waste Disposi	\$72,000.00	\$88,000.00	\$95,000.00
001-4100-541 44-10	Rentals and Leases	\$2,500.00	\$2,500.00	\$3,500.00
001-4100-541 45-10	Insurance Liability, Property, Etc.	\$56,500.00	\$79,000.00	\$94,000.00
001-4100-541 46-20	Repairs and Mte Mach and Eq	\$60,000.00	\$60,000.00	\$60,000.00
001-4100-541 46-50	Repairs and Mte Other	\$125,000.00	\$120,000.00	\$130,300.00
001-4100-541 46-70	Repairs and Mte Resurfacing	\$500,000.00	\$1,065,000.00	\$1,200,000.00
001-4100-541 47-10	Printing and Binding	\$2,000.00	\$500.00	\$2,000.00
001-4100-541 49-10	Other Current Charges	\$2,500.00	\$2,500.00	\$2,500.00
001-4100-541 51-10	Office Supplies	\$1,200.00	\$2,000.00	\$2,500.00
001-4100-541 52-10	Operating Supplies	\$45,000.00	\$43,000.00	\$45,000.00
001-4100-541 52-15	Signage Supplies	\$35,000.00	\$30,000.00	\$35,000.00
001-4100-541 52-20	Fuel, Oil and Lubricants	\$47,500.00	\$40,000.00	\$43,000.00
001-4100-541 53-20	Road Materials and Supplies	\$12,000.00	\$14,000.00	\$15,000.00
001-4100-541 54-10	Books, Pubs and Memberships	\$150.00	\$200.00	\$1,000.00
001-4100-541 55-10	Training and Education	\$1,500.00	\$1,000.00	\$2,000.00
001-4100-541 56-20	Licenses	\$500.00	\$500.00	\$500.00
001-4100-541 56-30	Permits and Registration Fees	\$250.00	\$250.00	\$250.00
<b>TOTAL OPERATING EXPENSES</b>		<b>\$1,301,550.00</b>	<b>\$1,988,350.00</b>	<b>\$2,122,070.00</b>
			52.77%	6.73%
<b>CAPITAL OUTLAY</b>				
001-4100-541 60-10	Capital Outlay < \$5,000	\$12,000.00	\$12,000.00	\$14,850.00
001-4100-541 61-10	Land	\$0.00	\$45,500.00	\$60,000.00
001-4100-541 64-20	Machinery and Equipment	\$45,000.00	\$13,500.00	\$205,000.00
001-4100-541 65-84	CIP - Colony Club Road	\$685,000.00	\$730,000.00	\$0.00
001-4100-541 65-85	CIP - Pier Park Drive extension	\$600,000.00	\$1,660,000.00	\$0.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>\$1,342,000.00</b>	<b>\$2,461,000.00</b>	<b>\$279,850.00</b>
			83.38%	-88.63%
<b>GRANTS AND AIDS</b>				
001-4100-541 81-20	Contribution to Bay County Transportation Planning Org	\$35,500.00	\$35,500.00	\$42,800.00
<b>TOTAL GRANTS AND AIDS</b>		<b>\$35,500.00</b>	<b>\$35,500.00</b>	<b>\$42,800.00</b>
			0.00%	20.56%
<b>TOTAL BUDGET</b>		<b>\$3,502,618.00</b>	<b>\$5,272,106.00</b>	<b>\$3,328,249.00</b>
			50.52%	-36.87%
				-4.98%

**CITY OF PANAMA CITY BEACH BUDGET WORKSHEET**  
**DEPARTMENT: LIBRARY**

<u>CODE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET 2016-2017</u>	<u>AMENDED BUDGET 2016-2017</u>	<u>PROPOSED BUDGET 2017-2018</u>
<b>OPERATING EXPENSES</b>				
001-7100-571 31-60	<u>Professional Other</u>	<u>\$10,250.00</u>	<u>\$20,450.00</u>	<u>\$5,000.00</u>
001-7100-571 34-10	<u>Other Contractual Services</u>	<u>\$164,000.00</u>	<u>\$163,700.00</u>	<u>\$163,700.00</u>
001-7100-571 41-10	<u>Communication Telephone</u>	<u>\$725.00</u>	<u>\$700.00</u>	<u>\$700.00</u>
001-7100-571 43-10	<u>Utilities Electric</u>	<u>\$22,100.00</u>	<u>\$21,000.00</u>	<u>\$22,000.00</u>
001-7100-571 45-10	<u>Insurance Liability, Property, Etc</u>	<u>\$1,200.00</u>	<u>\$1,200.00</u>	<u>\$1,450.00</u>
001-7100-571 45-30	<u>Insurance Windstorm</u>	<u>\$4,400.00</u>	<u>\$4,415.00</u>	<u>\$4,650.00</u>
001-7100-571 46-50	<u>Repairs and Maintenance Other</u>	<u>\$18,000.00</u>	<u>\$46,000.00</u>	<u>\$25,000.00</u>
001-7100-571 49-10	<u>Other Current Charges</u>	<u>\$100.00</u>	<u>\$300.00</u>	<u>\$300.00</u>
001-7100-571 52-10	<u>Operating Supplies</u>	<u>\$100.00</u>	<u>\$100.00</u>	<u>\$100.00</u>
<b>TOTAL OPERATING EXPENSES</b>		<b><u>\$220,875.00</u></b>	<b><u>\$257,865.00</u></b> 16.75%	<b><u>\$222,900.00</u></b> -13.56%
<b>CAPITAL OUTLAY</b>				
001-7100-571 64-20	<u>Machinery and Equipment</u>	<u>\$0.00</u>	<u>\$10,450.00</u>	<u>\$0.00</u>
<b>TOTAL CAPITAL OUTLAY</b>		<b><u>\$0.00</u></b>	<b><u>\$10,450.00</u></b> #DIV/0!	<b><u>\$0.00</u></b> -100.00%
<b>TOTAL BUDGET</b>		<b><u>\$220,875.00</u></b>	<b><u>\$268,315.00</u></b> 21.48%	<b><u>\$222,900.00</u></b> -16.93% 0.92%

**CITY OF PANAMA CITY BEACH BUDGET WORKSHEET  
DEPARTMENT : RECREATION**

<u>CODE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET 2016-2017</u>	<u>AMENDED BUDGET 2016-2017</u>	<u>PROPOSED BUDGET 2017-2018</u>
<b>PERSONAL SERVICES</b>				
572.12-10	Salaries Regular	\$772,000.00	\$745,000.00	\$810,000.00
572.13-10	Salaries No Pension	\$235,000.00	\$240,000.00	\$250,000.00
572.14-10	Salaries Overtime	\$10,500.00	\$7,500.00	\$8,000.00
572.15-10	Salaries Special	\$8,775.00	\$8,475.00	\$8,900.00
572.15-20	Vehicle Expense	\$3,780.00	\$3,780.00	\$3,780.00
572.15-30	Incentive Pay	\$2,080.00	\$2,080.00	\$2,080.00
572.21-10	Matching FICA	\$78,958.00	\$77,023.00	\$82,831.00
572.22-10	Retirement	\$103,006.00	\$94,350.00	\$82,898.00
572.23-10	Health Insurance	\$143,500.00	\$136,500.00	\$143,500.00
572.23-20	Dental Insurance	\$7,000.00	\$6,000.00	\$9,500.00
572.23-30	Life Insurance	\$1,325.00	\$1,200.00	\$3,800.00
572.25-10	Unemployment Compensation	\$4,000.00	\$2,000.00	\$2,000.00
<b>TOTAL PERSONAL SERVICES</b>		<b>\$1,369,924.00</b>	<b>\$1,323,908.00</b>	<b>\$1,407,289.00</b>
			-3.36%	6.30%
<b>OPERATING EXPENSES</b>				
572.31-20	Professional Medical	\$2,700.00	\$2,000.00	\$2,700.00
572.31-40	Professional Laboratory Fees	\$700.00	\$1,000.00	\$1,000.00
572.31-60	Professional Other	\$20,000.00	\$57,500.00	\$12,000.00
572.32-10	Accounting and Auditing	\$11,000.00	\$11,000.00	\$10,300.00
572.34-10	Other Contractual Services Rec	\$105,000.00	\$110,000.00	\$115,000.00
572.34-15	Contractual Svcs Pier Pk Events	\$40,000.00	\$40,000.00	\$40,000.00
572.40-10	Travel & Per Diem	\$8,000.00	\$8,000.00	\$8,000.00
572.41-10	Communication Telephone	\$15,000.00	\$18,000.00	\$18,000.00
572.41-20	Communication Other	\$50,000.00	\$45,000.00	\$45,000.00
572.41-30	Communication Postage	\$200.00	\$200.00	\$200.00
572.41-40	Communication Freight/Express	\$500.00	\$500.00	\$500.00
572.43-10	Utilities Electricity	\$237,000.00	\$200,000.00	\$210,000.00
572.43-20	Utilities Waste Disposal	\$51,500.00	\$58,000.00	\$61,000.00
572.44-10	Rentals & Leases	\$52,000.00	\$45,000.00	\$45,000.00
572.45-10	Insurance Liability, Property, Etc.	\$39,000.00	\$55,500.00	\$65,500.00
572.45-30	Insurance Windstorm	\$30,000.00	\$13,100.00	\$13,800.00
572.46-50	Repair and Maintenance/Other	\$345,000.00	\$395,000.00	\$400,000.00
572.46-80	Repair and Maintenance ABP	\$40,000.00	\$70,000.00	\$55,000.00
572.47-10	Printing & Binding	\$7,500.00	\$6,000.00	\$7,500.00
572.48-30	Promotional Activities	\$2,000.00	\$4,500.00	\$5,000.00
572.49-10	Other Current Charges	\$6,000.00	\$3,000.00	\$3,500.00
572.51-10	Office Supplies	\$7,000.00	\$7,000.00	\$7,000.00
572.52-10	Operating Supplies	\$214,000.00	\$214,000.00	\$214,000.00
572.52-20	Fuel, Oil & Lubricants	\$21,000.00	\$20,000.00	\$21,000.00
572.52-35	Chemicals	\$265,000.00	\$215,000.00	\$245,000.00
572.52-36	Chemicals ABP	\$30,000.00	\$28,000.00	\$30,000.00
572.52-75	Banners	\$5,000.00	\$9,000.00	\$9,000.00
572.54-10	Books, Pubs and Memberships	\$2,000.00	\$3,000.00	\$3,000.00
572.55-10	Training and Education	\$6,500.00	\$6,500.00	\$6,500.00
572.56-20	Licenses	\$1,500.00	\$1,500.00	\$1,500.00
572.56-30	Permits and Registration Fees	\$5,000.00	\$2,500.00	\$2,500.00
<b>TOTAL OPERATING EXPENSES</b>		<b>\$1,620,100.00</b>	<b>\$1,649,800.00</b>	<b>\$1,658,500.00</b>
			1.83%	0.53%



**CITY OF PANAMA CITY BEACH BUDGET WORKSHEET  
DEPARTMENT : RECREATION**

<u>CODE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET 2016-2017</u>	<u>AMENDED BUDGET 2016-2017</u>	<u>PROPOSED BUDGET 2017-2018</u>
<b><u>CAPITAL OUTLAY</u></b>				
572.60-10	Capital Outlay < \$ 5,000	\$65,000.00	\$176,797.00	\$80,000.00
572.61-10	Land	\$30,000.00	\$0.00	\$0.00
572.63-10	Improvements	\$300,000.00	\$285,000.00	\$490,000.00
572.64-20	Machinery & Equipment	\$135,000.00	\$67,000.00	\$166,000.00
572.65-90	CIP-Greenways and Trails	\$208,000.00	\$253,000.00	\$200,000.00
<b><u>TOTAL CAPITAL OUTLAY</u></b>		<b><u>\$738,000.00</u></b>	<b><u>\$781,797.00</u></b>	<b><u>\$936,000.00</u></b>
			5.93%	19.72%
<b><u>GRANTS AND AIDS</u></b>				
572.82-10	Contribution to Boys and Girls Club	\$64,000.00	\$64,000.00	\$64,000.00
572.82-15	Contribution to Senior Center	\$45,000.00	\$45,000.00	\$45,000.00
<b><u>TOTAL GRANTS AND AIDS</u></b>		<b><u>\$109,000.00</u></b>	<b><u>\$109,000.00</u></b>	<b><u>\$109,000.00</u></b>
			0.00%	0.00%
<b><u>TOTAL BUDGET</u></b>		<b><u>\$3,837,024.00</u></b>	<b><u>\$3,864,505.00</u></b>	<b><u>\$4,110,789.00</u></b>
			0.72%	6.37%
				7.13%

**CITY OF PANAMA CITY BEACH BUDGET WORKSHEET  
FBR CRA SPECIAL REVENUE FUND INCOME AND NON-REVENUE**

<u>CODE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET 2016-2017</u>	<u>AMENDED BUDGET 2016-2017</u>	<u>PROPOSED BUDGET 2017-2018</u>
160-0000-338.10-00	<u>Reimbursement from CRA Trust Fund</u>	<u>\$9,423,442.00</u>	<u>\$9,425,698.00</u>	<u>\$9,976,151.00</u>
160-0000-344.90-40	<u>Public Parking Fees</u>	<u>\$30,000.00</u>	<u>\$38,000.00</u>	<u>\$40,000.00</u>
160-0000-347.59-75	<u>Rental Billboard Barnacle Bay</u>	<u>\$5,300.00</u>	<u>\$5,200.00</u>	<u>\$4,800.00</u>
160-0000-354.10-00	<u>Code Enforcement Fines</u>	<u>\$1,000.00</u>	<u>\$1,440.00</u>	<u>\$1,000.00</u>
160-0000-363.24-10	<u>Transportation Proportionate Share Payments</u>	<u>\$221,000.00</u>	<u>\$350,000.00</u>	<u>\$350,000.00</u>
160-0000-369.90-10	<u>Miscellaneous-Other</u>	<u>\$15.00</u>	<u>\$45.00</u>	<u>\$0.00</u>
160-0000-389.90-10	<u>Cash Carry Forward Unrestricted</u>	<u>\$223,941.00</u>	<u>\$241,516.00</u>	<u>\$0.00</u>
160-0000-389.90-70	<u>Cash Carry Forward Restricted - TIF</u>	<u>\$14,330,311.00</u>	<u>\$14,661,805.00</u>	<u>\$15,013,394.00</u>
160-0000-389.90-70	<u>Cash Carry Forward Restricted - Other</u>	<u>\$6,836,197.00</u>	<u>\$6,836,197.00</u>	<u>\$6,768,866.00</u>
<u>TOTAL INCOME AND NON-REVENUE</u>		<u>\$31,071,206.00</u>	<u>\$31,559,901.00</u>	<u>\$32,154,211.00</u>
			1.57%	1.88%
				3.49%

**CITY OF PANAMA CITY BEACH BUDGET WORKSHEET  
FBR CRA SPECIAL REVENUE FUND**

<u>CODE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET 2016-2017</u>	<u>AMENDED BUDGET 2016-2017</u>	<u>PROPOSED BUDGET 2017-2018</u>
<b>PERSONAL SERVICES</b>				
.12-10	Salaries Regular	\$235,100.00	\$235,100.00	\$247,000.00
.13-10	Salaries Other	\$0.00	\$1,000.00	\$0.00
.14-10	Salaries-Overtime	\$1,500.00	\$1,500.00	\$2,000.00
.15-10	Salaries Special	\$1,500.00	\$1,500.00	\$1,550.00
.15-20	Vehicle Expense	\$3,510.00	\$3,510.00	\$3,510.00
.15-30	Incentive Pay	\$4,650.00	\$4,650.00	\$3,100.00
.21-10	Matching FICA	\$18,839.00	\$18,839.00	\$19,673.00
.22-00	Retirement	\$32,072.00	\$32,072.00	\$25,365.00
.23-10	Health Insurance	\$22,800.00	\$22,800.00	\$25,000.00
.23-20	Dental Insurance	\$1,150.00	\$1,150.00	\$1,250.00
.23-30	Life Insurance	\$215.00	\$215.00	\$235.00
<b>TOTAL PERSONAL SERVICES</b>		<b>\$321,336.00</b>	<b>\$322,336.00</b>	<b>\$328,683.00</b>
				1.97%
<b>OPERATING EXPENSES</b>				
.31-10	Professional Legal	\$110,000.00	\$70,000.00	\$85,000.00
.31-20	Professional Medical	\$500.00	\$1,000.00	\$1,000.00
.31-30	Professional Engineering & Architect	\$0.00	\$0.00	\$0.00
.31-60	Professional Other	\$118,500.00	\$83,000.00	\$78,000.00
.32-10	Accounting and Auditing	\$11,050.00	\$11,050.00	\$10,350.00
.34-10	Contractual Services	\$214,500.00	\$60,500.00	\$215,500.00
.40-10	Travel and Per Diem	\$4,500.00	\$4,500.00	\$4,500.00
.41-10	Communication Telephone	\$5,000.00	\$5,500.00	\$5,800.00
.41-20	Communication Other	\$2,000.00	\$2,000.00	\$2,150.00
.41-30	Communication Postage	\$300.00	\$300.00	\$325.00
.41-40	Communication Freight and Ex	\$500.00	\$700.00	\$530.00
.43-10	Utilities Electricity	\$20,000.00	\$25,000.00	\$20,000.00
.43-20	Utilities Waste Disposal	\$4,000.00	\$4,000.00	\$3,300.00
.44-10	Rentals and Leases	\$4,000.00	\$4,000.00	\$3,500.00
.45-10	Insurance Liability, Property, Etc.	\$4,200.00	\$5,200.00	\$6,200.00
.45-30	Insurance Windstorm	\$4,000.00	\$4,000.00	\$4,000.00
.46-10	Repairs and Mte Building	\$5,000.00	\$5,000.00	\$3,000.00
.46-20	Repairs and Mte Mach and Eq	\$15,000.00	\$15,000.00	\$16,000.00
.46-50	Repairs and Mte Other	\$228,000.00	\$228,000.00	\$253,700.00
.47-10	Printing and Binding	\$1,000.00	\$1,000.00	\$1,050.00
.49-10	Other Current Charges	\$3,500.00	\$4,500.00	\$4,500.00
.51-10	Office Supplies	\$1,500.00	\$4,000.00	\$4,000.00
.52-10	Operating Supplies	\$10,500.00	\$10,000.00	\$11,200.00
.52-20	Fuel, Oil and Lubricants	\$6,000.00	\$6,000.00	\$6,300.00
.54-10	Books, Pubs and Memberships	\$3,300.00	\$3,300.00	\$3,800.00
.55-10	Training and Education	\$3,500.00	\$3,500.00	\$3,750.00
.56-20	Licenses	\$500.00	\$500.00	\$550.00
.56-30	Permits & Registration Fees	\$500.00	\$500.00	\$550.00
<b>TOTAL OPERATING EXPENSES</b>		<b>\$781,350.00</b>	<b>\$562,050.00</b>	<b>\$748,555.00</b>
				33.18%
<b>CAPITAL OUTLAY</b>				
.60-00	Capital Outlay < \$5,000	\$4,500.00	\$5,655.00	\$9,500.00
.61-10	Land	\$5,000,000.00	\$500,000.00	\$6,000,000.00
.63-00	Improvements	\$0.00	\$0.00	\$0.00
.64-20	Machinery & Equipment	\$0.00	\$12,000.00	\$50,000.00
.65-69	Arnold Road	\$200,000.00	\$0.00	\$0.00
.65-74	Front Beach Road Segment 3	\$0.00	\$130,000.00	\$250,000.00
.65-79	Lyndell Lane	\$230,000.00	\$258,000.00	\$0.00
.65-82	Front Beach Road Segment 2	\$8,600,000.00	\$4,500,000.00	\$9,800,000.00
.65-89	Front Beach Road Segment 4.1	\$0.00	\$0.00	\$760,000.00
.65-90	Other	\$0.00	\$75,000.00	\$0.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>\$14,034,500.00</b>	<b>\$5,480,655.00</b>	<b>\$16,869,500.00</b>
				207.80%
<b>DEBT SERVICE</b>				
.71-70	Principal / 2006 Bonds	\$2,210,000.00	\$2,210,000.00	\$2,315,000.00
.72-70	Interest / 2006 Bonds	\$1,202,600.00	\$1,202,600.00	\$1,120,100.00
.73-70	Other Debt Service Costs	\$0.00	\$0.00	\$0.00
<b>TOTAL DEPT SERVICE</b>		<b>\$3,412,600.00</b>	<b>\$3,412,600.00</b>	<b>\$3,435,100.00</b>
			0.00%	0.66%
<b>TOTAL BUDGET</b>		<b>\$18,549,786.00</b>	<b>\$9,777,641.00</b>	<b>\$21,381,838.00</b>
			-47.29%	118.68%
				15.27%

**CITY OF PANAMA CITY BEACH BUDGET WORKSHEET**  
**DEPARTMENT : COMMUNITY REDEVELOPMENT**

ORIGINAL 2016-2017	2400	5901			TOTAL	
	CODE ENFORCMENT	HWYS AND STS				
<b>PERSONAL SERVICES</b>						
12-10	Salaries Regular	\$50,500.00	\$184,600.00	\$0.00	\$0.00	\$235,100.00
14-10	Salaries Overtime	\$500.00	\$1,000.00	\$0.00	\$0.00	\$1,500.00
15-10	Salaries Special	\$500.00	\$1,000.00	\$0.00	\$0.00	\$1,500.00
15-20	Vehicle Expense	\$0.00	\$3,510.00	\$0.00	\$0.00	\$3,510.00
15-30	Incentive Pay	\$3,250.00	\$1,400.00	\$0.00	\$0.00	\$4,650.00
21-10	Matching FICA	\$4,188.00	\$14,651.00	\$0.00	\$0.00	\$18,839.00
22-10	Retirement	\$7,632.00	\$24,440.00	\$0.00	\$0.00	\$32,072.00
23-10	Health Insurance	\$6,700.00	\$16,100.00	\$0.00	\$0.00	\$22,800.00
23-20	Dental Insurance	\$350.00	\$800.00	\$0.00	\$0.00	\$1,150.00
23-30	Life Insurance	\$65.00	\$150.00	\$0.00	\$0.00	\$215.00
<b>TOTAL PERSONAL SERVICES</b>		<b>\$73,685.00</b>	<b>\$247,651.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$321,336.00</b>
<b>OPERATING EXPENSES</b>						
31-10	Professional Legal	\$50,000.00	\$60,000.00	\$0.00	\$0.00	\$110,000.00
31-20	Professional Medical	\$500.00	\$0.00	\$0.00	\$0.00	\$500.00
31-30	Professional Engineering & Arch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31-60	Professional Other	\$3,000.00	\$115,500.00	\$0.00	\$0.00	\$118,500.00
32-10	Accounting and Auditing	\$1,350.00	\$9,700.00	\$0.00	\$0.00	\$11,050.00
34-10	Contractual Services	\$205,000.00	\$9,500.00	\$0.00	\$0.00	\$214,500.00
40-10	Travel & Per Diem	\$1,500.00	\$3,000.00	\$0.00	\$0.00	\$4,500.00
41-10	Communication Telephone	\$2,000.00	\$3,000.00	\$0.00	\$0.00	\$5,000.00
41-20	Communication Other	\$500.00	\$1,500.00	\$0.00	\$0.00	\$2,000.00
41-30	Communication Postage	\$100.00	\$200.00	\$0.00	\$0.00	\$300.00
41-40	Communication Freight / Express	\$200.00	\$300.00	\$0.00	\$0.00	\$500.00
43-10	Utilities Electricity	\$5,000.00	\$15,000.00	\$0.00	\$0.00	\$20,000.00
43-20	Utilities Waste Disposal	\$1,000.00	\$3,000.00	\$0.00	\$0.00	\$4,000.00
44-10	Rentals and Leases	\$1,500.00	\$2,500.00	\$0.00	\$0.00	\$4,000.00
45-10	Insurance Liability, Property, Etc.	\$2,400.00	\$1,800.00	\$0.00	\$0.00	\$4,200.00
45-30	Insurance Windstorm	\$1,500.00	\$2,500.00	\$0.00	\$0.00	\$4,000.00
46-10	Repair and Maintenance/Other	\$2,000.00	\$3,000.00	\$0.00	\$0.00	\$5,000.00
46-20	Repair and Maintenance/M & E	\$5,000.00	\$10,000.00	\$0.00	\$0.00	\$15,000.00
46-50	Repair and Maintenance/Other	\$3,000.00	\$225,000.00	\$0.00	\$0.00	\$228,000.00
47-10	Printing & Binding	\$500.00	\$500.00	\$0.00	\$0.00	\$1,000.00
49-10	Other Current Charges	\$1,500.00	\$2,000.00	\$0.00	\$0.00	\$3,500.00
51-10	Office Supplies	\$500.00	\$1,000.00	\$0.00	\$0.00	\$1,500.00
52-10	Operating Supplies	\$3,500.00	\$7,000.00	\$0.00	\$0.00	\$10,500.00
52-20	Fuel, Oil & Lubricants	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$6,000.00
54-10	Books, Pubs and Memberships	\$300.00	\$3,000.00	\$0.00	\$0.00	\$3,300.00
55-10	Training and Education	\$1,000.00	\$2,500.00	\$0.00	\$0.00	\$3,500.00
56-20	Licenses	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00
56-30	Permits and Registration Fees	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00
<b>TOTAL OPERATING EXPENSES</b>		<b>\$295,850.00</b>	<b>\$485,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$781,350.00</b>
<b>CAPITAL OUTLAY</b>						
60-10	Capital Outlay < \$5,000	\$2,500.00	\$2,000.00	\$0.00	\$0.00	\$4,500.00
61-10	Land	\$0.00	\$5,000,000.00	\$0.00	\$0.00	\$5,000,000.00
63-10	Improvements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64-20	Machinery & Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65-69	Arnold Road	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00
65-79	Lyndell Lane	\$0.00	\$230,000.00	\$0.00	\$0.00	\$230,000.00
65-82	Front Beach Road Segment II	\$0.00	\$8,600,000.00	\$0.00	\$0.00	\$8,600,000.00
65-90	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>\$2,500.00</b>	<b>\$14,032,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$14,034,500.00</b>
<b>DEBT SERVICE</b>						
71-70	Principal / 2006 Bonds	\$0.00	\$2,210,000.00	\$0.00	\$0.00	\$2,210,000.00
72-70	Interest / 2006 Bonds	\$0.00	\$1,202,600.00	\$0.00	\$0.00	\$1,202,600.00
73-70	Other Debt Service Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL DEBT SERVICE</b>		<b>\$0.00</b>	<b>\$3,412,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,412,600.00</b>
<b>TOTAL BUDGET</b>						
<b>TOTAL BUDGET</b>		<b>\$372,035.00</b>	<b>\$18,177,751.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,549,786.00</b>

**CITY OF PANAMA CITY BEACH BUDGET WORKSHEET**  
**DEPARTMENT : COMMUNITY REDEVELOPMENT**

AMENDED 2016-2017		2400	5901			
		CODE ENFORCEMENT	HWYS AND STS			TOTAL
<b>PERSONAL SERVICES</b>						
12-10	Salaries Regular	\$50,500.00	\$184,600.00	\$0.00	\$0.00	\$235,100.00
13-10	Salaries Other	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00
14-10	Salaries Overtime	\$500.00	\$1,000.00	\$0.00	\$0.00	\$1,500.00
15-10	Salaries Special	\$500.00	\$1,000.00	\$0.00	\$0.00	\$1,500.00
15-20	Vehicle Expense	\$0.00	\$3,510.00	\$0.00	\$0.00	\$3,510.00
15-30	Incentive Pay	\$3,250.00	\$1,400.00	\$0.00	\$0.00	\$4,650.00
21-10	Matching FICA	\$4,188.00	\$14,651.00	\$0.00	\$0.00	\$18,839.00
22-10	Retirement	\$7,632.00	\$24,440.00	\$0.00	\$0.00	\$32,072.00
23-10	Health Insurance	\$6,700.00	\$16,100.00	\$0.00	\$0.00	\$22,800.00
23-20	Dental Insurance	\$350.00	\$800.00	\$0.00	\$0.00	\$1,150.00
23-30	Life Insurance	\$65.00	\$150.00	\$0.00	\$0.00	\$215.00
<b>TOTAL PERSONAL SERVICES</b>		<b>\$73,685.00</b>	<b>\$248,651.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$322,336.00</b>
<b>OPERATING EXPENSES</b>						
31-10	Professional Legal	\$25,000.00	\$45,000.00	\$0.00	\$0.00	\$70,000.00
31-20	Professional Medical	\$500.00	\$500.00	\$0.00	\$0.00	\$1,000.00
31-30	Professional Engineering & Arch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31-60	Professional Other	\$3,000.00	\$80,000.00	\$0.00	\$0.00	\$83,000.00
32-10	Accounting and Auditing	\$1,350.00	\$9,700.00	\$0.00	\$0.00	\$11,050.00
34-10	Contractual Services	\$50,000.00	\$10,500.00	\$0.00	\$0.00	\$60,500.00
40-10	Travel & Per Diem	\$1,500.00	\$3,000.00	\$0.00	\$0.00	\$4,500.00
41-10	Communication Telephone	\$2,500.00	\$3,000.00	\$0.00	\$0.00	\$5,500.00
41-20	Communication Other	\$500.00	\$1,500.00	\$0.00	\$0.00	\$2,000.00
41-30	Communication Postage	\$100.00	\$200.00	\$0.00	\$0.00	\$300.00
41-40	Communication Freight / Express	\$200.00	\$500.00	\$0.00	\$0.00	\$700.00
43-10	Utilities Electricity	\$5,000.00	\$20,000.00	\$0.00	\$0.00	\$25,000.00
43-20	Utilities Waste Disposal	\$1,000.00	\$3,000.00	\$0.00	\$0.00	\$4,000.00
44-10	Rentals and Leases	\$1,500.00	\$2,500.00	\$0.00	\$0.00	\$4,000.00
45-10	Insurance Liability, Property, Etc.	\$2,400.00	\$2,800.00	\$0.00	\$0.00	\$5,200.00
45-30	Insurance Windstorm	\$1,500.00	\$2,500.00	\$0.00	\$0.00	\$4,000.00
46-10	Repair and Maintenance/Building	\$2,000.00	\$3,000.00	\$0.00	\$0.00	\$5,000.00
46-20	Repair and Maintenance/M & E	\$5,000.00	\$10,000.00	\$0.00	\$0.00	\$15,000.00
46-50	Repair and Maintenance/Other	\$3,000.00	\$225,000.00	\$0.00	\$0.00	\$228,000.00
47-10	Printing & Binding	\$500.00	\$500.00	\$0.00	\$0.00	\$1,000.00
49-10	Other Current Charges	\$1,500.00	\$3,000.00	\$0.00	\$0.00	\$4,500.00
51-10	Office Supplies	\$1,000.00	\$3,000.00	\$0.00	\$0.00	\$4,000.00
52-10	Operating Supplies	\$3,500.00	\$6,500.00	\$0.00	\$0.00	\$10,000.00
52-20	Fuel, Oil & Lubricants	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$6,000.00
54-10	Books, Pubs and Memberships	\$300.00	\$3,000.00	\$0.00	\$0.00	\$3,300.00
55-10	Training and Education	\$1,000.00	\$2,500.00	\$0.00	\$0.00	\$3,500.00
56-20	Licenses	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00
56-30	Permits and Registration Fees	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00
<b>TOTAL OPERATING EXPENSES</b>		<b>\$116,850.00</b>	<b>\$445,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$562,050.00</b>
<b>CAPITAL OUTLAY</b>						
60-10	Capital Outlay < \$5,000	\$2,655.00	\$3,000.00	\$0.00	\$0.00	\$5,655.00
61-10	Land	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00
63-10	Improvements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64-20	Machinery & Equipment	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00
65-69	Arnold Road	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65-74	Front Beach Road Segment 3	\$0.00	\$130,000.00	\$0.00	\$0.00	\$130,000.00
65-79	Lyndell Lane	\$0.00	\$258,000.00	\$0.00	\$0.00	\$258,000.00
65-82	Front Beach Road Segment 2	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$4,500,000.00
65-90	Other	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>\$2,655.00</b>	<b>\$5,478,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,480,655.00</b>
<b>DEBT SERVICE</b>						
71-70	Principal / 2006/2015 Bonds	\$0.00	\$2,210,000.00	\$0.00	\$0.00	\$2,210,000.00
72-70	Interest / 2006/2015 Bonds	\$0.00	\$1,202,600.00	\$0.00	\$0.00	\$1,202,600.00
73-70	Other Debt Service Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL DEBT SERVICE</b>		<b>\$0.00</b>	<b>\$3,412,600.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,412,600.00</b>
<b>TOTAL BUDGET</b>		<b>\$193,190.00</b>	<b>\$9,584,451.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,777,641.00</b>

**CITY OF PANAMA CITY BEACH BUDGET WORKSHEET  
DEPARTMENT : COMMUNITY REDEVELOPMENT**

PROPOSED 2017-2018		2400	5901			TOTAL
		CODE ENFORCMT	HWYS AND STS			
<b>PERSONAL SERVICES</b>						
12-10	Salaries Regular	\$52,500.00	\$194,500.00	\$0.00	\$0.00	\$247,000.00
14-10	Salaries Overtime	\$1,000.00	\$1,000.00	\$0.00	\$0.00	\$2,000.00
15-10	Salaries Special	\$500.00	\$1,050.00	\$0.00	\$0.00	\$1,550.00
15-20	Vehicle Expense	\$0.00	\$3,510.00	\$0.00	\$0.00	\$3,510.00
15-30	Incentive Pay	\$1,700.00	\$1,400.00	\$0.00	\$0.00	\$3,100.00
21-10	Matching FICA	\$4,261.00	\$15,412.00	\$0.00	\$0.00	\$19,673.00
22-10	Retirement	\$5,570.00	\$19,795.00	\$0.00	\$0.00	\$25,365.00
23-10	Health Insurance	\$6,500.00	\$18,500.00	\$0.00	\$0.00	\$25,000.00
23-20	Dental Insurance	\$350.00	\$900.00	\$0.00	\$0.00	\$1,250.00
23-30	Life Insurance	\$60.00	\$175.00	\$0.00	\$0.00	\$235.00
<b>TOTAL PERSONAL SERVICES</b>		<b>\$72,441.00</b>	<b>\$256,242.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$328,683.00</b>
<b>OPERATING EXPENSES</b>						
31-10	Professional Legal	\$25,000.00	\$60,000.00	\$0.00	\$0.00	\$85,000.00
31-20	Professional Medical	\$500.00	\$500.00	\$0.00	\$0.00	\$1,000.00
31-30	Professional Engineering & Arch	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
31-60	Professional Other	\$7,500.00	\$70,500.00	\$0.00	\$0.00	\$78,000.00
32-10	Accounting and Auditing	\$1,250.00	\$9,100.00	\$0.00	\$0.00	\$10,350.00
34-10	Contractual Services	\$205,000.00	\$10,500.00	\$0.00	\$0.00	\$215,500.00
40-10	Travel & Per Diem	\$1,500.00	\$3,000.00	\$0.00	\$0.00	\$4,500.00
41-10	Communication Telephone	\$2,500.00	\$3,300.00	\$0.00	\$0.00	\$5,800.00
41-20	Communication Other	\$500.00	\$1,650.00	\$0.00	\$0.00	\$2,150.00
41-30	Communication Postage	\$100.00	\$225.00	\$0.00	\$0.00	\$325.00
41-40	Communication Freight / Express	\$200.00	\$330.00	\$0.00	\$0.00	\$530.00
43-10	Utilities Electricity	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00
43-20	Utilities Waste Disposal	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00
44-10	Rentals and Leases	\$1,000.00	\$2,500.00	\$0.00	\$0.00	\$3,500.00
45-10	Insurance Liability, Property, Etc	\$2,850.00	\$3,350.00	\$0.00	\$0.00	\$6,200.00
45-30	Insurance Windstorm	\$1,500.00	\$2,500.00	\$0.00	\$0.00	\$4,000.00
46-10	Repair and Maintenance/Building	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00
46-20	Repair and Maintenance/M & E	\$5,000.00	\$11,000.00	\$0.00	\$0.00	\$16,000.00
46-50	Repair and Maintenance/Other	\$3,000.00	\$250,700.00	\$0.00	\$0.00	\$253,700.00
47-10	Printing & Binding	\$500.00	\$550.00	\$0.00	\$0.00	\$1,050.00
49-10	Other Current Charges	\$1,500.00	\$3,000.00	\$0.00	\$0.00	\$4,500.00
51-10	Office Supplies	\$1,000.00	\$3,000.00	\$0.00	\$0.00	\$4,000.00
52-10	Operating Supplies	\$3,500.00	\$7,700.00	\$0.00	\$0.00	\$11,200.00
52-20	Fuel, Oil & Lubricants	\$3,000.00	\$3,300.00	\$0.00	\$0.00	\$6,300.00
54-10	Books, Pubs and Memberships	\$300.00	\$3,500.00	\$0.00	\$0.00	\$3,800.00
55-10	Training and Education	\$1,000.00	\$2,750.00	\$0.00	\$0.00	\$3,750.00
56-20	Licenses	\$0.00	\$550.00	\$0.00	\$0.00	\$550.00
56-30	Permits and Registration Fees	\$0.00	\$550.00	\$0.00	\$0.00	\$550.00
<b>TOTAL OPERATING EXPENSES</b>		<b>\$268,200.00</b>	<b>\$480,355.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$748,555.00</b>
<b>CAPITAL OUTLAY</b>						
60-10	Capital Outlay < \$5,000	\$2,500.00	\$7,000.00	\$0.00	\$0.00	\$9,500.00
61-10	Land	\$0.00	\$6,000,000.00	\$0.00	\$0.00	\$6,000,000.00
63-10	Improvements	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
64-20	Machinery & Equipment	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00
65-69	Arnold Road	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65-74	Front Beach Road Segment 3	\$0.00	\$250,000.00	\$0.00	\$0.00	\$250,000.00
65-79	Lyndell Lane	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65-82	Front Beach Road Segment 2	\$0.00	\$9,800,000.00	\$0.00	\$0.00	\$9,800,000.00
65-89	Front Beach Road Segment 4.1	\$0.00	\$760,000.00	\$0.00	\$0.00	\$760,000.00
65-90	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>\$2,500.00</b>	<b>\$16,867,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,869,500.00</b>
<b>DEBT SERVICE</b>						
71-70	Principal 2015 Bonds	\$0.00	\$2,315,000.00	\$0.00	\$0.00	\$2,315,000.00
72-70	Interest 2015 Bonds	\$0.00	\$1,120,100.00	\$0.00	\$0.00	\$1,120,100.00
73-70	Other Debt Service Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>TOTAL DEBT SERVICE</b>		<b>\$0.00</b>	<b>\$3,435,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,435,100.00</b>
<b>TOTAL BUDGET</b>		<b>\$343,141.00</b>	<b>\$21,038,697.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$21,381,838.00</b>

**CITY OF PANAMA CITY BEACH BUDGET WORKSHEET**  
**UTILITY FUND INCOME AND NON-REVENUE**

<u>CODE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET</u> <u>2016-2017</u>	<u>AMENDED</u> <u>BUDGET</u> <u>2016-2017</u>	<u>PROPOSED</u> <u>BUDGET</u> <u>2017-2018</u>
401-0000-329.60-00	<u>Driveway Connections</u>	<u>\$6,500.00</u>	<u>\$7,500.00</u>	<u>\$7,500.00</u>
401-0000-331.39-10	<u>Federal Grants DEM Gulf Highlands</u>	<u>\$0.00</u>	<u>\$6,880.00</u>	<u>\$0.00</u>
401-0000-343.30-00	<u>Water Tap On Fee</u>	<u>\$180,000.00</u>	<u>\$205,000.00</u>	<u>\$205,000.00</u>
401-0000-343.31-00	<u>Water Sales</u>	<u>\$15,690,000.00</u>	<u>\$15,785,000.00</u>	<u>\$15,940,000.00</u>
401-0000-343.32-00	<u>Water Sales / Sprinklers</u>	<u>\$2,122,000.00</u>	<u>\$2,165,000.00</u>	<u>\$2,185,000.00</u>
401-0000-343.50-00	<u>Sewer Tap On Fee</u>	<u>\$50,000.00</u>	<u>\$28,000.00</u>	<u>\$28,000.00</u>
401-0000-343.51-00	<u>Sewer Sales</u>	<u>\$12,003,000.00</u>	<u>\$12,130,000.00</u>	<u>\$12,370,000.00</u>
401-0000-343.58-00	<u>Reuse Water Sales</u>	<u>\$453,000.00</u>	<u>\$475,000.00</u>	<u>\$485,000.00</u>
401-0000-343.69-00	<u>Reactivation / Reset Fee</u>	<u>\$86,000.00</u>	<u>\$90,000.00</u>	<u>\$90,000.00</u>
401-0000-343.90-00	<u>Stormwater Fees</u>	<u>\$1,015,000.00</u>	<u>\$1,013,400.00</u>	<u>\$1,520,000.00</u>
401-0000-343.91-00	<u>Leachate</u>	<u>\$135,000.00</u>	<u>\$117,000.00</u>	<u>\$117,000.00</u>
401-0000-344.90-70	<u>Charges for Printed Materials</u>	<u>\$200.00</u>	<u>\$175.00</u>	<u>\$150.00</u>
401-0000-359.70-00	<u>Penalties / Late Payments</u>	<u>\$450,000.00</u>	<u>\$409,000.00</u>	<u>\$400,000.00</u>
401-0000-361.10-00	<u>Interest Earnings Unrestricted</u>	<u>\$40,000.00</u>	<u>\$95,000.00</u>	<u>\$100,000.00</u>
401-0000-361.11-00	<u>Interest Earnings Restricted</u>	<u>\$14,000.00</u>	<u>\$29,000.00</u>	<u>\$40,000.00</u>
401-0000-362.20-00	<u>Tag Office Rental</u>	<u>\$37,080.00</u>	<u>\$37,080.00</u>	<u>\$37,080.00</u>
401-0000-363.23-10	<u>Water Impact Fees</u>	<u>\$250,000.00</u>	<u>\$500,000.00</u>	<u>\$500,000.00</u>
401-0000-363.23-20	<u>Sewer Impact Fees</u>	<u>\$800,000.00</u>	<u>\$1,800,000.00</u>	<u>\$1,800,000.00</u>
401-0000-364.20-00	<u>Proceeds from Asset Dispositions</u>	<u>\$18,000.00</u>	<u>\$20,425.00</u>	<u>\$20,000.00</u>
401-0000-365.10-00	<u>Surplus Mat'ls and Scrap</u>	<u>\$5,000.00</u>	<u>\$11,200.00</u>	<u>\$10,000.00</u>
401-0000-369.01-00	<u>Administrative Fees</u>	<u>\$12,500.00</u>	<u>\$12,500.00</u>	<u>\$12,500.00</u>
401-0000-369.03-00	<u>Engineering Review Fees Wtr &amp; Swr</u>	<u>\$28,000.00</u>	<u>\$30,000.00</u>	<u>\$30,000.00</u>
401-0000-369.04-00	<u>Engineering Review Fees SW</u>	<u>\$5,000.00</u>	<u>\$7,400.00</u>	<u>\$7,500.00</u>
401-0000-369.05-00	<u>Stormwater Mitigation App Fees</u>	<u>\$2,000.00</u>	<u>\$2,000.00</u>	<u>\$0.00</u>
401-0000-369.90-10	<u>Miscellaneous</u>	<u>\$5,000.00</u>	<u>\$15,000.00</u>	<u>\$15,000.00</u>
401-0000-389.41-00	<u>Grants and Donations FMIT</u>	<u>\$0.00</u>	<u>\$1,695.00</u>	<u>\$0.00</u>
401-0000-389.70-00	<u>Capital Contributions Public (Local)</u>	<u>\$500,000.00</u>	<u>\$500,000.00</u>	<u>\$0.00</u>
401-0000-389.90-10	<u>Cash Carry Forward Unrestricted</u>	<u>\$50,769,890.00</u>	<u>\$52,618,249.00</u>	<u>\$41,769,369.00</u>
401-0000-389.90-70	<u>Cash Carry Forward Restricted</u>	<u>\$23,056,553.00</u>	<u>\$22,224,867.00</u>	<u>\$19,998,986.00</u>
<b>TOTAL INCOME AND NON-REVENUE</b>		<b><u>\$107,733,723.00</u></b>	<b><u>\$110,336,371.00</u></b> 2.42%	<b><u>\$97,688,085.00</u></b> -11.46% -9.32%

**CITY OF PANAMA CITY BEACH BUDGET WORKSHEET**

**DEPARTMENT : WATER**

<u>CODE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET 2016-2017</u>	<u>AMENDED BUDGET 2016-2017</u>	<u>PROPOSED BUDGET 2017-2018</u>
<b>PERSONAL SERVICES</b>				
401-3300-533.12-10	Salaries Regular	\$1,730,000.00	\$1,650,000.00	\$1,952,000.00
401-3300-533.13-10	Salaries No Pension	\$10,000.00	\$10,000.00	\$0.00
401-3300-533.14-10	Salaries Overtime	\$94,000.00	\$94,000.00	\$97,500.00
401-3300-533.15-10	Salaries Special	\$15,000.00	\$14,575.00	\$15,000.00
401-3300-533.15-20	Vehicle Expense	\$7,600.00	\$7,600.00	\$6,000.00
401-3300-533.15-30	Incentive Pay	\$6,000.00	\$6,200.00	\$6,300.00
401-3300-533.21-10	Matching FICA	\$142,489.00	\$136,352.00	\$158,875.00
401-3300-533.22-10	Retirement	\$181,805.00	\$158,000.00	\$159,699.00
401-3300-533.23-10	Health Insurance	\$241,000.00	\$229,500.00	\$260,000.00
401-3300-533.23-20	Dental Insurance	\$12,000.00	\$10,400.00	\$13,000.00
401-3300-533.23-30	Life Insurance	\$2,200.00	\$2,000.00	\$2,400.00
401-3300-533.25-10	Unemployment Compensation	\$5,000.00	\$5,000.00	\$5,000.00
<b>TOTAL PERSONAL SERVICES</b>		<b>\$2,447,094.00</b>	<b>\$2,323,627.00</b>	<b>\$2,675,774.00</b>
			-5.05%	15.16%
<b>OPERATING EXPENSES</b>				
401-3300-533.31-10	Professional Legal	\$25,000.00	\$25,000.00	\$25,000.00
401-3300-533.31-20	Professional Medical	\$3,000.00	\$3,000.00	\$3,000.00
401-3300-533.31-30	Professional Engineering/Architect	\$40,000.00	\$40,000.00	\$40,000.00
401-3300-533.31-40	Professional Laboratory Fees	\$35,000.00	\$35,000.00	\$35,000.00
401-3300-533.31-50	Professional Surveying/Plat Review	\$3,000.00	\$3,000.00	\$3,000.00
401-3300-533.31-60	Professional Other	\$50,000.00	\$50,000.00	\$50,000.00
401-3300-533.32-10	Accounting and Auditing	\$24,800.00	\$24,800.00	\$20,600.00
401-3300-533.34-10	Other Contractual Services	\$130,000.00	\$140,000.00	\$140,000.00
401-3300-533.40-10	Travel and Per Diem	\$10,000.00	\$10,000.00	\$10,000.00
401-3300-533.41-10	Communication Telephone	\$19,000.00	\$22,000.00	\$22,000.00
401-3300-533.41-20	Communication Other	\$40,000.00	\$40,000.00	\$40,000.00
401-3300-533.41-30	Communication Postage	\$67,000.00	\$67,000.00	\$67,000.00
401-3300-533.41-40	Communication Freight/Express Chg	\$1,000.00	\$1,000.00	\$1,000.00
401-3300-533.43-10	Utilities Electric	\$465,000.00	\$443,000.00	\$465,000.00
401-3300-533.43-20	Utilities Waste Disposal	\$12,000.00	\$12,000.00	\$12,000.00
401-3300-533.43-40	Utilities Water Purchased fr Bay Cty	\$8,820,000.00	\$8,770,000.00	\$9,040,000.00
401-3300-533.44-10	Rentals and Leases	\$30,000.00	\$30,000.00	\$30,000.00
401-3300-533.45-10	Insurance Liability, Property, Etc	\$103,000.00	\$115,000.00	\$136,000.00
401-3300-533.45-30	Insurance Windstorm	\$5,800.00	\$5,800.00	\$5,800.00
401-3300-533.46-10	Repairs and Mte Buildings	\$30,000.00	\$30,000.00	\$30,000.00
401-3300-533.46-20	Repairs and Mte Mach and Equipmt	\$65,000.00	\$65,000.00	\$65,000.00
401-3300-533.46-30	Repairs and Mte Meters	\$55,000.00	\$55,000.00	\$55,000.00
401-3300-533.46-40	Repairs and Mte Fleet	\$28,000.00	\$28,000.00	\$28,000.00
401-3300-533.46-50	Repairs and Mte Other	\$305,000.00	\$320,000.00	\$200,000.00
401-3300-533.47-10	Printing and Binding	\$12,000.00	\$12,000.00	\$12,000.00
401-3300-533.49-10	Other Current Charges	\$10,000.00	\$10,000.00	\$10,000.00
401-3300-533.51-10	Office Supplies	\$25,000.00	\$25,000.00	\$25,000.00
401-3300-533.52-10	Operating Supplies	\$115,000.00	\$115,000.00	\$115,000.00
401-3300-533.52-20	Fuel, Oil and Lubricants	\$121,000.00	\$121,000.00	\$127,000.00
401-3300-533.52-30	Water System Supplies	\$340,000.00	\$375,000.00	\$350,000.00
401-3300-533.52-35	Chemicals	\$33,000.00	\$33,000.00	\$33,000.00
401-3300-533.52-40	Meters	\$160,000.00	\$185,000.00	\$190,000.00
401-3300-533.54-10	Books, Pubs and Memberships	\$5,200.00	\$5,200.00	\$5,200.00
401-3300-533.55-10	Training and Education	\$7,000.00	\$8,000.00	\$7,000.00
401-3300-533.56-20	Licenses	\$3,000.00	\$3,000.00	\$3,000.00
401-3300-533.56-30	Permits and Fees	\$4,500.00	\$4,500.00	\$4,500.00
<b>TOTAL OPERATING EXPENSES</b>		<b>\$11,202,300.00</b>	<b>\$11,231,300.00</b>	<b>\$11,405,100.00</b>
			0.26%	1.55%



**CITY OF PANAMA CITY BEACH BUDGET WORKSHEET**

**DEPARTMENT : WATER**

<u>CODE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET 2016-2017</u>	<u>AMENDED BUDGET 2016-2017</u>	<u>PROPOSED BUDGET 2017-2018</u>
<b>CAPITAL OUTLAY</b>				
401-3300-533.60-10	<u>Capital Outlay &lt; \$5,000</u>	<u>\$55,000.00</u>	<u>\$60,400.00</u>	<u>\$55,000.00</u>
401-3300-533.62-10	<u>Buildings</u>	<u>\$520,000.00</u>	<u>\$560,000.00</u>	<u>\$140,000.00</u>
401-3300-533.63-10	<u>Improvements</u>	<u>\$410,000.00</u>	<u>\$0.00</u>	<u>\$482,500.00</u>
401-3300-533.64-20	<u>Machinery and Equipment</u>	<u>\$464,700.00</u>	<u>\$200,000.00</u>	<u>\$228,200.00</u>
401-3300-533.65-22	<u>PCB Parkway/Cauley Ave Util Reloc</u>	<u>\$0.00</u>	<u>\$15,000.00</u>	<u>\$150,000.00</u>
401-3300-533.65-24	<u>PCB Parkway/Moylan Rd Util Reloc</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$170,000.00</u>
401-3300-533.65-29	<u>Water Service Replacements Phase</u>	<u>\$475,000.00</u>	<u>\$0.00</u>	<u>\$275,000.00</u>
401-3300-533.65-31	<u>North Pier Park Drive Water Main</u>	<u>\$270,000.00</u>	<u>\$100,000.00</u>	<u>\$0.00</u>
401-3300-533.65-32	<u>Woodlawn Water System Imps</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$350,000.00</u>
401-3300-533.65-33	<u>Bid A Wwe Water System Imps</u>	<u>\$300,000.00</u>	<u>\$0.00</u>	<u>\$350,000.00</u>
401-3300-533.65-35	<u>Automated Water Meter Reading</u>	<u>\$250,000.00</u>	<u>\$0.00</u>	<u>\$250,000.00</u>
401-3300-533.65-38	<u>North Lagoon Water Main Upgrade</u>	<u>\$250,000.00</u>	<u>\$0.00</u>	<u>\$300,000.00</u>
401-3300-533.65-40	<u>Thomas Drive Utility Relocates</u>	<u>\$0.00</u>	<u>\$25,000.00</u>	<u>\$450,000.00</u>
401-3300-533.65-47	<u>Laguna Beach Water System Imps</u>	<u>\$300,000.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
401-3300-533.65-56	<u>Bayside Utilities</u>	<u>\$900,000.00</u>	<u>\$900,000.00</u>	<u>\$350,000.00</u>
401-3300-533.65-62	<u>CRA Segment 2 Utility Relocates</u>	<u>\$1,000,000.00</u>	<u>\$400,000.00</u>	<u>\$600,000.00</u>
401-3300-533.65-90	<u>System Extensions/Loops</u>	<u>\$725,000.00</u>	<u>\$0.00</u>	<u>\$200,000.00</u>
<b>TOTAL CAPITAL OUTLAY</b>		<b><u>\$5,919,700.00</u></b>	<b><u>\$2,260,400.00</u></b>	<b><u>\$4,350,700.00</u></b>
			-61.82%	92.47%
<b>TOTAL BUDGET</b>		<b><u>\$19,569,094.00</u></b>	<b><u>\$15,815,327.00</u></b>	<b><u>\$18,431,574.00</u></b>
			-19.18%	16.54%
				-5.81%

**CITY OF PANAMA CITY BEACH BUDGET WORKSHEET**

**DEPARTMENT : WASTEWATER**

<u>CODE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET 2016-2017</u>	<u>AMENDED BUDGET 2016-2017</u>	<u>PROPOSED BUDGET 2017-2018</u>
<b>PERSONAL SERVICES</b>				
401-3500-535.12-10	Salaries Regular	\$2,085,000.00	\$2,025,000.00	\$2,270,000.00
401-3500-535.13-10	Salaries No Pension	\$15,000.00	\$12,000.00	\$0.00
401-3500-535.14-10	Salaries Overtime	\$115,000.00	\$130,000.00	\$135,000.00
401-3500-535.15-10	Salaries Special	\$18,500.00	\$18,250.00	\$19,000.00
401-3500-535.15-20	Vehicle Expense	\$3,500.00	\$3,500.00	\$2,600.00
401-3500-535.15-30	Incentive Pay	\$6,000.00	\$5,000.00	\$4,500.00
401-3500-535.21-10	Matching FICA	\$171,590.00	\$167,822.00	\$185,979.00
401-3500-535.22-10	Retirement	\$247,065.00	\$220,000.00	\$207,030.00
401-3500-535.23-10	Health Insurance	\$325,000.00	\$302,000.00	\$335,000.00
401-3500-535.23-20	Dental Insurance	\$15,500.00	\$14,000.00	\$16,500.00
401-3500-535.23-30	Life Insurance	\$3,000.00	\$2,700.00	\$1,300.00
401-3500-535.25-10	Unemployment Compensation	\$5,000.00	\$5,000.00	\$5,000.00
401-3500-535.29-10	Allocated Salaries/Benefits	\$40,000.00	\$10,000.00	\$30,000.00
<b>TOTAL PERSONAL SERVICES</b>		<b>\$3,050,155.00</b>	<b>\$2,915,272.00</b>	<b>\$3,211,909.00</b>
			-4.42%	10.18%
<b>OPERATING EXPENSES</b>				
401-3500-535.31-10	Professional Legal	\$40,000.00	\$25,000.00	\$40,000.00
401-3500-535.31-20	Professional Medical	\$2,500.00	\$2,500.00	\$2,500.00
401-3500-535.31-30	Professional Engineering/Architect	\$50,000.00	\$15,000.00	\$115,000.00
401-3500-535.31-40	Professional Laboratory Fees	\$100,000.00	\$100,000.00	\$100,000.00
401-3500-535.31-50	Professional Surveying/Plat Review	\$20,000.00	\$20,000.00	\$25,000.00
401-3500-535.31-60	Professional Other	\$200,000.00	\$200,000.00	\$200,000.00
401-3500-535.32-10	Accounting and Auditing	\$25,000.00	\$25,000.00	\$20,600.00
401-3500-535.34-10	Other Contractual Services	\$53,000.00	\$90,000.00	\$95,000.00
401-3500-535.40-10	Travel and Per Diem	\$6,000.00	\$4,000.00	\$6,000.00
401-3500-535.41-10	Communication Telephone	\$16,000.00	\$19,000.00	\$19,000.00
401-3500-535.41-20	Communication Other	\$18,000.00	\$18,000.00	\$18,000.00
401-3500-535.41-30	Communication Postage	\$24,000.00	\$25,000.00	\$25,000.00
401-3500-535.41-40	Communication Freight/Express Chg	\$2,000.00	\$2,000.00	\$2,000.00
401-3500-535.43-10	Utilities Electric	\$1,230,000.00	\$1,230,000.00	\$1,320,000.00
401-3500-535.43-20	Utilities Waste Disposal	\$387,000.00	\$387,000.00	\$387,000.00
401-3500-535.44-10	Rentals and Leases	\$26,000.00	\$26,000.00	\$26,000.00
401-3500-535.45-10	Insurance Liability, Property, Etc	\$92,000.00	\$130,000.00	\$153,500.00
401-3500-535.45-30	Insurance Windstorm	\$1,500.00	\$1,500.00	\$1,500.00
401-3500-535.46-10	Repairs and Mte Buildings	\$26,000.00	\$10,000.00	\$20,000.00
401-3500-535.46-20	Repairs and Mte Mach and Equipmt	\$375,000.00	\$375,000.00	\$375,000.00
401-3500-535.46-30	Repairs and Mte Meters	\$5,000.00	\$5,000.00	\$5,000.00
401-3500-535.46-40	Repairs and Mte Fleet	\$21,500.00	\$21,500.00	\$21,500.00
401-3500-535.46-50	Repairs and Mte Other	\$1,295,000.00	\$800,000.00	\$2,950,000.00
401-3500-535.47-10	Printing and Binding	\$5,000.00	\$7,000.00	\$7,000.00
401-3500-535.48-30	Promotional Materials	\$3,000.00	\$3,000.00	\$3,000.00
401-3500-535.49-10	Other Current Charges	\$10,000.00	\$10,000.00	\$10,000.00
401-3500-535.51-10	Office Supplies	\$15,000.00	\$15,000.00	\$15,000.00
401-3500-535.52-10	Operating Supplies	\$165,000.00	\$190,000.00	\$200,000.00
401-3500-535.52-20	Fuel, Oil and Lubricants	\$100,000.00	\$70,000.00	\$81,000.00
401-3500-535.52-30	Water System Supplies	\$75,000.00	\$75,000.00	\$75,000.00
401-3500-535.52-35	Chemicals	\$550,000.00	\$400,000.00	\$450,000.00
401-3500-535.52-40	Meters	\$20,000.00	\$20,000.00	\$20,000.00
401-3500-535.54-10	Books, Pubs and Memberships	\$4,000.00	\$4,000.00	\$4,000.00
401-3500-535.55-10	Training and Education	\$7,000.00	\$7,000.00	\$7,000.00
401-3500-535.56-20	Licenses	\$2,000.00	\$2,500.00	\$2,500.00
401-3500-535.56-30	Permits and Fees	\$10,000.00	\$10,000.00	\$30,000.00
<b>TOTAL OPERATING EXPENSES</b>		<b>\$4,981,500.00</b>	<b>\$4,345,000.00</b>	<b>\$6,832,100.00</b>
			-12.78%	57.24%

**CITY OF PANAMA CITY BEACH BUDGET WORKSHEET  
DEPARTMENT : WASTEWATER**

<u>CODE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET 2016-2017</u>	<u>AMENDED BUDGET 2016-2017</u>	<u>PROPOSED BUDGET 2017-2018</u>
<b>CAPITAL OUTLAY</b>				
401-3500-535.60-10	<u>Capital Outlay &lt; \$5,000</u>	\$75,000.00	\$50,000.00	\$75,000.00
401-3500-535.61-10	<u>Land</u>	\$775,000.00	\$600,000.00	\$530,000.00
401-3500-535.62-10	<u>Buildings</u>	\$180,000.00	\$190,000.00	\$80,000.00
401-3500-535.63-10	<u>Improvements</u>	\$590,000.00	\$300,000.00	\$987,500.00
401-3500-535.64-20	<u>Machinery and Equipment</u>	\$1,858,800.00	\$1,158,000.00	\$555,000.00
401-3500-535.65-22	<u>PCB Parkway/Cauley Ave Util Reloc</u>	\$0.00	\$0.00	\$160,000.00
401-3500-535.65-24	<u>PCB Parkway/Moylan Rd Util Reloc</u>	\$0.00	\$0.00	\$170,000.00
401-3500-535.65-31	<u>North Pier Park Drive Reclaimed Mai</u>	\$300,000.00	\$250,000.00	\$0.00
401-3500-535.65-40	<u>Thomas Drive Utility Relocation</u>	\$0.00	\$25,000.00	\$800,000.00
401-3500-535.65-52	<u>Wildwood LS #19 Replacement</u>	\$0.00	\$0.00	\$110,000.00
401-3500-535.65-54	<u>SR79 Reclaimed Transmission Main</u>	\$100,000.00	\$0.00	\$200,000.00
401-3500-535.65-56	<u>Bayside Utilities</u>	\$3,150,000.00	\$1,500,000.00	\$1,150,000.00
401-3500-535.65-57	<u>PCB Parkway/Cauley Ave Reclaimed</u>	\$0.00	\$0.00	\$700,000.00
401-3500-535.65-60	<u>Cobb LS #73 Replacement</u>	\$0.00	\$0.00	\$100,000.00
401-3500-535.65-61	<u>Fairway LS #8 and #18 Replacement</u>	\$480,000.00	\$530,000.00	\$0.00
401-3500-535.65-62	<u>CRA Segment 2 Utility Relocates</u>	\$1,100,000.00	\$900,000.00	\$200,000.00
401-3500-535.65-63	<u>Driftwood LS #4 Replacement</u>	\$0.00	\$0.00	\$250,000.00
401-3500-535.65-66	<u>Edgewater LS #9 Replacement</u>	\$1,910,000.00	\$1,910,000.00	\$0.00
401-3500-535.65-67	<u>Alf Coleman Force Main</u>	\$100,000.00	\$0.00	\$100,000.00
401-3500-535.65-68	<u>West Bay LS and FM</u>	\$0.00	\$266,000.00	\$0.00
401-3500-535.65-84	<u>Colony Club Road Force Main</u>	\$75,000.00	\$50,000.00	\$0.00
401-3500-535.65-90	<u>LS Upgrades/Odor Control/Exts</u>	\$570,000.00	\$0.00	\$570,000.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>\$11,263,800.00</b>	<b>\$7,729,000.00</b>	<b>\$6,737,500.00</b>
			-31.38%	-12.83%
<b>TOTAL BUDGET</b>		<b>\$19,295,455.00</b>	<b>\$14,989,272.00</b>	<b>\$16,781,509.00</b>
			-22.32%	11.96%
				-13.03%

**CITY OF PANAMA CITY BEACH BUDGET WORKSHEET**  
**DEPARTMENT : STORMWATER**

CODE	ACCOUNT DESCRIPTION	BUDGET	AMENDED	PROPOSED
		2016-2017	BUDGET	BUDGET
			2016-2017	2017-2018
<b>PERSONAL SERVICES</b>				
401-3800-538 12-10	<u>Salaries Regular</u>	\$295,000.00	\$285,000.00	\$346,000.00
401-3800-538 14-10	<u>Salaries Overtime</u>	\$17,500.00	\$15,000.00	\$15,000.00
401-3800-538 15-10	<u>Salaries Special</u>	\$2,550.00	\$2,550.00	\$2,800.00
401-3800-538 15-20	<u>Vehicle Expense</u>	\$1,100.00	\$1,100.00	\$1,350.00
401-3800-538 15-30	<u>Incentive Pay</u>	\$1,850.00	\$2,400.00	\$1,500.00
401-3800-538 21-10	<u>Matching FICA</u>	\$24,327.00	\$23,413.00	\$28,049.00
401-3800-538 22-10	<u>Retirement</u>	\$39,572.00	\$36,000.00	\$34,980.00
401-3800-538 23-10	<u>Health Insurance</u>	\$43,000.00	\$42,000.00	\$49,500.00
401-3800-538 23-20	<u>Dental Insurance</u>	\$2,000.00	\$1,600.00	\$2,500.00
401-3800-538 23-30	<u>Life Insurance</u>	\$400.00	\$350.00	\$500.00
<b>TOTAL PERSONAL SERVICES</b>		<b>\$427,299.00</b>	<b>\$409,413.00</b>	<b>\$482,179.00</b>
			-4.19%	17.77%
<b>OPERATING EXPENSES</b>				
401-3800-538 31-10	<u>Professional Legal</u>	\$25,000.00	\$12,000.00	\$25,000.00
401-3800-538 31-20	<u>Professional Medical</u>	\$300.00	\$300.00	\$350.00
401-3800-538 31-30	<u>Professional Engineering/Architect</u>	\$100,000.00	\$25,000.00	\$170,000.00
401-3800-538 31-50	<u>Professional Surveying/Plat Review</u>	\$15,000.00	\$3,000.00	\$15,000.00
401-3800-538 31-60	<u>Professional Other</u>	\$50,000.00	\$35,000.00	\$25,000.00
401-3800-538 32-10	<u>Accounting and Auditing</u>	\$3,300.00	\$3,300.00	\$3,090.00
401-3800-538 34-10	<u>Other Contractual Services</u>	\$22,000.00	\$29,000.00	\$41,000.00
401-3800-538 40-10	<u>Travel and Per Diem</u>	\$7,000.00	\$4,000.00	\$7,000.00
401-3800-538 41-10	<u>Communication Telephone</u>	\$6,000.00	\$7,500.00	\$8,500.00
401-3800-538 41-20	<u>Communication Other</u>	\$2,500.00	\$2,000.00	\$2,000.00
401-3800-538 41-30	<u>Communication Postage</u>	\$3,000.00	\$6,000.00	\$14,000.00
401-3800-538 41-40	<u>Communication Freight/Express Chg</u>	\$100.00	\$100.00	\$110.00
401-3800-538 43-10	<u>Utilities Electricity</u>	\$3,700.00	\$5,500.00	\$4,700.00
401-3800-538 43-20	<u>Utilities Waste Disposal</u>	\$3,700.00	\$5,000.00	\$5,500.00
401-3800-538 44-10	<u>Rentals and Leases</u>	\$1,500.00	\$3,000.00	\$5,500.00
401-3800-538 45-10	<u>Insurance Liability Property Auto</u>	\$12,000.00	\$18,300.00	\$21,600.00
401-3800-538 46-10	<u>Repairs and Mnt Buildings</u>	\$500.00	\$500.00	\$550.00
401-3800-538 46-20	<u>Repairs and Mnt Mach and Equipmt</u>	\$25,000.00	\$20,000.00	\$25,000.00
401-3800-538 46-40	<u>Repairs and Mnt Fleet</u>	\$10,000.00	\$7,500.00	\$8,000.00
401-3800-538 46-50	<u>Repairs and Mnt Other</u>	\$50,000.00	\$50,000.00	\$50,000.00
401-3800-538 46-60	<u>Repairs and Mnt Beach Outfalls</u>	\$25,000.00	\$5,000.00	\$20,000.00
401-3800-538 47-10	<u>Printing and Binding</u>	\$6,000.00	\$8,500.00	\$16,500.00
401-3800-538 49-10	<u>Other Current Charges</u>	\$4,000.00	\$5,500.00	\$4,000.00
401-3800-538 51-10	<u>Office Supplies</u>	\$500.00	\$1,700.00	\$1,700.00
401-3800-538 52-10	<u>Operating Supplies</u>	\$22,000.00	\$30,000.00	\$30,000.00
401-3800-538 52-20	<u>Fuel, Oil and Lubricants</u>	\$14,000.00	\$12,000.00	\$14,000.00
401-3800-538 54-10	<u>Books, Pubs and Memberships</u>	\$1,500.00	\$500.00	\$700.00
401-3800-538 55-10	<u>Training and Education</u>	\$2,500.00	\$1,500.00	\$2,500.00
401-3800-538 56-20	<u>Licenses</u>	\$0.00	\$250.00	\$300.00
401-3800-538 56-30	<u>Permits and Fees</u>	\$1,500.00	\$500.00	\$10,000.00
<b>TOTAL OPERATING EXPENSES</b>		<b>\$417,600.00</b>	<b>\$302,450.00</b>	<b>\$531,600.00</b>
			-27.57%	75.76%
<b>CAPITAL OUTLAY</b>				
401-3800-538 60-10	<u>Capital Outlay &lt; \$5,000</u>	\$6,000.00	\$7,000.00	\$7,500.00
401-3800-538 61-10	<u>Land</u>	\$25,000.00	\$0.00	\$82,500.00
401-3800-538 64-20	<u>Machinery and Equipment</u>	\$80,000.00	\$0.00	\$240,000.00
401-3800-538 65-09	<u>CIP Calladium Circle</u>	\$170,000.00	\$172,550.00	\$0.00
401-3800-538 65-12	<u>CIP Henley</u>	\$45,000.00	\$0.00	\$45,000.00
401-3800-538 65-14	<u>CIP Glades Drainage Basin (Main)</u>	\$600,000.00	\$46,000.00	\$305,000.00
401-3800-538 65-19	<u>CIP Gulf Highlands Drainage Basin</u>	\$200,000.00	\$23,000.00	\$770,500.00
401-3800-538 65-23	<u>CIP Sea Oats Drive</u>	\$65,000.00	\$65,000.00	\$500,000.00
401-3800-538 65-27	<u>CIP Glades Drainage Basin (Church)</u>	\$200,000.00	\$15,000.00	\$5,000.00
401-3800-538 65-28	<u>CIP Glades Drainage Basin (Culvert)</u>	\$300,000.00	\$15,000.00	\$300,000.00
401-3800-538 65-81	<u>CIP Beach Outfalls</u>	\$0.00	\$65,750.00	\$0.00
401-3800-538 65-90	<u>CIP Other (BP Restore Act)</u>	\$0.00	\$0.00	\$300,000.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>\$1,671,000.00</b>	<b>\$409,300.00</b>	<b>\$2,655,500.00</b>
			-75.51%	524.36%
<b>TOTAL BUDGET</b>		<b>\$2,515,899.00</b>	<b>\$1,121,163.00</b>	<b>\$3,569,279.00</b>
			-55.44%	218.36%
				41.87%

CITY OF PANAMA CITY BEACH BUDGET WORKSHEET

DEPARTMENT : UTILITY DEBT SERVICE

<u>CODE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET 2016-2017</u>	<u>AMENDED BUDGET 2016-2017</u>	<u>PROPOSED BUDGET 2017-2018</u>
401-3300-533.71-80	<u>Debt Svc Principal SRF #1</u>	<u>\$927,800.00</u>	<u>\$6,003,070.00</u>	<u>\$0.00</u>
401-3300-533.71-80	<u>Debt Svc Principal SRF #2</u>	<u>\$219,200.00</u>	<u>\$2,986,074.00</u>	<u>\$0.00</u>
401-3300-533.71-90	<u>Debt Svc Principal 2009 Bonds</u>	<u>\$620,000.00</u>	<u>\$620,000.00</u>	<u>\$650,000.00</u>
401-3300-533.71-92	<u>Debt Svc Principal 2016 Bonds</u>	<u>\$340,000.00</u>	<u>\$340,000.00</u>	<u>\$350,000.00</u>
401-3300-533.71-93	<u>Debt Svc Principal 2012 Bonds</u>	<u>\$800,000.00</u>	<u>\$800,000.00</u>	<u>\$600,000.00</u>
401-3300-533.71-95	<u>Debt Svc Principal Rev Certificates</u>	<u>\$100,000.00</u>	<u>\$100,000.00</u>	<u>\$100,000.00</u>
401-3300-533.72-80	<u>Debt Svc Interest SRF #1</u>	<u>\$172,650.00</u>	<u>\$172,650.00</u>	<u>\$0.00</u>
401-3300-533.72-80	<u>Debt Svc Interest SRF #2</u>	<u>\$85,900.00</u>	<u>\$126,435.00</u>	<u>\$0.00</u>
401-3300-533.72-90	<u>Debt Svc Interest 2009 Bonds</u>	<u>\$97,750.00</u>	<u>\$97,750.00</u>	<u>\$66,750.00</u>
401-3300-533.72-92	<u>Debt Svc Interest 2016 Bonds</u>	<u>\$673,900.00</u>	<u>\$672,000.00</u>	<u>\$664,420.00</u>
401-3300-533.72-93	<u>Debt Svc Interest 2012 Bonds</u>	<u>\$624,275.00</u>	<u>\$624,275.00</u>	<u>\$592,275.00</u>
<b><u>TOTAL DEBT SERVICE</u></b>		<b><u>\$4,661,475.00</u></b>	<b><u>\$12,542,254.00</u></b>	<b><u>\$3,023,445.00</u></b>
			169.06%	-75.89%
				-35.14%

**CITY OF PANAMA CITY BEACH BUDGET WORKSHEET  
PIER FUND INCOME AND NON-REVENUE**

<u>CODE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET 2016-2017</u>	<u>AMENDED BUDGET 2016-2017</u>	<u>PROPOSED BUDGET 2017-2018</u>
402-0000-337.25-00	<u>TDC Lifeguard Program</u>	<u>\$108,000.00</u>	<u>\$122,500.00</u>	<u>\$122,500.00</u>
402-0000-347.50-00	<u>Pier Passes</u>	<u>\$15,000.00</u>	<u>\$15,000.00</u>	<u>\$15,000.00</u>
402-0000-347.55-00	<u>Pier Admissions</u>	<u>\$820,000.00</u>	<u>\$890,000.00</u>	<u>\$900,000.00</u>
402-0000-347.58-00	<u>Volleyball Court Rental</u>	<u>\$300.00</u>	<u>\$650.00</u>	<u>\$500.00</u>
402-0000-362.30-00	<u>Rent</u>	<u>\$215,000.00</u>	<u>\$227,000.00</u>	<u>\$230,000.00</u>
402-0000-364.10-00	<u>Proceeds from Sales</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
402-0000-366.20-00	<u>Contributions Other</u>	<u>\$25,000.00</u>	<u>\$36,000.00</u>	<u>\$25,000.00</u>
402-0000-369.90-10	<u>Miscellaneous</u>	<u>\$150.00</u>	<u>\$500.00</u>	<u>\$500.00</u>
402-0000-389.41-00	<u>Other Grants and Donations</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
402-0000-389.90-10	<u>Cash Carry Forward Unrestricted</u>	<u>\$591,309.00</u>	<u>\$663,718.00</u>	<u>\$448,918.00</u>
402-0000-389.90-15	<u>Cash Carry Forward Designated Renewal and Replacement</u>	<u>\$750,000.00</u>	<u>\$750,000.00</u>	<u>\$750,000.00</u>
<u>TOTAL INCOME AND NON-REVENUE</u>		<u>\$2,524,759.00</u>	<u>\$2,705,368.00</u>	<u>\$2,492,418.00</u>
			7.15%	-7.87%
				-1.28%

**CITY OF PANAMA CITY BEACH BUDGET WORKSHEET**

**PIER**

<u>CODE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET 2016-2017</u>	<u>AMENDED BUDGET 2016-2017</u>	<u>PROPOSED BUDGET 2017-2018</u>
<b>PERSONAL SERVICES</b>				
402-7500-575.12-10	Salaries Regular	\$295,000.00	\$275,000.00	\$315,000.00
402-7500-575.13-10	Salaries No Pension	\$122,500.00	\$136,000.00	\$160,000.00
402-7500-575.14-10	Salaries Overtime	\$7,000.00	\$7,000.00	\$7,000.00
402-7500-575.15-10	Salaries Special	\$3,100.00	\$3,100.00	\$3,600.00
402-7500-575.15-20	Vehicle Expense	\$5,130.00	\$5,130.00	\$5,130.00
402-7500-575.15-30	Incentive Pay	\$350.00	\$0.00	\$0.00
402-7500-575.21-10	Matching FICA	\$33,131.00	\$32,520.00	\$37,541.00
402-7500-575.22-10	Retirement	\$39,670.00	\$35,000.00	\$32,520.00
402-7500-575.23-10	Health Insurance	\$44,000.00	\$40,000.00	\$48,500.00
402-7500-575.23-20	Dental Insurance	\$2,400.00	\$2,000.00	\$2,700.00
402-7500-575.23-30	Life Insurance	\$500.00	\$400.00	\$550.00
402-7500-575.25-10	Unemployment Compensation	\$3,500.00	\$3,500.00	\$3,500.00
<b>TOTAL PERSONAL SERVICES</b>		<b>\$556,281.00</b>	<b>\$539,650.00</b>	<b>\$616,041.00</b>
			-2.99%	14.16%
<b>OPERATING EXPENSES</b>				
402-7500-575.31-10	Professional Legal	\$2,000.00	\$2,000.00	\$2,500.00
402-7500-575.31-20	Professional Medical	\$1,200.00	\$1,200.00	\$1,200.00
402-7500-575.31-60	Professional Other	\$5,000.00	\$19,200.00	\$5,000.00
402-7500-575.32-10	Accounting and Auditing	\$3,300.00	\$3,300.00	\$3,300.00
402-7500-575.34-10	Other Contractual Services	\$42,000.00	\$46,000.00	\$46,000.00
402-7500-575.40-10	Travel and Per Diem	\$0.00	\$2,000.00	\$2,000.00
402-7500-575.41-10	Communication Telephone	\$2,000.00	\$3,000.00	\$3,500.00
402-7500-575.41-20	Communication Other	\$7,000.00	\$8,000.00	\$8,500.00
402-7500-575.41-41	Communication Freight and Ex Chge	\$100.00	\$100.00	\$100.00
402-7500-575.43-10	Utilitites Electricity	\$28,000.00	\$28,000.00	\$29,500.00
402-7500-575.43-20	Utilitites Waste Disposal	\$9,400.00	\$9,400.00	\$10,000.00
402-7500-575.44-10	Rentals and Leases	\$54,000.00	\$58,000.00	\$70,000.00
402-7500-575.45-10	Insurance Liability / Auto / Prop / WC	\$15,300.00	\$18,400.00	\$21,800.00
402-7500-575.45-30	Insurance Windstorm / Flood	\$5,600.00	\$5,600.00	\$6,000.00
402-7500-575.46-50	Repairs and Mte Other	\$60,000.00	\$68,000.00	\$70,000.00
402-7500-575.46-80	Repairs and Mte Beach Access	\$63,000.00	\$63,000.00	\$100,000.00
402-7500-575.47-10	Printing and Binding	\$1,800.00	\$1,800.00	\$2,000.00
402-7500-575.48-30	Promotional Activities	\$1,500.00	\$1,500.00	\$1,500.00
402-7500-575.49-10	Other Current Charges	\$1,000.00	\$1,500.00	\$1,500.00
402-7500-575.51-10	Office Supplies	\$4,200.00	\$4,200.00	\$2,500.00
402-7500-575.52-10	Operating Supplies	\$55,000.00	\$46,000.00	\$40,000.00
402-7500-575.52-20	Fuel, Oil and Lubricants	\$2,000.00	\$2,000.00	\$2,000.00
402-7500-575.54-10	Books, Pubs and Memberships	\$1,000.00	\$1,000.00	\$1,000.00
402-7500-575.55-10	Training and Education	\$1,500.00	\$2,000.00	\$1,500.00
402-7500-575.56-20	Licenses	\$1,000.00	\$1,000.00	\$1,000.00
402-7500-575.56-20	Permits and Registration Fees	\$200.00	\$200.00	\$200.00
<b>TOTAL OPERATING EXPENSES</b>		<b>\$367,100.00</b>	<b>\$396,400.00</b>	<b>\$432,600.00</b>
			7.98%	9.13%
<b>CAPITAL OUTLAY</b>				
402-7500-575.60-10	Capital Outlay < \$5,000	\$36,000.00	\$38,400.00	\$20,000.00
402-7500-575.64-20	Machinery and Equipment	\$72,000.00	\$32,000.00	\$66,000.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>\$108,000.00</b>	<b>\$70,400.00</b>	<b>\$86,000.00</b>
			-34.81%	22.16%
<b>TOTAL BUDGET</b>		<b>\$1,031,381.00</b>	<b>\$1,006,450.00</b>	<b>\$1,134,641.00</b>
			-2.42%	12.74%
				10.01%

16

CITY OF PANAMA CITY BEACH BUDGET WORKSHEET  
AQUATIC CENTER FUND INCOME AND NON-REVENUE

<u>CODE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET</u>	<u>AMENDED</u>	<u>PROPOSED</u>
		<u>2016-2017</u>	<u>BUDGET</u> <u>2016-2017</u>	<u>BUDGET</u> <u>2017-2018</u>
347.50-10	<u>Daily Entry Fees</u>	<u>\$125,000.00</u>	<u>\$100,000.00</u>	<u>\$100,000.00</u>
347.50-12	<u>Daily Entry Fees-Tax Exempt</u>	<u>\$32,000.00</u>	<u>\$25,000.00</u>	<u>\$25,000.00</u>
347.50-15	<u>Membership Passes</u>	<u>\$25,000.00</u>	<u>\$25,000.00</u>	<u>\$25,000.00</u>
347.50-17	<u>20 Visit Passes</u>	<u>\$22,500.00</u>	<u>\$24,000.00</u>	<u>\$24,000.00</u>
347.50-20	<u>Swimming Lessons</u>	<u>\$19,000.00</u>	<u>\$34,150.00</u>	<u>\$34,000.00</u>
347.50-25	<u>Safety Classes/Programs</u>	<u>\$6,000.00</u>	<u>\$5,000.00</u>	<u>\$5,000.00</u>
347.50-30	<u>Other Aquatic Programs</u>	<u>\$12,000.00</u>	<u>\$12,500.00</u>	<u>\$12,500.00</u>
347.50-35	<u>Summer Swim Camps</u>	<u>\$7,100.00</u>	<u>\$8,250.00</u>	<u>\$8,500.00</u>
347.50-40	<u>Sports Advertising</u>	<u>\$500.00</u>	<u>\$2,100.00</u>	<u>\$2,100.00</u>
347.50-45	<u>Swim Team Fees</u>	<u>\$60,000.00</u>	<u>\$65,900.00</u>	<u>\$66,000.00</u>
347.50-50	<u>Private Party Rentals</u>	<u>\$5,500.00</u>	<u>\$11,950.00</u>	<u>\$12,000.00</u>
347.50-60	<u>Birthday Party/Umbrella Rentals</u>	<u>\$10,000.00</u>	<u>\$16,050.00</u>	<u>\$16,100.00</u>
347.50-70	<u>Special Events Gate Fees</u>	<u>\$3,000.00</u>	<u>\$2,470.00</u>	<u>\$2,500.00</u>
347.50-75	<u>Vendor Sales (T-Shirts, Sunscreen, Concessions, Etc.)</u>	<u>\$40,500.00</u>	<u>\$48,000.00</u>	<u>\$60,000.00</u>
364.10-00	<u>Proceeds from Sales</u>	<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>
366.20-00	<u>Contributions (3rd Party)</u>	<u>\$0.00</u>	<u>\$2,080.00</u>	<u>\$0.00</u>
369.90-10	<u>Miscellaneous</u>	<u>\$0.00</u>	<u>\$650.00</u>	<u>\$650.00</u>
381.00-00	<u>Interfund Transfers</u>	<u>\$550,000.00</u>	<u>\$550,000.00</u>	<u>\$500,000.00</u>
389.90-10	<u>Cash Carry Forward Unrestricted</u>	<u>\$66,468.00</u>	<u>\$99,155.00</u>	<u>\$149,375.00</u>
<u>TOTAL INCOME AND NON-REVENUE</u>		<u>\$984,568.00</u>	<u>\$1,032,255.00</u>	<u>\$1,042,725.00</u>
			4.84%	1.01%
				5.91%



**CITY OF PANAMA CITY BEACH BUDGET WORKSHEET**

**AQUATIC CENTER**

<u>CODE</u>	<u>ACCOUNT DESCRIPTION</u>	<u>BUDGET 2016-2017</u>	<u>AMENDED BUDGET 2016-2017</u>	<u>PROPOSED BUDGET 2017-2018</u>
<b>PERSONAL SERVICES</b>				
403-0000-572 12-10	Salaries Regular	\$155,000.00	\$148,000.00	\$170,000.00
403-0000-572 13-10	Salaries No Pension	\$188,000.00	\$180,000.00	\$168,000.00
403-0000-572 14-10	Salaries Overtime	\$3,000.00	\$3,000.00	\$5,000.00
403-0000-572 15-10	Salaries Special	\$1,800.00	\$1,838.00	\$2,000.00
403-0000-572 15-20	Vehicle Expense	\$1,900.00	\$1,900.00	\$1,900.00
403-0000-572 15-30	Incentive Pay	\$4,100.00	\$2,800.00	\$2,750.00
403-0000-572 21-10	Matching FICA	\$27,066.00	\$25,822.00	\$26,748.00
403-0000-572 22-10	Retirement	\$21,234.00	\$19,500.00	\$17,915.00
403-0000-572 23-10	Health Insurance	\$16,000.00	\$18,800.00	\$29,000.00
403-0000-572 23-20	Dental Insurance	\$750.00	\$850.00	\$1,500.00
403-0000-572 23-30	Life Insurance	\$210.00	\$270.00	\$300.00
403-0000-572 25-10	Unemployment Compensation	\$2,500.00	\$0.00	\$2,500.00
<b>TOTAL PERSONAL SERVICES</b>		<b>\$421,560.00</b>	<b>\$402,780.00</b>	<b>\$427,613.00</b>
				6.17%
<b>OPERATING EXPENSES</b>				
403-0000-572 31-10	Professional Legal	\$1,500.00	\$1,500.00	\$1,500.00
403-0000-572 31-20	Professional Medical	\$2,000.00	\$2,000.00	\$2,000.00
403-0000-572 31-60	Professional Other	\$4,000.00	\$25,300.00	\$8,000.00
403-0000-572 32-10	Accounting and Auditing	\$3,300.00	\$3,300.00	\$3,100.00
403-0000-572 34-10	Other Contractual Services	\$11,000.00	\$26,500.00	\$24,000.00
403-0000-572 40-10	Travel and Per Diem	\$1,000.00	\$1,000.00	\$3,000.00
403-0000-572 41-10	Communication Telephone	\$3,000.00	\$3,000.00	\$3,000.00
403-0000-572 41-20	Communication Other	\$3,500.00	\$3,300.00	\$3,500.00
403-0000-572 41-30	Communication Postage	\$100.00	\$100.00	\$100.00
403-0000-572 41-40	Communication Freight/Express Chg	\$300.00	\$300.00	\$300.00
403-0000-572 43-10	Utilities Electric	\$142,000.00	\$122,500.00	\$131,500.00
403-0000-572 44-10	Rentals and Leases	\$11,600.00	\$11,000.00	\$11,000.00
403-0000-572 45-10	Insurance Liability, Property, Etc.	\$25,100.00	\$25,100.00	\$30,000.00
403-0000-572 45-20	Insurance Windstorm	\$2,350.00	\$4,500.00	\$4,800.00
403-0000-572 46-50	Repairs and Mte Other	\$55,000.00	\$70,000.00	\$55,000.00
403-0000-572 47-10	Printing and Binding	\$4,600.00	\$4,100.00	\$3,000.00
403-0000-572 48-30	Promotional Activities	\$250.00	\$1,600.00	\$1,000.00
403-0000-572 49-10	Other Current Charges	\$700.00	\$1,200.00	\$1,000.00
403-0000-572 51-10	Office Supplies	\$1,500.00	\$1,200.00	\$1,500.00
403-0000-572 52-10	Operating Supplies	\$27,000.00	\$50,000.00	\$50,000.00
403-0000-572 52-25	Concession Stand Product	\$20,000.00	\$22,000.00	\$30,000.00
403-0000-572 52-35	Chemicals	\$55,000.00	\$59,000.00	\$60,000.00
403-0000-572 52-75	Banners	\$500.00	\$500.00	\$1,300.00
403-0000-572 54-10	Books, Pubs and Memberships	\$300.00	\$300.00	\$300.00
403-0000-572 55-10	Training and Education	\$1,500.00	\$2,500.00	\$2,500.00
403-0000-572 56-20	Licenses	\$100.00	\$100.00	\$100.00
403-0000-572 56-30	Permits and Fees	\$4,800.00	\$4,000.00	\$4,800.00
<b>TOTAL OPERATING EXPENSES</b>		<b>\$382,000.00</b>	<b>\$445,900.00</b>	<b>\$436,300.00</b>
				-2.15%
<b>CAPITAL OUTLAY</b>				
403-0000-572 60-10	Capital Outlay < \$5,000	\$15,000.00	\$15,000.00	\$20,000.00
403-0000-572 64-20	Machinery and Equipment	\$80,000.00	\$19,200.00	\$0.00
<b>TOTAL CAPITAL OUTLAY</b>		<b>\$95,000.00</b>	<b>\$34,200.00</b>	<b>\$20,000.00</b>
				-41.52%
<b>TOTAL BUDGET</b>		<b>\$898,560.00</b>	<b>\$882,880.00</b>	<b>\$883,913.00</b>
				-1.75%
				0.12%
				-1.63%

AGENDA ITEM # 16

## REGULAR ITEM 17



# CITY OF PANAMA CITY BEACH AGENDA ITEM SUMMARY

**1. DEPARTMENT MAKING REQUEST/NAME:**

Administration / Holly White, Finance

**2. MEETING DATE:**

September 28, 2017

**3. REQUESTED MOTION/ACTION:**

Staff requests Council approval to pay-off the outstanding balance of \$2,803,966.31 remaining on SRF Loan WWG120 694060 on September 29, 2017.

**4. AGENDA**

- PRESENTATION
- PUBLIC HEARING
- CONSENT
- REGULAR

**5. IS THIS ITEM BUDGETED (IF APPLICABLE)?** YES  NO  N/A   
BUDGET AMENDMENT OR N/A

DETAILED BUDGET AMENDMENT ATTACHED YES  NO  N/A

**6. BACKGROUND: (WHY IS THE ACTION NECESSARY, WHAT GOAL WILL BE ACHIEVED)**

Staff is recommending that SRF loan WWG120 694060 be paid in full on September 29, 2017. The early pay-off of the loan will save approximately \$433,000 in interest payments over the next ten years. A portion of the pay-off will be funded with existing loan sinking fund reserves (\$152,573) which are not available for use by the City under the terms of the loan agreement. The balance will be funded with unrestricted cash reserves. The pay-off of the loan will have a positive impact on the City's current bond ratings. Based upon the current reserves on hand in the Utility Fund and a review of the outstanding projects and time frame for construction of such projects, staff does not believe the use of the reserves will have any impact on the City's ability to fund upcoming capital projects.

Staff recommends approval of Resolution 17-135

RESOLUTION 17-135

A RESOLUTION OF THE CITY OF PANAMA CITY BEACH, FLORIDA, AUTHORIZING AND DIRECTING THE PREPAYMENT AND PAYOFF OF THE CITY'S CLEAN WATER REVOLVING FND CONSTRUCTION LOAN AGREEMENT SRF LOAN NO. WWG120694060; AND PROVIDING AN IMMEDIATELY EFFECTIVE DATE.

WHEREAS, the City entered into that certain Clean Water State Revolving Fund Loan Agreement, No. WWG120694060, with the Florida Department of Environmental Protection on March 5, 2002, for purposes of obtaining a loan with which to fund preconstruction activities, including planning, design and engineering, related to improvement and expansion of the City's utility system; and

WHEREAS, the City makes 40 semi-annual payments of principal and interest on the SRF Loan, with the final payment due in April 15, 2028; and

WHEREAS, the SRF Loan may be prepaid at any time, without any prepayment penalty or premium; and

WHEREAS, the City has determined to prepay the SRF Loan and thereby avoid additional interest charges which would otherwise accrue on the SRF Loan over time.

**NOW THEREFORE BE IT RESOLVED** by the City of Panama City Beach, Florida that The appropriate officers of the City are authorized and directed to take all necessary and appropriate actions to payoff SRF Loan WWG120694060 in full on September 29, 2017, in the basic amount of \$2,803,966.31, for the reasons set forth in the memo attached hereto as Exhibit A which are deemed material and sufficient.

**THIS RESOLUTION** shall be effective immediately upon passage.

**PASSED** in regular session this \_\_\_ day of \_\_\_\_\_, 2017.

**CITY OF PANAMA CITY BEACH**

Resolution 17-135

AGENDA ITEM # 17

By: \_\_\_\_\_  
Mike Thomas, Mayor

**ATTEST:**

\_\_\_\_\_  
City Clerk

Resolution 17-135  
AGENDA ITEM # 17

## State Revolving Fund Loan Payment Reminder Notice

September 20, 2017



Sponsor	Funding No.	Payment No.	Date Due	Amount Due
Panama City Beach	694060	16.1	09/29/2017	\$2,803,966.31

Transmit loan repayment electronically to:

**Bank Name:** Wells Fargo Bank, N.A.  
1 Independent Drive  
Jacksonville, Florida 32202

**ABA (wire transfers) :** 121000248

**ABA (ACH transfers):** 121000248

**Account:** 4830164612

**Account Name:** STATE OF FLORIDA DEPARTMENT OF FINANCIAL SERVICES  
FL DEPT OF ENVIRONMENTAL PROTECTION  
LOCATION 3700000

**Memorandum Field:** CWSRF 694060

\$2,803,966.31 is the total payment amount.

All questions regarding this notice should be directed to:  
Sandy Waters at (850) 245-2898 or Carleen Pruyn at (850) 245-2932.

*Exhibit A*

AGENDA ITEM #

17

## REGULAR ITEM 18



# CITY OF PANAMA CITY BEACH AGENDA ITEM SUMMARY

**1. DEPARTMENT MAKING REQUEST/NAME:**

Building and Planning Department/Mel Leonard

**2. MEETING DATE:**

September 28, 2017

**3. REQUESTED MOTION/ACTION:**

It is requested that the City Council consider the proposed changes to the Building Code Administrator position so that staff can proceed with advertising to fill the position.

**4. AGENDA**

PRESENTATION   
PUBLIC HEARING   
CONSENT   
REGULAR

**5. IS THIS ITEM BUDGETED (IF APPLICABLE)?** YES  NO

BUDGET AMENDMENT OR N/A

N/A

DETAILED BUDGET AMENDMENT ATTACHED YES  NO

N/A

**6. BACKGROUND: (WHY IS THE ACTION NECESSARY, WHAT GOAL WILL BE ACHIEVED)**

The "Building Code Administrator" is the old "Building Official" position. The City used the services of Gordon & Associates for several months as the interim Building Code Administrator and is currently temporarily using Mr. Tyson Scott in this position. Staff is about to initiate the Civil Service process to work toward filling the position permanently. The proposed changes requires certification as a "Building Code Administrator" and three (3) additional certifications (one more than currently required) consisting of at least one certification in a plans examiner category and one certification in a building code inspector category (with preference given to the most widely used categories) so as to get the most qualified candidates possible. This may reduce the number of potential applicants but will result in qualified candidates who have demonstrated expertise in multiple areas.

The proposed changes are shown on pages 5 and 6 of the attached job description.



**CITY OF PANAMA CITY BEACH  
Job Description**

**JOB TITLE: Building Code Administrator**

---

**SALARY RANGE:** \$28.26 - \$48.04/hr  
**SHIFT:** Days  
**LOCATION:** 110 S Arnold Road  
**REPORTS TO:** Building & Planning Director  
**PREPARED BY:** City Clerk  
**APPROVED BY:** City Council

**PAY GRADE:** 42  
**DIVISION:** Building & Planning  
**DEPT:** Admin  
**FSLA STATUS:** Exempt  
**POSITION:** Permanent Full-time  
**DATE:** March 23, 2017

---

**SUMMARY:**

This highly professional position is responsible for the safeguarding of people, buildings and their contents from the hazards arising from faulty construction. Work is performed under the primary supervision of the Building & Planning Director and secondary supervision by the City Manager.

**ESSENTIAL DUTIES AND RESPONSIBILITIES:**

In addition to the essential duties and responsibilities, other tasks may be assigned

Reviews construction plans, or causes such plans to be lawfully reviewed, inspects construction, alteration, demolition, and the like, or causes such things to be lawfully inspected, as required by City ordinance and State law including Section 468-604, F.S.

Supervises and serves as head of the Building Inspection Division; performs duties of Building Code Administrator as required by local and State Building Codes and law, enforces, NFPA, Fire Code and the Florida Building Code, and any applicable local technical amendment to the Florida Building Code; authorizes issuance of permits for building construction, erection, repair, addition, remodeling, demolition, or alteration projects that require permitting indicating compliance with building, plumbing, mechanical, electrical, gas, fire prevention, energy, accessibility, and other construction codes as required by state law or municipal ordinance; suggests revisions to plans that do not confirm to codes; acts as interpreter to contractors and the public with respect to matters concerning construction codes; makes final decision with Fire Inspector concerning status of a building in regards to its release for occupant; supervises maintenance of necessary office records of daily inspections; meets daily with other department personnel; with the assistance of construction inspectors (Building, Plumbing, Mechanical, Gas and Electrical) studies and evaluates construction code changes and makes recommendations to City Council; studies new products and techniques as well as changes in Federal and State regulations in the construction industry.

Trains and supervises plans examiners, inspectors and support staff; recognizing that each plans examiner and each inspector shall perform their responsibilities under the supervision and authority of the Building Code Administrator without interference from any unlicensed person.

Answers field questions to ensure proper service is provided to construction professionals and the general public.

Makes technical inspections of all phases of construction, electrical, plumbing, building, mechanical, including new construction or modifications of commercial buildings, residential buildings and mobile homes to insure compliance with City, State, and Federal Building Codes.

Prepares reports, and monitors correspondence related to division activities such as codes interpretation, fire-safety inspections, base flood determinations, and contractor licensure.

Assists and advises contractors, building owners and associates, officials and the general public; explains and interprets building codes and standards.

Investigates complaints regarding building construction codes, ordinances, or hazard. Issues Stop Work Orders as required to achieve compliance.

Under the supervision of the Building and Planning Director, may review plans and coordinate with zoning requirements.

Directs all City administrative and procedural regulations applicable to contractor licensing and competency examinations in the City.

Performs related work as required.

**SUPERVISORY RESPONSIBILITIES:**

Supervises administrative support staff and Building Inspectors.

**COMPETANCIES:**

To perform the job successfully, an individual should demonstrate the following competencies:

Analytical - Synthesizes complex or diverse information; Collects and researches data; Uses intuition and experience to complement data; Designs work flows and procedures.

Problem Solving - Identifies and resolves problems in a timely manner; Gathers and analyzes information skillfully; Develops alternative solutions; Works well in group problem solving situations; Uses reason even when dealing with emotional topics.

Project Management - Develops project plans; Coordinates projects; Communicates changes and progress; Completes projects on time and budget; Manages project team activities.

Technical Skills - Assesses own strengths and weaknesses; Pursues training and development opportunities; Strives to continuously build knowledge and skills; Shares expertise with others.

Customer Service - Manages difficult or emotional customer situations; Responds promptly to customer needs; Solicits customer feedback to improve service; Responds to requests for service and assistance; Meets commitments.

Interpersonal Skills - Focuses on solving conflict, not blaming; Maintains confidentiality; Listens to others without interrupting; Keeps emotions under control; Remains open to others' ideas and tries new things.

Oral Communication - Speaks clearly and persuasively in positive or negative situations; listens and gets clarification; Responds well to questions; Demonstrates group presentation skills; Participates in meetings.

Written Communication - Writes clearly and informatively; Edits work for spelling and grammar; Varies writing style to meet needs; Presents numerical data effectively; Able to read and interpret written information.

Teamwork - Balances team and individual responsibilities; Exhibits objectivity and openness to others' views; Gives and welcomes feedback; Contributes to building a positive team spirit; Puts success of team above own interests; Able to build morale and group commitments to goals and objectives; Supports everyone's efforts to succeed.

Visionary Leadership - Displays passion and optimism; Inspires respect and trust; Mobilize others to fulfill the vision; Provides vision and inspiration to peers and subordinates.

Change Management - Develops workable implementation plans; Communicates changes effectively; Builds commitment and overcomes resistance; Prepares and supports those affected by change; Monitors transition and evaluates results.

Delegation - Delegates work assignments; Matches the responsibility to the person; Gives authority to work independently; Sets expectations and monitors delegated activities; Provides recognition for results.

Leadership - Exhibits confidence in self and others; Inspires and motivates others to perform well; effectively influences actions and opinions of others; Accepts feedback from others; Gives appropriate recognition to others.

Managing People - Includes staff in planning, decision-making, facilitating and process improvement; Takes responsibility for subordinates' activities; Makes self-available to staff; Provides regular performance feedback; Develops subordinates' skills and encourages growth; Solicits and applies customer feedback (internal and external); Fosters quality focus in others; Improves processes, products and services.; Continually works to improve supervisory skills.

Quality Management - Looks for ways to improve and promote quality; Demonstrates accuracy and thoroughness.

Diversity - Demonstrates knowledge of EEO policy; Shows respect and sensitivity for cultural differences; educate others on the value of diversity; promotes a harassment-free environment; Builds a diverse work force.

Ethics - Treats people with respect; Keeps commitments; inspires the trust of others; Works with integrity and ethically; Upholds organizational values.

Organizational Support - Follows policies and procedures; Completes administrative tasks correctly and on time; supports organization's goals and values; Benefits organization through outside activities; Supports affirmative action and respects diversity.

Strategic Thinking - Develops strategies to achieve organizational goals; Understands organization's strengths & weaknesses; Analyzes market and competition; Identifies external threats and opportunities; Adapts strategy to changing conditions.

Judgement - Displays willingness to make decisions; Exhibits sound and accurate judgment; Supports and explains reasoning for decisions; Includes appropriate people in decision-making process; Makes timely decisions.

Motivation - Sets and achieves challenging goals; Demonstrates persistence and overcomes obstacles; Measures self against standard of excellence; Takes calculated risks to accomplish goals.

Planning/Organizing - Prioritize and plans work activities; Uses time efficiently; Plans for additional resources; Sets goals and objectives; Organizes or schedules other people and their tasks; Develops realistic action plans.

Professionalism - Approaches others in a tactful manner; Reacts well under pressure; Treats others with respect and consideration regardless of their status or position; Accepts responsibility for own actions; Follows through on commitments.

Quality - Demonstrates accuracy and thoroughness; Looks for ways to improve and promote quality; Applies feedback to improve performance; Monitors own work to ensure quality.

Quantity - Meets productivity standards; Completes work in timely manner; Strives to increase productivity; Works quickly.

Safety and Security - Observes safety and security procedures; Determines appropriate action beyond guidelines; Reports potentially unsafe conditions; Uses equipment and materials properly.

Adaptability - Adapts to changes in the work environment; Manages competing demands; Changes approach or method to best fit the situation; Able to deal with frequent change, delays, or unexpected events.

Attendance/Punctuality - Is consistently at work and on time; Ensures work responsibilities are covered when absent; Arrives at meetings and appointments on time.

Dependability - Follows instructions, responds to management direction; Takes responsibility for own actions; Keeps commitments; Commits to long hours of work when necessary to reach goals. Completes tasks on time or notifies appropriate person with an alternate plan.

Initiative - Volunteers readily; Undertakes self-development activities; Seeks increased responsibilities; Takes independent actions and calculated risks; Looks for and takes advantage of opportunities; Asks for and offers help when needed.

Innovation - Displays original thinking and creativity; Meets challenges with resourcefulness; Generates suggestions for improving work; Develops innovative approaches and ideas; Presents ideas and information in a manner that gets others' attention.

**QUALIFICATION REQUIREMENTS:**

To perform this job successfully, an individual must be able to perform each essential duty satisfactorily. The requirements listed below are representative of the knowledge, skill, and/or ability required. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

**EDUCATION and EXPERIENCE:**

High school diploma or general education degree (GED), or any equivalent vocational program and a minimum of ten (10) years experience in any one of the following: architecture, engineering, or construction inspection. Must have a valid Florida Driver's License - driving record must be acceptable to the City insurance program.

Must be State certified pursuant to F.S. 468 as a Building Code Administrator. ~~The ability to obtain provisional licensure may be considered upon determination by the City that the applicant possesses the qualifications for the provisional certificate as stated in Section 468.609(3), F.S. No more than thirty (30) days from the date of hire, the~~

applicant must file the appropriate application to obtain provisional certification from the Florida State Department of Business and Professional Regulation. Such certification must be obtained within one (1) year of the date of hire.

At least ~~two (2)~~ **three (3)** standard certifications as issued by the Department of Business and Professional Regulation **with at least one certification in a plans examiner category and one certification in a building code inspector category with preference given to the following categories: Building Inspector, Electrical Inspector, Mechanical Inspector, One and Two Family Dwelling Inspector, or Plumbing Inspector.** ~~within the discipline areas listed in F.S. 468 (Building Code Inspector, Plans Examiner, Building Code Enforcement Official, or Building Code Administrator) or F.S. 633 (Fire Safety Inspector) at time of employment.~~

No person may be employed by the City to perform the duties of a building code administrator, plans examiner, or building code inspector after October 1, 1993, without possessing the proper valid certificate issued in accordance with the provisions of F.S. 468.601 – 468.633. Any person who acts as an inspector and plans examiner under F.S. 235.26 while conducting activities authorized by certification under that section is certified to continue to conduct inspections for the City until the person's UBCI certification expires, after which time such person must possess the proper valid certification issued in accordance with F.S. 468-601 – 468.633.

#### **LANGUAGE SKILLS:**

Ability to read and interpret plans, specifications, and blueprints accurately and to compare them with the construction in process. Ability to write routine correspondence. Ability to maintain effective working relationships with building owners and contractors.

#### **MATHEMATICAL SKILLS:**

Ability to add, subtract, multiply, and divide in all units of measure, using whole numbers, common fractions, and decimals. Ability to compute rate, ratio, and percent and to draw and interpret bar graphs. Ability to calculate accurately.

#### **REASONING ABILITY:**

Ability to solve practical problems and deal with a variety of concrete variables in situations where only limited standardization exists. Ability to interpret a variety of instructions furnished in written, oral, diagram, or schedule form.

#### **OTHER REQUIREMENTS:**

Proficient knowledge of building construction materials, practices and methods of design; ability to detect structural and other faults and to recommend their correction; working knowledge of City Building Codes; good judgement; good physical condition; and must pass Civil Service exam and typing test.

#### **PHYSICAL DEMANDS:**

The physical demands described here are representative of those that must be met by

an employee to successfully perform the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

While performing the duties of this job, the employee is regularly required to use hands to finger, handle, or feel and talk or hear. The employee is frequently required to stand; walk; sit and reach with hands and arms. The employee is occasionally required to climb or balance; stoop, kneel, crouch, or crawl.

The employee must occasionally lift and/or move up to 100 pounds and occasionally lift and/or move more than 100 pounds. Specific vision abilities required by this job include close vision, distance vision, color vision, peripheral vision, depth perception and ability to adjust focus.

**WORK ENVIRONMENT:**

The work environment characteristics described here are representative of those an employee encounters while performing the essential functions of this job. Reasonable accommodations may be made to enable individuals with disabilities to perform the essential functions.

While performing the duties of this job, the employee is occasionally exposed to wet and/or humid conditions; moving mechanical parts; high, precarious places; toxic or caustic chemicals; risk of electrical shock; explosives and risk of radiation. The noise level in the work environment is usually loud to very.

I hereby acknowledge receipt of the job description and certify that I meet the qualification requirements stated herein and I am able to perform the essential duties and responsibilities of this position. I acknowledge that in addition to the duties outlined above I may be required to perform additional duties.

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

## REGULAR ITEM 19





# CITY OF PANAMA CITY BEACH AGENDA ITEM SUMMARY

1. DEPARTMENT MAKING REQUEST/NAME:  
ADMINISTRATION/MARIO GISBERT

2. MEETING DATE:  
SEPTEMBER 28, 2017

3. REQUESTED MOTION/ACTION:  
CONSIDER APPROVAL OF RESOLUTION CONFIRMING THE CITY'S POLICY REGARDING PUBLIC RECORDS REQUESTS

4. AGENDA  
PRESENTATION   
PUBLIC HEARING   
CONSENT   
REGULAR

5. IS THIS ITEM BUDGETED (IF APPLICABLE)? YES  NO  N/A   
BUDGET AMENDMENT OR N/A

DETAILED BUDGET AMENDMENT ATTACHED YES  NO  N/A

6. BACKGROUND: (WHY IS THE ACTION NECESSARY, WHAT GOAL WILL BE ACHIEVED)

THE ATTACHED POLICY UPDATES AND CONFIRMS THE CITY'S PROCEDURES FOR RESPONDING TO PUBLIC RECORDS REQUESTS, AND ADDRESSES THE ISSUES MOST FREQUENTLY RAISED BY BOTH THOSE REQUESTING THE RECORDS AND THOSE ASKED TO RESPOND TO THOSE REQUESTS. THE CITY'S PRIOR PUBLIC RECORDS POLICY REGARDING THE INSPECTION AND DUPLICATION OF PUBLIC RECORDS, ADOPTED IN 1988 ,WAS CONSIDERABLY OUTDATED.

STAFF RECOMMENDS APPROVAL.

RESOLUTION 17-146

A RESOLUTION OF THE CITY OF PANAMA CITY BEACH, FLORIDA; UPDATING AND AMENDING THE CITY'S PUBLIC RECORDS POLICY; REPEALING ALL POLICIES OR RESOLUTIONS IN CONFLICT HEREWITH, AND PROVIDING AN EFFECTIVE DATE.

BE IT RESOLVED by the City Council of the City of Panama City Beach, from and after the effective date of this Resolution, that the Public Records Policy attached and incorporated herein as Exhibit A to this Resolution, is hereby approved, and to the extent necessary or appropriate, ratified and confirmed as the Public Records Policy of the City.

AND BE IT FURTHER RESOLVED that all policies or resolutions or parts of policies or resolutions in conflict herewith are repealed to the extent of such conflict.

THIS RESOLUTION shall take effect immediately.

PASSED, APPROVED, AND ADOPTED in regular session this 28th day of September, 2017.

CITY OF PANAMA CITY BEACH

\_\_\_\_\_  
MIKE THOMAS MAYOR

ATTEST:

\_\_\_\_\_  
CITY CLERK

**CITY OF PANAMA CITY BEACH  
PUBLIC RECORDS POLICY**

Legal requirements regarding public records held by the City of Panama City Beach (the "City") are governed by Chapter 119 of the Florida Statutes. In the event that any part of this Public Records Policy ever conflicts with Florida Statutes as they are subsequently amended, the City shall act pursuant to statute. Chapter 119 provides the City with discretion as to how it will fulfill its public records obligations regarding to certain issues. This Public Records Policy provides uniform policies regarding those issues and should be read together with Chapter 119 of the Florida Statutes.

**Custodian of Public Records:** The City Clerk is the designated custodian of public records for the City and when he/she is unavailable, the Deputy City Clerk shall act as the custodian of public records.

**Response Time to Public Records Requests:** Response time will vary depending on the circumstances of the records requested. The City will strive to produce records on the day of the request particularly when the request is for specific records (e.g. "Mr. Smith's June 5<sup>th</sup> letter to John Doe" as opposed to "all records relating to permits issued by the City"), only a few records are requested, the records are easy to locate and retrieve, and the records clearly do not contain material exempt from public disclosure requirements. Response times will be longer for other requests and will depend on factors such as the number of files that must be reviewed, the time required to locate and duplicate the records, the time required to determine the applicability of public records exemptions, and the time required to review the records for non-public information and to redact that information. Particularly large or complicated requests may require a response time of several weeks. Regardless of the request, the City will always acknowledge the request promptly and respond to requests in good faith.

**Inspection of Public Records:** Public records may be inspected at the City's administration office during normal business hours and under the supervision of the custodian of records or his designee. Inspection alone avoids copying fees, but all records requests will necessitate collection and review for exempt or confidential information which may result in a fee.

**Copies of Public Records:** The nature of some records requests will necessitate some copying with a resultant fee. For example, to process a request for many records requiring multiple days of processing, some records will be copied as located to the extent required to maintain the integrity of the City's files. Another example is when the record is in use by City personnel who must continue to use it at the same time a citizen has requested to inspect it. Also, records that must be redacted generally may only be produced as a redacted duplicate.

**Charges Associated with Public Records Requests:**

Copies. For black and white copies not larger than 14 inches by 8.5 inches, copying fees shall be \$0.15 per page or \$0.20 per dual-sided page if dual-sided printing is available. Copying fees for other formats, such as color copies or copies larger than 14 inches by 8.5 inches shall be the City's actual cost of reproduction. The requester may not remove records from the City's administration office to copy them, or for any other reason.

*Exhibit A*

Extensive requests. If the nature or volume of public records requested is such as to require extensive clerical or supervisory assistance, a special service charge shall be required in addition to the actual cost of duplication. Extensive clerical or supervisor assistance means the time expended by City personnel in excess of thirty minutes to locate, review for non-public information, copy, redact and re-file the materials requested. The special service charge may apply even when only inspection has been requested.

Calculation of extensive requests. The special service charge is the labor cost of the persons providing the service, which is that person's normal hourly pay rate plus benefits multiplied by the time expended by that person. For purposes of estimating the time to be expended, the City shall estimate 2 minutes for each document to be collected and reviewed, and redacted and copied if necessary. The first thirty minutes of work processing the public records request shall not be included in the special service charge and shall be attributed to the personnel who actually performed the first thirty minutes of work. Whenever it is likely that a special service charge will be required, City personnel shall inform the person requesting records of this likelihood and, to the extent possible, provide an estimate of the expected special service charge prior to providing the extensive clerical or supervisor assistance.

**Billing for Public Records Requests:**

Invoices. Whenever copying fees and any special service charge are estimated to exceed \$50.00, the City shall provide a written invoice and require a deposit of the estimated charges prior to collecting, reviewing or copying responsive records. At the point the City's actual cost nears or exceeds the amount of the estimated charges paid, the City will stop work and provide another written invoice and updated estimate, resuming work when the additional funds are received to complete the work.

Deposit. The City shall require advanced deposit of the full invoiced charges prior to collecting, reviewing or copying responsive records. If the estimated charge paid exceeds the actual charge, the City shall issue a refund of any remaining deposit once the records request has been processed. The City shall make reasonable efforts to require an additional deposit if the estimated or actual costs exceed the original deposit.

Records Provided Upon Payment in Full. The City will not release records until the invoice(s) applicable for such request have been paid in full. The City's failure to notify a requestor of additional charges shall not absolve the requestor from the obligation to pay for any charges in full prior to the release of the records. The City will not undertake a requestor's subsequent request which requires extensive use of clerical or supervisory assistance until that requestor's outstanding invoices are paid in full.

## REGULAR ITEM 20



# CITY OF PANAMA CITY BEACH AGENDA ITEM SUMMARY

**1. DEPARTMENT MAKING REQUEST/NAME:**

Public Works/Paul Casto

**2. MEETING DATE:**

09/28/2017

**3. REQUESTED MOTION/ACTION:**

Approve the road closure of the intersection of Back Beach Road and Lyndell Lane for two days (approximately 300' along Lyndell Lane).

**4. AGENDA**

PRESENTATION   
PUBLIC HEARING   
CONSENT   
REGULAR

**5. IS THIS ITEM BUDGETED (IF APPLICABLE)?** Yes  No  N/A   
BUDGET AMENDMENT OR N/A

DETAILED BUDGET AMENDMENT ATTACHED Yes  No  N/A

**6. BACKGROUND: (WHY IS THE ACTION NECESSARY, WHAT GOAL WILL BE ACHIEVED)**

City Council meeting GAC Contracting, Inc. was awarded the Street Resurfacing Contract for FY 2017. As part of the construction plans Lyndell Lane intersection with Back Beach Road was proposed to be raised approximately 2' due to water table issues undermining the base and sub-base which severely deteriorated the roadway at this location. In order to perform this task safely and expedite the construction process it is necessary to close this section down for two days. Without road closure to perform this task it is anticipated to take up to 7 days and become dangerous for the general public to traverse this connection due to the drop off. The smaller 60' right of way and new sidewalk limits the ability to reroute this roadway during construction. GAC is proposing to start construction within 4 days, should they receive approval. They would shut down the roadway at 8:30 am to allow commuters and buses time to get to work and start excavation on the asphalt immediately there after. They will then complete the base and open the roadway back up to traffic at the end of each workday. The MOT plan will be conducted in accordance with the attached maps.

We have spoken with Centennial Bank and they are not opposed to closing their entrance/exit along Lyndell Lane as they have another directly off of Back Beach Road. Lyndell Plantation Subdivision will also have uninterrupted 24 hour access to the subdivision from Middle Beach Road.

RESOLUTION NO. 17-148

A RESOLUTION OF THE CITY OF PANAMA CITY BEACH AUTHORIZING CLOSURE OF A 300' PORTION OF LYNDELL LANE NEAR THAT ROAD'S INTERSECTION WITH THE PANAMA CITY BEACH PARKWAY, BETWEEN 8:30 A.M. AND 5:00 P.M. ON TUESDAY OCTOBER 3, 2017 AND WEDNESDAY OCTOBER 4, 2017; AND PROVIDING AN IMMEDIATELY EFFECTIVE DATE.

WHEREAS, the City's Street Resurfacing contract for FY 2017 requires the raising of Lyndell Lane at that road's intersection with Back Beach Road by approximately two feet due to water table issues undermining the roadway in that area; and

WHEREAS, the City's contractor for the project has requested the road be closed for two business days in order to expedite performance of the work and to minimize the impact to commuters and others using this road.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL of Panama City Beach that during the hours of 8:30 A.M. and 5:00 P.M. on October 3 and 4, 2017, that the northerly 300' of Lyndell Lane shall be closed and all vehicular traffic shall be rerouted or otherwise controlled rerouted in accordance with the map which accompanies this Resolution.

PASSED, APPROVED AND ADOPTED in regular session this 28<sup>th</sup> day of September, 2017.

CITY OF PANAMA CITY BEACH

By: \_\_\_\_\_  
Mike Thomas, Mayor

ATTEST:

\_\_\_\_\_  
City Clerk



POST OFFICE BOX 59462, PANAMA CITY, FL 32412-0462

PHONE  
(850) 785-4675

FAX  
(850) 769-3456

City of Panama City Beach  
110 S. Arnold Road  
Panama City Beach, FL 32413

9/19/17

**RE: Construction Schedule for Lyndell Lane from back beach road intersection to station 300:**

GAC proposes to close the 300 foot section down for two days starting at 8:30am.

GAC will notify the public with message boards and door hangers. Start Construction 4 days after approval is granted. Message board will state road closed with the dates and hours closed and access to Lyndell Subdivision will be off Middle Beach Road.

Setup MOT. Close down both lanes for this portion of the road at 8:30am on the first day to allow commuters time to get to work. Shut down turn lane with arrow board and barrels on back beach road.

Start excavation and removal of asphalt.

Subgrade road and bring in base to raise roadway approximately 2'. Reopen roadway with base in place at the end of each workday.

Closing the roadway down will be safer due to the drop off that will be present when building up one lane at a time. Also, it will cut down the total work time in that area by one full day.

Thanks,

John Pollman  
Project Manager



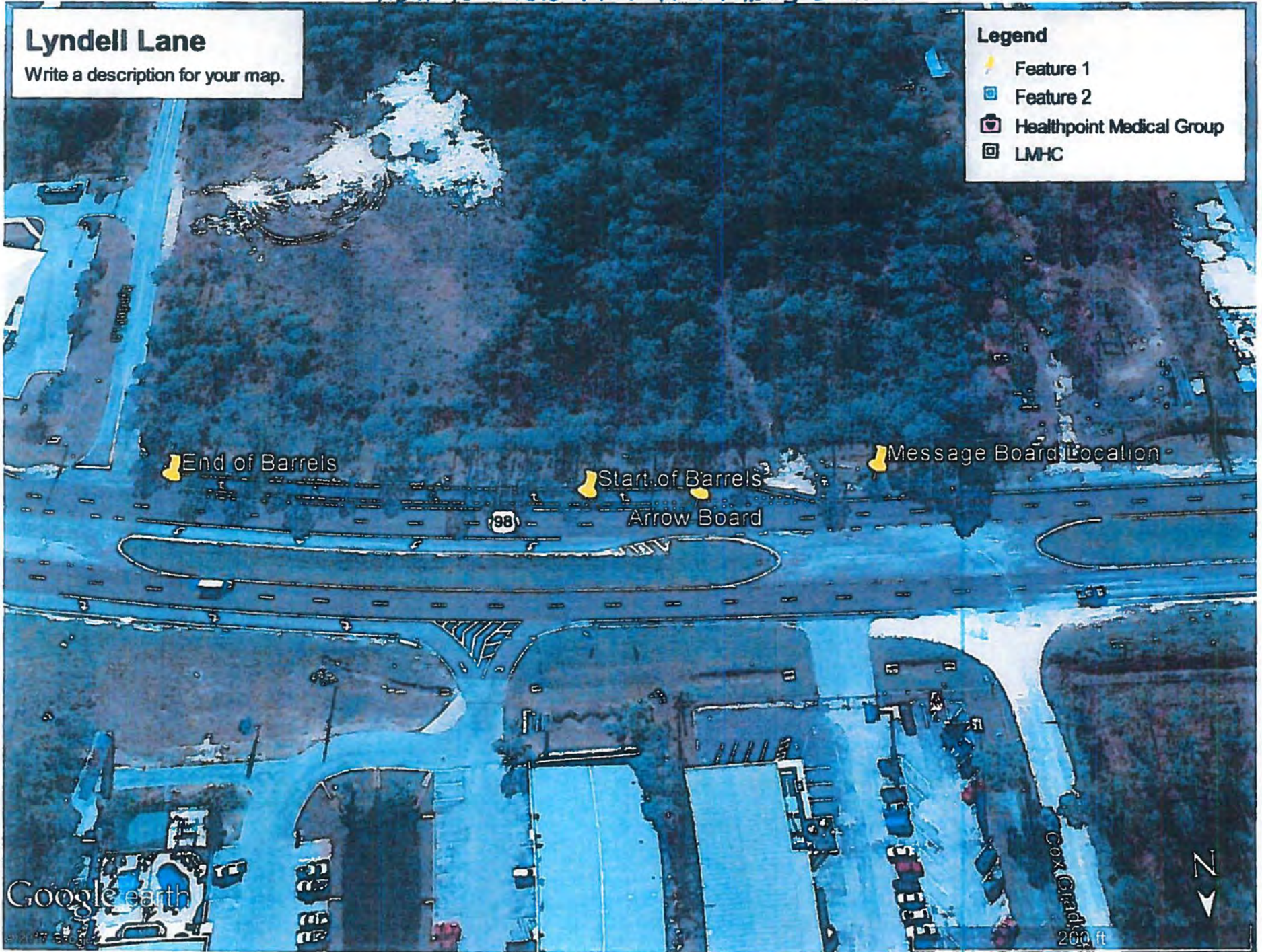
Right turn lane MOT Plan Following Index 613

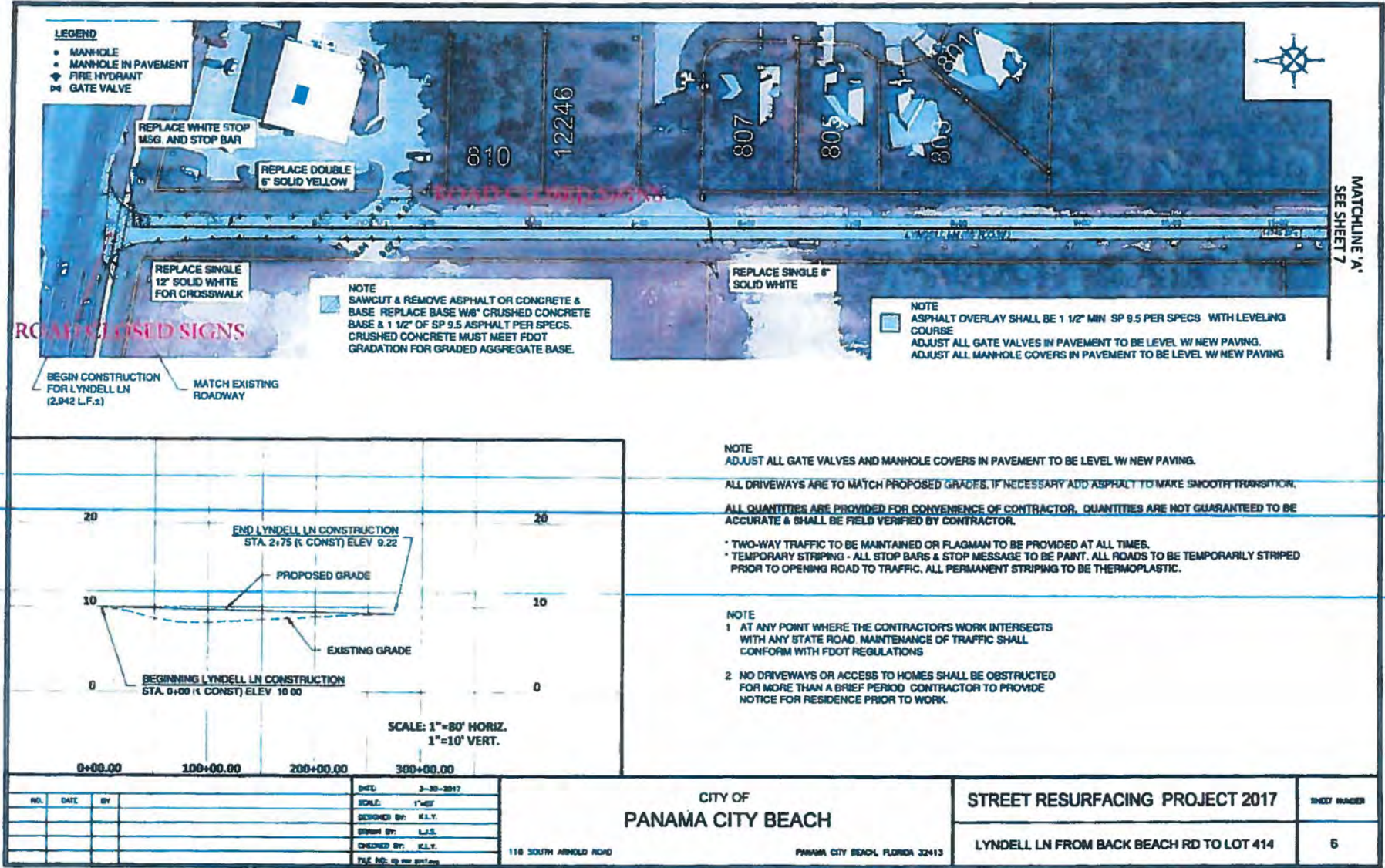
# Lyndell Lane

Write a description for your map.

## Legend

- Feature 1
- Feature 2
- Healthpoint Medical Group
- LMHC





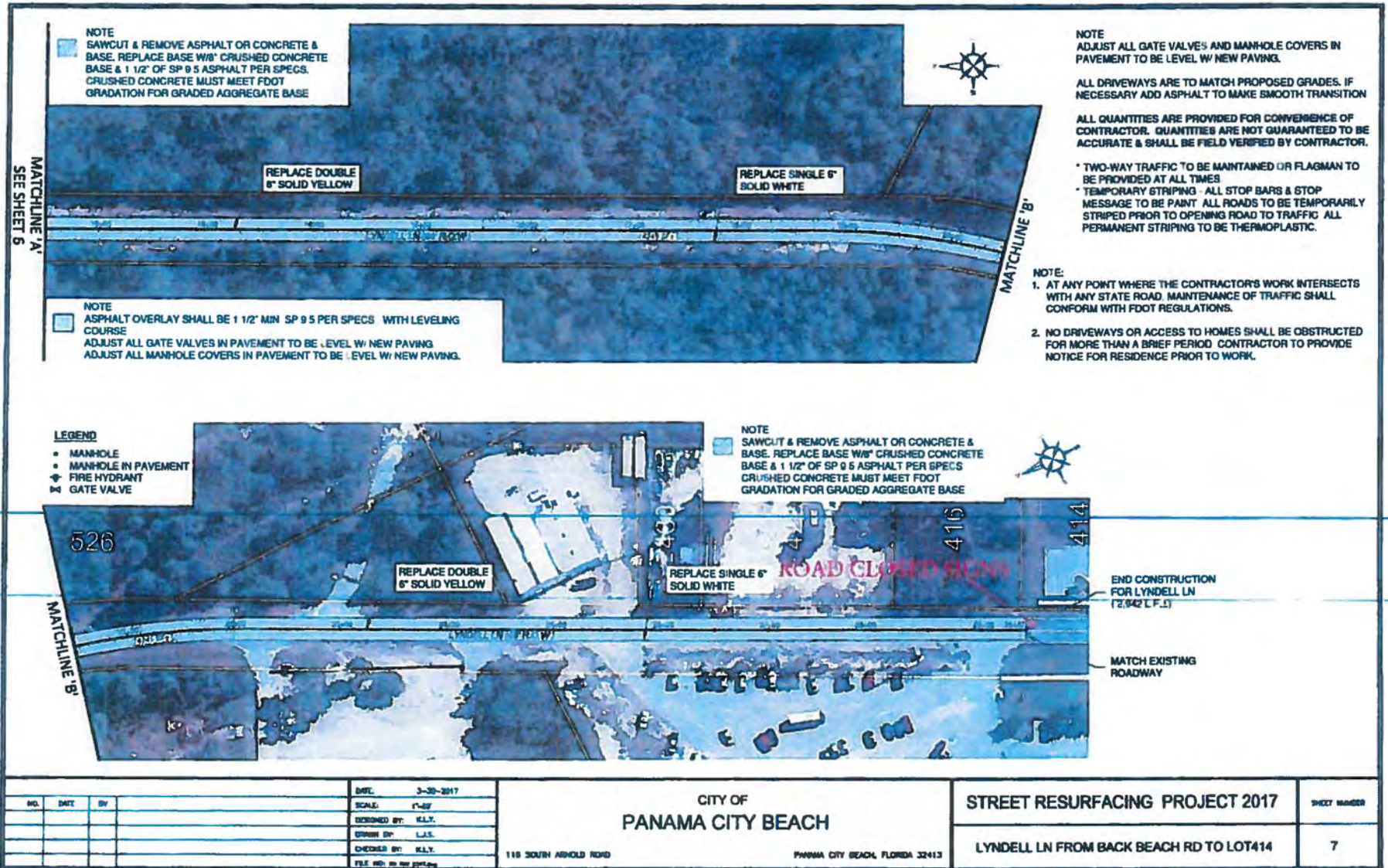
MATCHLINE 'A'  
SEE SHEET 7

NO.	DATE	BY

DATE	3-30-2017
SCALE	1"=80'
DESIGNED BY	K.L.Y.
DRAWN BY	L.J.S.
CHECKED BY	K.L.Y.
FILE NO.	118 001 001 001

CITY OF  
**PANAMA CITY BEACH**  
118 SOUTH ARNOLD ROAD  
PANAMA CITY BEACH, FLORIDA 32413

<b>STREET RESURFACING PROJECT 2017</b>	SHEET NUMBER
LYNDELL LN FROM BACK BEACH RD TO LOT 414	6



NOTE  
SAWCUT & REMOVE ASPHALT OR CONCRETE & BASE. REPLACE BASE W/8\"/>

NOTE  
ADJUST ALL GATE VALVES AND MANHOLE COVERS IN PAVEMENT TO BE LEVEL W/ NEW PAVING.

ALL DRIVEWAYS ARE TO MATCH PROPOSED GRADES. IF NECESSARY ADD ASPHALT TO MAKE SMOOTH TRANSITION

ALL QUANTITIES ARE PROVIDED FOR CONVENIENCE OF CONTRACTOR. QUANTITIES ARE NOT GUARANTEED TO BE ACCURATE & SHALL BE FIELD VERIFIED BY CONTRACTOR.

\* TWO-WAY TRAFFIC TO BE MAINTAINED OR FLAGMAN TO BE PROVIDED AT ALL TIMES  
\* TEMPORARY STRIPING - ALL STOP BARS & STOP MESSAGE TO BE PAINT. ALL ROADS TO BE TEMPORARILY STRIPED PRIOR TO OPENING ROAD TO TRAFFIC. ALL PERMANENT STRIPING TO BE THERMOPLASTIC.

NOTE  
ASPHALT OVERLAY SHALL BE 1 1/2\"/>

NOTE:  
1. AT ANY POINT WHERE THE CONTRACTOR'S WORK INTERSECTS WITH ANY STATE ROAD, MAINTENANCE OF TRAFFIC SHALL CONFORM WITH FDOT REGULATIONS.  
2. NO DRIVEWAYS OR ACCESS TO HOMES SHALL BE OBSTRUCTED FOR MORE THAN A BRIEF PERIOD. CONTRACTOR TO PROVIDE NOTICE FOR RESIDENCE PRIOR TO WORK.

LEGEND  
• MANHOLE  
• MANHOLE IN PAVEMENT  
• FIRE HYDRANT  
• GATE VALVE

NOTE  
SAWCUT & REMOVE ASPHALT OR CONCRETE & BASE. REPLACE BASE W/8\"/>

END CONSTRUCTION FOR LYNDELL LN (2,942' L.F.)

MATCH EXISTING ROADWAY

<table border="1"> <thead> <tr> <th>NO.</th> <th>DATE</th> <th>BY</th> </tr> </thead> <tbody> <tr> <td> </td> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> <td> </td> </tr> </tbody> </table>			NO.	DATE	BY										DWF: 3-30-2017 SCALE: 1"=40' DESIGNED BY: K.L.Y. DRAWN BY: L.A.S. CHECKED BY: K.L.Y. FILE NO: in the plot	CITY OF <b>PANAMA CITY BEACH</b> 118 SOUTH ARBOLD ROAD PANAMA CITY BEACH, FLORIDA 32413	<b>STREET RESURFACING PROJECT 2017</b> LYNDELL LN FROM BACK BEACH RD TO LOT 414	SHEET NUMBER 7
NO.	DATE	BY																