RESOLUTION 17-97

A RESOLUTION OF THE CITY OF PANAMA CITY BEACH, FLORIDA APPROVING A BUDGET AMENDMENT TO FUND THE HIRE OF TWO FULL TIME POLICE OFFICERS IN THE AMOUNT OF \$131,850; AND PROVIDING AN IMMEDIATELY EFFECTIVE DATE.

BE IT RESOLVED by the City of Panama City Beach, Florida that:

- 1. The following budget amendment (# 35) is adopted for the City of Panama City Beach, Florida, for the fiscal year beginning October 1, 2016, and ending September 30, 2017, as shown in and in accordance with the attached and incorporated Exhibit A, to appropriate funds from reserves to hire two full time police officers.
- 2. This Resolution shall take effect immediately upon passage.

PASSED, APPROVED AND ADOPTED at the regular meeting of the City Council of the City of Panama City Beach, Florida, this <u>25</u> day of <u>May</u>, 2017.

CITY OF PANAMA CITY BEACH

By:

Mike Thomas, Mayor

Diane Floyd, City Clerk



CITY OF PANAMA CITY BEACH AGENDA ITEM SUMMARY

10-10	·					
1. DEPARTMENT MAKING RE	EQUEST/NAME:	2. MEETING DATE:				
Panama City Beach Police Department May 25, 2017						
3. REQUESTED MOTION/ACTION: We respectfully request approval to hire two full-time certified Police Officers.						
4. AGENDA PRESENTATION PUBLIC HEARING CONSENT REGULAR	5. IS THIS ITEM BUDGETED (IF APPLICABLE)? BUDGET AMENDMENT OR N/A DETAILED BUDGET AMENDMENT ATTACHED YES					
6. BACKGROUND: (WHY IS TO	HE ACTION NECESSARY, <u>WHAT</u> GOAL WILL BE ACH	IEVED)				
We are requesting appros	val for two full-time certified Police Officers ncludes everything needed for the remaind Ip with answering calls for service and serv	at a cost of approximately er of the fiscal year. These				

CITY OF PANAMA CITY BEACH BUDGET TRANSFER FORM BF-10

No. BA # 35

FUND	FUND GENERAL ACCOUNT NIMBER	NOITGEODINT DESCRIPTION	APPROVED	BUDGET	NEW BUDGET
P	001-2101-521 12-10	1.	BUDGEI	ADJUSTMENT	BALANCE
	20. 21:12.10	רמומופס הפקטומו	3,601,000.00	25,000.00	3,626,000.00
욘	001-2101-521.14-10	Overtime	495,270.00	4,500.00	499,770.00
ဥ	001-2101-521.21-10	FICA	320.892.00	2.300.00	323,192,00
ք	001-2101-521.22-20	Retirement Sworn	650.502.00	5.600.00	656 102 00
ဝ	001-2101-521.23-10	Insurance Health	502.000.00	2.160.00	504.160.00
ဝ	001-2101-521.23-20	Insurance Dental	24,000.00	100.00	24.100.00
임	001-2101-521.23-30	Insurance Life	4.600.00	40.00	4.640.00
ဥ	001-2101-521.45-10	Insurance Liability	208,000.00	2.250.00	210.250.00
ဥ	001-2101-521.52-10	Operating Supplies	110,080.00	6.800.00	116.880.00
ဥ	001-2101-521.60-10	Capital Outlay < \$5,000	200,748.00	15.900.00	216.648.00
٥	001-2101-521.64-20	Machinery and Equipment	315,674.00	67,200.00	382,874.00
FROM	FROM 001-8100-999.95-00	Reserves Restricted	1,587,991.00	(83,100.00)	1.504.891.00
FROM	FROM 001-8100-999.96-00	Reserves Available for Expenditures	12,196,895.00	(48.750.00)	12.148.145.00
		Check Adjustment Totals:	20.217.652.00	00 0	20 217 652 00
BRIEF JL	BRIEF JUSTIFICATION FOR BUDGET ADJUSTMENT				20,200,112,02

ROUTING FOR APPROVAL

CITY MANAGER	
DEPARTMENT HEAD DATE	FINANCE DIRECTOR DATE

_DATE

Exhibit A

To appropriate funds to hire (2) additional FT police officers

	131,781	217,973	rs-2	# of Approved Officers - 2
	65,890	108,986		Total per Officer
	41,550	41,550	restricted reserves	Subtotal
	800	800	taser	
	500	500	handgun	
	1,600	1,600	laptop	
	3,300	3,300	radios and related accessories	
	1,000	1,000	vests active shooter & ballistic	
	5,600	5,600	cage, etc.	
			emergency equipment - lights, siren,	
28,000 issue upon hire therefore no pro-ration	28,000 issu	28,000	patrol vehicle - Explorer	Capital costs
	24,340	67,436	unrestricted reserves	Subtotal
3,400 issue upon hire therefore no pro-ration	3,400 issue	3,400	Uniforms, basic supplies - flashlight, traffic cones, etc.	Operating supplies
pro-rated for remaining pay periods in FY - 9	1,128 pro-	3,259	WC insurance @ 4.42%	
assume hired in May -therefore coverage starts Aug 1	1,138 assu	6,831	Insurance - health, dental, life and STD	
•	2,801	8,093	Retirement @ 19.0%	
	1,128	3,259	FICA @ 7.65%	
	2,253	6,508	26.03 per hour * 250	Overtime
pro-rated for remaining pay periods in FY - 9	12,492 pro-	36,088	17.35 per hour * 2080	Base salary

Panama City Beach Police Department

17110 Firenzo Street
Panama City Beach, Florida 32413-2128
(850) 233-5000 Fax (850)233-5013

www.beachpolice.org

May 15, 2017

Chief Drew Whitman Chief of Police

RE: New Officer Cost

The following is a list of items needed to equip a newly hired patrol officer and the initial cost associated with each hiring. Attached is a list of Procurement Issued Items and the cost associated with those items.

Salary \$36,088.00

Police Vehicle \$25,000.00

Over-time Pay (approx...250hrs) \$6,505.00

Active Shooter Vest - \$300,00

Wayne Myddox Patrol Division Commander pund male grade The hack

PANAMA CITY BEACH POLICE DEPARTMENT

Procurement Issued Items

PRIMARY EQUIPMENT	COST	SUB-TOTAL	,	REPORT & ENFORCEMENT GEAR	COST	SUB-TOTAL
I Radio	\$4,100.00			Digital Camera	\$50.00	
1 Radio Handheld Microphone	\$91.00	\$91.00	h	Citation Holder	\$25.00	
1 Radio Battery	\$33.00			Report Holder	\$40.00	\$40.00
1 Radio Charger	\$50.00			ToKa restraint	\$20.00	\$20.00
I Short Antenna	\$25.50			Handeuffs	\$30.00	\$60.00
I Long Antenna	\$35.75			Fingerprint kit	\$35.00	\$35.00
I Radio Clip	\$28.00	\$28.00	T	OC Spray	\$15.00	\$15.00
- Laptop Computer	\$800.00			Binoculars	\$30.00	\$30.00
I Handgun (Maddox)	\$500.00				\$15.00	\$30,00
l Mingazines (Minddox)	\$8.00	\$8.00		Finshlight Stinger 75713	\$110.00	\$110.00
I Mingazine Holder	\$32.00	\$32.00	Г]	
I Oun Holster	\$150.00			VEHICLE EQUIPMENT	_	
1 Rine	\$750.00	\$750.00 /	٠.	Fire Extinguisher	\$53.00	\$53.00
1 Tinser	00.0082	\$800.00 \$	1	Push Broom	\$23.50	\$23.50
1 Badge	\$91.00	\$91.00		5-Traffic Flares and 1-Flare Container	\$17.00	\$17.00
1 Nametag	\$23.77	\$23,77	1	Jumper Cubles	\$28.00	\$28.00
I I-Clip-on ID card, 1-Wallet ID card	\$0.00	\$0.00		Traffic Vest	\$64.00	\$64.00
1 1-E key, 1-Flag pole key/1-City lock key	\$0,00	\$0.00	T	Traffic Wand	\$22.00	\$22.00
I Bullistic Vest	\$650.80	\$650.80	T	Stinger Spike System	\$484.00	\$484.00
UNIFORMS ISSUED	4	3.00		4-way lug wrench	\$13.00	\$13.00
1 Set Collar Brass (10.00 each side)	1 S20.00	\$20.00		Slim Jim	\$16.00	\$16.00
I Whistle Chain	\$1.50	\$4.50		Printer	\$50.00	\$50.00
I Winter Jacket (JA 102)	\$90.00		13	Traffic Cones	\$10.00	\$50.00
I Windbreaker	\$46.00			Active Shooter Kit	3300.00	\$300.00
1 Rain Cont	\$76.65	\$76.65	-	FIRST RESPONSE EQUIPMENT	-	
1 Rain Pants	\$60.00		П	Ambu bag/Hope Bag	00.812	\$18.00
3 Summer shirts (After FTO for new hires)	\$60,00	\$180.00		Life Vest	1 \$100.00	\$100.00
3 Shorts	\$48.00			First Aid kit	\$10.00	\$10.00
I L/S shirts	\$38.00			Sharps Container	\$5.00	\$5.00
3 S/S shirts	\$38.00	\$114.00		CO2 Cartridge	\$17.00	\$17.00
5 Uniform Pants	\$42.50			CPR Musk	\$10.00	\$10.00
3 Black T-shirts	\$12.00	\$36,00			-	
3 Gray BDUs	\$30.00	\$90.00				
I Ball Cap & Bennie	\$20.00	\$20.00				
I I Int Badge	\$61.00	\$61.00				
1 Dress Hat	\$40.00	\$40.00				
1 Dress Uniform Pants	\$42.50	\$42,50				
1 Dress Uniform Shirt	\$42.00	\$42.00				
1 Dress Tic	\$7.00	\$7.00				
1 Service Bar	\$5.00	\$5.00				\$11,208.47
1 Patriot Ribbon	\$5.00	\$5.00		Total		F
1 Mourning Band	\$5.00	\$5.00				
1 Longevity Patch	\$5.00	\$5.00			/	^
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			8	Officer Signature		a munadii
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