

## RESOLUTION 17-98

A RESOLUTION OF THE CITY OF PANAMA CITY BEACH FLORIDA, AUTHORIZING BUDGET AMENDMENTS TO REFLECT THE RECEIPT OF FUNDS FOR BEACH PATROL AND TOURISM RELATED POLICE SERVICES; AND APPROVING THE PURCHASE OF 3 ATVS FROM GHC MOTORSPORTS IN THE BASIC AMOUNT OF \$23,271 FROM THOSE FUNDS.

WHEREAS, the City is receiving approximately \$332,500 (\$210,000 for police, \$122,500 for lifeguards) from the TDC for beach patrol and tourism related police services, some but not all of which funds were already anticipated in the City's budget; and

WHEREAS, the Chief of Police recommends use of the funds for his department to purchase 3 ATVs, and additional console systems and to reimburse the City for police department overtime and benefits incurred during special events and peak season; and

WHEREAS, the City opened bids for the purchase of ATVs on October 25, 2016, in which GHC Motorsports was the successful bidder, and which purchase the City desires and is able to immediately piggyback now.


**BE IT RESOLVED** by the City Council of the City of Panama City Beach that:

1. The appropriate officers of the City are authorized but not required to execute and deliver on behalf of the City that certain Agreement between the City and GHC Motorsports relating to the purchase of three 2017 Honda Rancher Fourtraxs to be used by the Police Department, in the basic amount of Twenty Three Thousand Two Hundred Seventy One Dollars (\$23,271), on substantially the terms and conditions set forth in the quote attached hereto as Exhibit A and presented to the Council today, draft dated October 11, 2016, with such changes, insertions or omissions as may be approved by the City Manager, whose execution of such agreement shall be conclusive evidence of such approval.
2. The following budget amendment (#36) is adopted for the City of Panama City Beach, Florida, for the fiscal year beginning October 1, 2016, and ending September 30, 2017, as shown in and in accordance with the attached and incorporated Exhibit B, to reflect receipt and expenditure of funds for the purposes stated herein.
3. The following budget amendment (#37) is adopted for the City of Panama City Beach, Florida, for the fiscal year beginning October 1, 2016, and ending September 30, 2017, as shown in and in accordance with the attached and incorporated Exhibit C, to reflect receipt and expenditure of funds for the purposes stated herein.

**THIS RESOLUTION** shall be effective immediately upon passage.

PASSED in regular session this 25<sup>th</sup> day of May, 2017.

**CITY OF PANAMA CITY BEACH**

By:   
Mike Thomas, Mayor

**ATTEST:**

  
Diane Floyd, City Clerk

# GHC Motorsports

Call Us first, for all of your powersports needs.

PHONE (800) 281-7188 (863) 699-2453 [WWW.GHCMOTORSPORTS.COM](http://WWW.GHCMOTORSPORTS.COM)

Corporate Office	614 U.S. 27 South Lake Placid, FL 33852	Mailing Address	614 U.S. 27 South Lake Placid, FL 33852
Direct	863-699-2453	Fax	863-699-2639

## PURCHASE QUOTE SHEET

DATE 3-Oct-16 PAGE 1 of 1

REQUESTING AGENCY: Panama Beach Police Department

CONTACT PERSON: Captain Rich Mcclanahan

PHONE NUMBER: 850-381-5161

FAX NUMBER: e-mail [rmcclanahan@beachpolice.org](mailto:rmcclanahan@beachpolice.org)

2017 Honda Rancher Fourtrax  
Four Wheel Drive/ Automatic Transmission/ Blue/ Liquid Cooled

MODEL: TRX420FA2 SPECIFICATION # \_\_\_\_\_

BASE PRICE: \$7,384.00

OPTION #	DESCRIPTION	COST
	unit will have power steering	
<u>08L52-HN8-100B</u>	<u>Rear Cargo Lockable Storage Box</u> Installed	<u>\$198.65</u>
<u>08L52-HN8-100A</u>	<u>Front Cargo Lockable storage Box</u> Installed	<u>\$174.35</u>
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____
_____	_____	_____

*Exhibit A*


TOTAL OF OPTIONS:	<u>\$373.00</u>
EXTENDED WARRANTY:	
SUB TOTAL	<u>\$7,767.00</u>

TAX		Tax Exempt	
FLORIDA REGISTRATION		Self Register	
	QTY 2	=	<u>\$15,514.00</u>

*I appreciate the opportunity to submit this quotation. Please review it carefully. If there are any errors or changes please feel free to contact me at any time, I will be happy to assist you.*

**Comments all prices include all shipping costs/ this is the delivered to your door price**

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Cowell Powersports, d/b/a GHC Motorsports FEID # 59-3024162

VEHICLE QUOTED Cory Cole, General/Sales Manager 863-699-2453  
 "I Want to be Your Powersports Provider"  
[cole.ghcfi@yahoo.com](mailto:cole.ghcfi@yahoo.com)

**CITY OF PANAMA CITY BEACH  
BUDGET TRANSFER FORM BF-10**

No. BA # 36

FUND PIER	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	APPROVED BUDGET	BUDGET ADJUSTMENT	NEW BUDGET BALANCE
TO	402-0000-337.25-00	TDC Lifeguard Program	(108,000.00)	(14,500.00)	(122,500.00)
TO	402-0000-575.13-10	Salaries Other	122,500.00	13,551.00	136,051.00
TO	402-0000-575.21-10	FICA	33,131.00	949.00	34,080.00
		Check Adjustment Totals:	47,631.00	0.00	47,631.00

BRIEF JUSTIFICATION FOR BUDGET ADJUSTMENT:

To reflect funding for Beach lifeguards from the TDC - original funding budgeted of \$108,000 revised to \$122,500

ROUTING FOR APPROVAL

DEPARTMENT HEAD \_\_\_\_\_ DATE \_\_\_\_\_

CITY MANAGER \_\_\_\_\_ DATE \_\_\_\_\_

FINANCE DIRECTOR \_\_\_\_\_ DATE \_\_\_\_\_

*Exhibit B*

CITY OF PANAMA CITY BEACH  
BUDGET TRANSFER FORM BF-10

No. BA # 37

FUND GENERAL ACCOUNT NUMBER	ACCOUNT DESCRIPTION	APPROVED BUDGET	BUDGET ADJUSTMENT	NEW BUDGET BALANCE
TO 001-2101-521.64-20	Machinery and Equipment	382,874.00	23,085.00	405,959.00
TO 001-2101-521.60-10	Capital Outlay < \$5,000	216,648.00	4,500.00	221,148.00
TO 001-2101-521.52-10	Operating Supplies	116,880.00	17,150.00	134,030.00
TO 001-8100-999.96-00	Reserves Available for Expenditures	12,148,145.00	65,265.00	12,213,410.00
TO 001-0000-342.90-00	Beach Patrol	(100,000.00)	(110,000.00)	(210,000.00)
	Check Adjustment Totals:	12,764,547.00	0.00	12,764,547.00

BRIEF JUSTIFICATION FOR BUDGET ADJUSTMENT:

To appropriate funds provided by the TDC for beach patrol / tourism (special events and peak season) related police services - specifically the purchase of (3) ATVs, an additional 911 console system and police department overtime and benefits

ROUTING FOR APPROVAL

DEPARTMENT HEAD \_\_\_\_\_ DATE \_\_\_\_\_

CITY MANAGER \_\_\_\_\_ DATE \_\_\_\_\_

FINANCE DIRECTOR \_\_\_\_\_ DATE \_\_\_\_\_

Exhibit C



## CITY OF PANAMA CITY BEACH AGENDA ITEM SUMMARY

1. DEPARTMENT MAKING REQUEST/NAME:  
Panama City Beach Police Department

2. MEETING DATE:  
May 25, 2017

3. REQUESTED MOTION/ACTION:

We respectfully request the purchase of: #1)Three (3) Honda Rancher ATV's #2) One (1) new 911 phone system #3) Over-time salaries.

4. AGENDA

PRESENTATION   
PUBLIC HEARING   
CONSENT   
REGULAR

5. IS THIS ITEM BUDGETED (IF APPLICABLE)? YES  NO  N/A   
BUDGET AMENDMENT OR N/A

DETAILED BUDGET AMENDMENT ATTACHED YES  NO  N/A

6. BACKGROUND: (WHY IS THE ACTION NECESSARY, WHAT GOAL WILL BE ACHIEVED)

We respectfully request to use the reimbursement fund from the Tourist Development Council Law Enforcement Operations and Equipment, for over-time salaries and for the purchase of:

- #1)Three (3) Honda Rancher ATV's
- #2) One (1) new 911 phone system
- #3) Over-time salaries

The total cost for these items is \$210,000.00. These items are needed to better serve the community and visitors during peak seasons and special events.

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# Panama City Beach Police Department

17115 Panama City Beach Parkway  
Panama City Beach, Florida 32413-2128  
(850) 233-5000 Fax (850)233-5013

[www.beachpolice.org](http://www.beachpolice.org)

1.) 2017 Honda Rancher Fourtrax Four-wheel Drive / Automatic Transmission / Liquid Cooled / Slate Blue-Gray / Lockable Front & Rear Storage Boxes Installed / Delivery Fees	\$7,757.00 each x 3 =	\$23,271.00
2.) Emergency Micro Lights	\$795.00 each x 3 =	\$2,385.00
3.) Police Decal Boards from Press Print	\$99.50 each x 3 =	\$298.50
4.) Police Decal Lettering	\$95.00 each x 3 =	\$285.00
	<b>Total:</b>	<b>\$26,239.50</b>

*"Dedicated to Excellence"*

*Exhibit A*




TOTAL OF OPTIONS:	<u>\$373.00</u>
EXTENDED WARRANTY:	
SUB TOTAL	<u>\$7,757.00</u>

TAX				
FLORIDA REGISTRATION				
	QTY	2	=	<u>\$15,514.00</u>

*I appreciate the opportunity to submit this quotation. Please review it carefully. If there are any errors or changes please feel free to contact me at any time, I will be happy to assist you.*

**Comments: all prices include all shipping costs/ this is the delivered to your door price**

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Cowell Powersports, d/b/a GHC Motorsports FEID # 59-3024162

VEHICLE QUOTED Cory Cole, General/Sales Manager 863-699-2453  
*"I Want to be Your Powersports Provider"*  
[cole.ghcfl@yahoo.com](mailto:cole.ghcfl@yahoo.com)

DANA SAFETY SUPPLY, INC  
 5221 W. MARKET ST  
 GREENSBORO, NC 27409

# Sales Quote

Telephone: 800-845-0405

Sales Quote No.	187809
Customer No.	PANBCHPOL

**Bill To**

PANAMA CITY BEACH POLICE DEPARTMENT  
 17110 FIRENZO STREET  
 PANAMA CITY BEACH, FL 32413

**Ship To**

PANAMA CITY BEACH POLICE DEPARTMENT  
 17110 FIRENZO STREET  
 PANAMA CITY BEACH, FL 32413

Contact: CAPT RICH MCCLANAHAN  
 Telephone: 850-233-5000  
 E-mail:

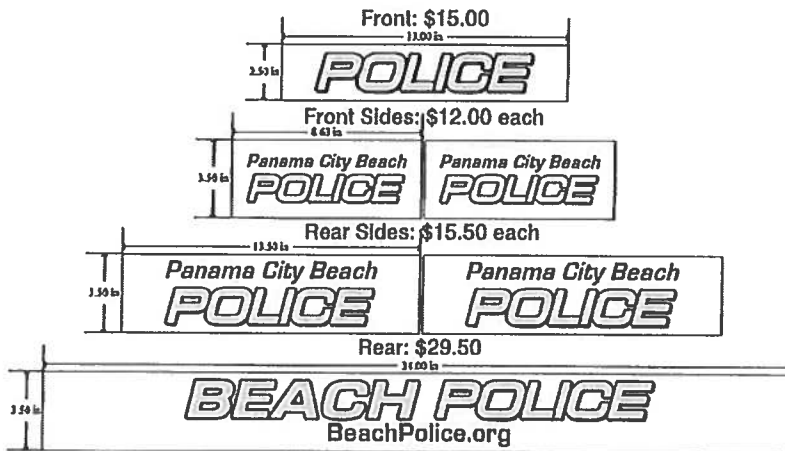
Contact: CAPT RICH MCCLANAHAN  
 Telephone: 850-233-5000  
 E-mail:

Quote Date	Ship Via	F.O.B.	Customer PO Number	Payment Method	
10/03/16	GROUND	FOB DEST		NET30	
Entered By	Salesperson	Ordered By	Resale Number		
MIKE METTILLE	MIKE METTILLE-Jacksonville	CAPT RICH MCCLANAHAN	85-8012646470C-9		
Order Quantity	Approve Quantity	Tnx	Item Number / Description	Unit Price	Extended Price
20	20	Y	MCRNSB WEC BLUE MICRON WITH BLACK FLANGE, SURFACE MOUNT Warehouse: JACK	65.0000	1,300.00
2	2	Y	SA315P Whelen 100W Compact Black Composite 122DB Speaker Warehouse: JACK	145.0000	290.00
2	2	Y	SAK1 WEC UNIVERSAL SPEAKER BRACKET Warehouse: JACK	0.0000	0.00
THIS PRICE INCLUDES SHIPPING			Approved By: _____		
			<input type="checkbox"/> Approve All Items & Quantities		
			Quote Good for 30 Days		

Print Date	10/03/16
Print Time	12:21:00 PM
Page No.	1

Printed By: MIKE METTILLE

Subtotal	1,590.00
Freight	0.00
<b>Order Total</b>	<b>1,590.00</b>



- 3M Sapphire Blue
- 3M Silver

Vinyl: 3M 50 Series  
 Quantity: 6 (1 of each)  
 Price: \$99.50 ea x 2 = \$199.00  
 Installation: None

Sides: 1  
 Substrate: Dlbond  
 Size: As Noted  
 Notes: None

# pressprint GRAPHICS

9210 Panama City Beach Pkwy. 850.249.3700 850.249.3710  
 www.pressprintgraphics.com info@pressprintgraphics.com

Panama City Beach Police Department  
 Company/Client

Panama City Beach Police Department  
 Bill To (If Different from Above)

B. H.  
 Designer

10/03/2016  
 Date

- Item 1 of 1

Job Order # - Item #

- Revise  
Revisions required as noted. I understand any changes after this point may incur charges. Please refer to Press Print Graphics, LLC. Policy. No additional proof required.
- Approved with Changes/Corrections  
Approved for production after revisions are made.
- Approved  
Approved to print as is. I understand changes after this point may incur charges.

Please Sign Here & Return via Fax or Email

- FOR INTERNAL USE ONLY**  Pickup  Install  
 Deliver  Ship

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9210 Panama City Beach Parkway  
Panama City Beach, FL. 32407

Phone: (850) 249-3700

Fax: 850-249-3710

**Bill To:**

Panama City Beach Police Dept

# Invoice

**Invoice #:** 13859

**Date:** 11/1/2016

**Ship To:**

Panama City Beach Police Dept

Customer Contact		P.O. Number	Terms	Due Date	Order #
				<b>11/1/2016</b>	10511
Quantity	Substrate	Description		Price Each	Amount
1	Dibond Signs	2 Sets of 6 Signs at Various Sizes for ATV		190.00	190.00

## Thank You For Your Business!

The purchaser hereby grants Press Print Graphics a security interest in the property described in the invoice. Purchaser agrees to pay a service charge of 1.5% per month (18% annual rate) on any balance that is not paid within the time provided on the invoice. In the event that either party brings an action at law or any other proceeding against the other party to ensure any of the terms, covenants or conditions hereof, or by reason of any breach or default hereunder, the party prevailing in any such action or proceeding shall be paid all cost, and reasonable attorneys' fees by the other party in such amounts as shall be set by the court, at trial and on appeal.

Product is hereby accepted as described above in good condition. Balance due will be paid within the terms shown.

Authorized Signature: \_\_\_\_\_

Date: \_\_\_\_\_

Subtotal	\$190.00
Sales Tax (6.5%)	\$0.00
Payment Received	\$0.00
<b>TOTAL DUE:</b>	<b>\$190.00</b>

Ads, Bids and RFQ's

**Notice to Bid- PCBPD ATVs**

**RFP Number:** 102516.atv  
**Start Date:** 10/27/2016 4:44 PM  
**Close Date:** 10/27/2016 4:44 PM  
**Awarded To::** GHC Motorsports, Resolution 17-16, \$15,514, 10-27-16

[Return to full list >>](#)



## **Position Expansion**

*for*

**Bay County PCPD, FL**  
(Direct Sale)

**Quote Number: 12697**  
Version: 1

The applicable terms and conditions located at <https://www.west.com/legal-privacy/terms-conditions> will apply to this Quote, unless (i) the parties have entered into a separate mutually executed agreement relating to the products or services under this Quote, or Customer is purchasing under a cooperative purchasing agreement referenced in this Quote. Customer's issuance of a purchase order for any or all of the items described in this Quote will constitute acknowledgement and acceptance of such terms. The terms of this Quote will govern any conflict with any of the foregoing or any Customer purchase order, and no additional terms in Customer's purchase order will apply.



## Summary - Bay County PCPD

Item	Cost
VIPER	\$3,667.50
Power 911	\$8,992.50
Power MIS	\$635.25
MapFlex	\$3,296.25
Sentry	\$120.00
IWS Hardware	\$2,481.00
Professional Services	\$500.00
<b>Total:</b>	<b>\$19,692.50</b>

## Maintenance Summary

Item	Cost
<u>Software Subscription</u>	
Annual Software Subscription	\$1,500.00
Prepaid Software Subscription	\$7,500.00
<u>Software Protection and Remote Tech Support</u>	
Annual Software Protection	\$600.00
Prepaid Software Protection	\$3,000.00

## Configuration Parameters - Bay County PCPD

### Answering Positions

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Total Number of Positions	1
ECCP	Not Included
VIPER ACD	Not Included
Monitors	Not Included
Add-on for Radio Recorder	Not Included
AntiVirus	Included
UPS on Workstation PCs (30 minutes)	Not Included
Sentry	Included
IWS Programmable Keypads	Not Included
Power MIS	Included
MapFlex	Included

Model#	Description	Qty	List Price	Selling Price	Total
<b>VIPER</b>					
912811	Application Server License	1			
912812	PBX Access License	1			
913850/S	IWS VIPER Enabling Kit (Sonic)	1			
				<b>Subtotal</b>	<b>\$3,667.50</b>
<b>Power 911</b>					
913100	Power 911 Client Access License (CAL)	1			
913202	Power 911 Server Access License	1			
				<b>Subtotal</b>	<b>\$8,992.50</b>
<b>Power MIS</b>					
920102	Power MIS Data Access License	1			
				<b>Subtotal</b>	<b>\$635.25</b>
<b>MapFlex</b>					
MF-DMS	MapFlex 9-1-1 Client License	1			
				<b>Subtotal</b>	<b>\$3,296.25</b>
<b>Sentry</b>					
E10154	ELM Class 2 System license (Workstation and IP agent)	1			
				<b>Subtotal</b>	<b>\$120.00</b>
<b>IWS Workstations</b>					
914102/BB	IWS Workstation Prebuilt Building Block	1			
				<b>Subtotal</b>	<b>\$1,668.00</b>

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 CONFIDENTIAL  
 12697 v1- Bay County PCPD, FL

**Antivirus**

914143	Symantec EndPoint Protection Manager (EPM) - 1 year	1		
			<b>Subtotal</b>	<b>\$63.00</b>

**Peripheral Hardware**

960103	Network Cabling	3		
			<b>Subtotal</b>	<b>\$750.00</b>

**Staging**

950852	Front Room Equipment Staging - Per Position	1		
			<b>Subtotal</b>	<b>\$250.00</b>

**Project Management Services**

950510	Project Management Services	1		
			<b>Subtotal</b>	<b>\$250.00</b>

**Total** **\$19,692.50**

## Maintenance Services

Model#	Description	Qty	List Price	Selling Price	Total Price
<b>Software Subscription</b>					
950999/SUB1	<i>Annual Software Subscription</i> Software Subscription Service - 1 Year/Position	1			
				<b>Subtotal</b>	<b>\$1,500.00</b>
950999/SUB1	<i>Prepaid Software Subscription</i> Software Subscription Service - 1 Year/Position	5			
				<b>Subtotal</b>	<b>\$7,500.00</b>
<b>Software Protection and Remote Tech Support</b>					
950999/PRO1	<i>Annual Software Protection</i> Software Protection and Remote Technical Support - 1 Year/Position	1			
				<b>Subtotal</b>	<b>\$600.00</b>
950999/PRO1	<i>Prepaid Software Protection</i> Software Protection and Remote Technical Support - 1 Year/Position	5			
				<b>Subtotal</b>	<b>\$3,000.00</b>

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CONFIDENTIAL  
12697 v1- Bay County PCPD, FL

## Notes

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- 1 This quote adds one position to existing VIPER and is a refresh of quote 2182. Installation has not been included. Maintenance has been included for budgetary reasons, but should be run separately so that all positions are coterminous.
- 

- 2 MapFlex is a viewing software. Customers must supply and maintain GIS data unless West Safety Solutions Corp has been contracted to fulfill this role.

**GIS Services included with MapFlex Server Staging:**

- Re-creation of GIS package (Data schema, Map configuration, and/or MF version changes) leading up to FA.
- All GIS data staging activities

**Post-Deployment GIS Services included with Maintenance:**

- Creation of data package in support of a MapFlex version upgrade tied to a "break fix". GIS effort (potentially) involved in upgrading a bug fix related to software.

**Post-Deployment GIS Services not included with Maintenance (chargeable):**

- GIS Data Validation
- Re-creation of data package (e.g. schema, symbology, search settings, cache, dynamic layer, or other map changes)

**MapFlex 5.X Data Update (one-time or recurring)**

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- 3 Sentry fees do not include West Safety Solutions Corp monitoring of the site's performance via the Sentry system.

The Sentry Monitoring System has been configured to monitor all West Safety Solutions, Corp-Provided hardware which has an IP address. This includes, but is not limited to, Servers, workstations, A9C, network switches, routers, etc.

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- 4 The Software Subscription Service provides the customer with access to software upgrades including new features. This offering only provides for the availability of the software. Installation and training (if needed) are not included. Any required hardware or operating system changes are also not included. West Safety Solutions Corp will provide periodic software release bulletins to customers which announce and explain new feature releases for West Safety Solutions Corp Software. Customers may then request the new release or version from West Safety Solutions, Corp, based on applicability of the release to Customer's System. The customer is responsible for installation of all these releases, unless the On-Site Maintenance Service is purchased. If On-Site Maintenance has not been purchased and the customer prefers to have West Safety Solutions Corp deploy a new release, West Safety Solutions Corp will dispatch appropriate personnel to perform the upgrade on a mutually agreed upon date at West Safety Solutions, Corp's then current prices for such services.
-



- 5 Software Protection and Remote Technical Support is a coverage requirement with the purchase and ownership of West Safety Solutions Corp CPE system equipment. The coverage requirement is effective after the expiration of the system warranty, but a purchase order for the service, for at least for a one year duration, is required at the time of any new system purchase.

Software Protection and Remote Technical Support cannot be deleted from quotes or system orders. Once a Software Protection and Remote Technical Support service contract is established for the site during system initial purchase, all items subsequently added to the site will not require an additional contract, but the acquisition of additional positions will increase the price of the services.

a. For sites with one year coverage contracts, the increased price will be reflected in the quote at the next contract renewal point.

b. For sites with multi-year agreements, the customer will be required to retract the remaining years of the original purchase order and issue a new purchase order for the remaining period covering the original system and new positions.

If a contract for Software Protection and Remote Technical Support expires without renewal, causing a lapse in coverage, the customer's access to the Support Center will be discontinued and a notification of services termination will be issued. Reinstatement of the lapsed coverage will require the following from the customer:

- a) Payment in full for the lapsed period at the prevailing per-seat rate
- b) Purchase of a new maintenance agreement (one-year or five-year)
- c) System Recertification fees in the form of a Class A inspection at \$1,500.00 per day plus related travel and expense charges.

#### Software Protection

This offering provides for the availability of software product updates. Installation and training (if needed) are not included. West Safety Solutions Corp will publish periodic software release bulletins to customers which announce important product updates for West Safety Solutions Corp Software. Customers may then request the new update from West Safety Solutions, Corp, based on applicability of the release to Customer's System. Customer is responsible for installation of all these releases, unless the On-Site Maintenance Service is purchased. If On-Site Maintenance has not been purchased and the customer prefers to have West Safety Solutions Corp deploy a new release, West Safety Solutions Corp will dispatch appropriate personnel to perform the upgrade on a mutually agreed upon date at West Safety Solutions, Corp's then current prices for such services.

#### Remote Technical Support

Support is provided by associates who specialize in the diagnosis and resolution of system performance issues. Remote Technical Support is available 24/7 through both a toll free hotline and a secure customer Internet portal. All service inquiries are tracked by a state-of-the-art CRM trouble ticket system that can be queried by customers through the online portal to obtain the most up-to-date status on their issues.

## Terms

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<b>SUBMIT P.O.</b>	<u><a href="mailto:ordermanagement@intrado.com">ordermanagement@intrado.com</a></u>
<b>PRICING</b>	All prices are in USD Taxes, if applicable, are extra. Shipping charges are extra unless specified on the quote.
<b>SHIPPING TERMS</b>	FCA (Montreal), INCOTERMS 2010
<b>PAYMENT</b>	Per Contract
<b>DELIVERY</b>	TBD
<b>VALIDITY</b>	Quote is valid for 120 Days. However, part numbers beginning with Q, such as QXXXXX, constitute unique third-party components. These components, including model and price, (i) may be subject to change at any time; and (ii) are non-cancellable, non-refundable, and non-exchangeable at any time.



CITY OF PANAMA CITY BEACH  
 BUDGET TRANSFER FORM BF-10

No. BA # 36

FUND PIER	ACCOUNT NUMBER	ACCOUNT DESCRIPTION	APPROVED BUDGET	BUDGET ADJUSTMENT	NEW BUDGET BALANCE
TO	402-0000-337.25-00	TDC Lifeguard Program	(108,000.00)	(14,500.00)	(122,500.00)
TO	402-0000-575.13-10	Salaries Other	122,500.00	13,551.00	136,051.00
TO	402-0000-575.21-10	FICA	33,131.00	949.00	34,080.00
		Check Adjustment Totals:	47,631.00	0.00	47,631.00

BRIEF JUSTIFICATION FOR BUDGET ADJUSTMENT:

To reflect funding for Beach lifeguards from the TDC - original funding budgeted of \$108,000 revised to \$122,500

ROUTING FOR APPROVAL

DEPARTMENT HEAD \_\_\_\_\_ DATE \_\_\_\_\_ CITY MANAGER \_\_\_\_\_ DATE \_\_\_\_\_

FINANCE DIRECTOR \_\_\_\_\_ DATE \_\_\_\_\_

Exhibit B

**CITY OF PANAMA CITY BEACH  
BUDGET TRANSFER FORM BF-10**

No. BA # 37

FUND GENERAL ACCOUNT NUMBER	ACCOUNT DESCRIPTION	APPROVED BUDGET	BUDGET ADJUSTMENT	NEW BUDGET BALANCE
TO 001-2101-521.64-20	Machinery and Equipment	382,874.00	23,085.00	405,959.00
TO 001-2101-521.60-10	Capital Outlay < \$5,000	216,648.00	4,500.00	221,148.00
TO 001-2101-521.52-10	Operating Supplies	116,880.00	17,150.00	134,030.00
TO 001-8100-999.96-00	Reserves Available for Expenditures	12,148,145.00	65,265.00	12,213,410.00
TO 001-0000-342.90-00	Beach Patrol	(100,000.00)	(110,000.00)	(210,000.00)
	Check Adjustment Totals:	12,764,547.00	0.00	12,764,547.00

BRIEF JUSTIFICATION FOR BUDGET ADJUSTMENT:

To appropriate funds provided by the TDC for beach patrol / tourism (special events and peak season) related police services - specifically the purchase of (3) ATVs, an additional 911 console system and police department overtime and benefits

ROUTING FOR APPROVAL

\_\_\_\_\_ DEPARTMENT HEAD \_\_\_\_\_ DATE \_\_\_\_\_

\_\_\_\_\_ CITY MANAGER \_\_\_\_\_ DATE \_\_\_\_\_

\_\_\_\_\_ FINANCE DIRECTOR \_\_\_\_\_ DATE \_\_\_\_\_

*Exhibit C*