

RESOLUTION 16-52

A RESOLUTION OF THE CITY OF PANAMA CITY BEACH, FLORIDA, APPROVING A BUDGET AMENDMENT FOR THE CITY'S PORTION OF THE JOAN AVENUE INTERSECTION IMPROVEMENT PROJECT TO BE UNDERTAKEN BY BAY COUNTY.

BE IT RESOLVED by the City of Panama City Beach, Florida that the following budget amendment (#15) is adopted for the City of Panama City Beach, Florida, for the fiscal year beginning October 1, 2015, and ending September 30, 2016, as shown in and in accordance with the attached and incorporated Exhibit A, to appropriate funds from the CRA Reserves to pay the City's 50% share of the costs of the Joan Avenue Intersection Improvement Project to be undertaken by the County.

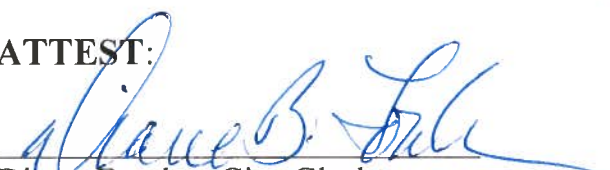
THIS RESOLUTION shall be effective immediately upon passage.

PASSED, APPROVED AND ADOPTED at the regular meeting of the City Council of the City of Panama City Beach, Florida, this 28th day of January, 2016.

CITY OF PANAMA CITY BEACH

By: 
Gayle F. Oberst, Mayor

ATTEST:


Diane Fowler, City Clerk

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PASSED, APPROVED AND ADOPTED at the regular meeting of the City Council of the City of Panama City Beach, Florida, this ____ day of _____, 2016.

CITY OF PANAMA CITY BEACH

By: _____
Gayle F. Oberst, Mayor

ATTEST:

Diane Fowler, City Clerk

Memorandum

To: Mario Gisbert

CC: Holly White

From: Paul Casto

Date: January 20, 2016

Subject: Intersection Improvements Cost Sharing with Bay County –
Joan Avenue & Thomas Drive Intersection

The intersection at Joan Avenue & South Thomas/Thomas Drive is jointly owned by The City of Panama City Beach and Bay County. In August 2008 a transfer agreement was executed through the CRA for maintenance of all of South Thomas Drive. Bay County has requested the City pay for half the cost of the proposed improvements at this intersection. The improvements include resurfacing all four approaches, improvements to the sidewalks and an installation of mast arm traffic signals (see Exhibit A). Additionally, we have spoken with the Bay County Stormwater Department and they anticipate these improvements will help rectify some of the flooding issues in this area.

On October 23, 2015 the County received four bids. C.W. Roberts Contracting, Inc. was the lowest responsive bidder at \$319,462.35. The cost for the mast arm traffic signal work (materials only) is \$77,074.00. Bay County is proposing to do a majority of the labor necessary for the signal installation. The total cost for improvements would be \$396,536.00. The portion requested by the County for payment by the City through cost sharing would be \$198,268.00. We have attached an e-mail from Keith Bryant confirming costs (see attached e-mail).

The County executed the Notice to Proceed and work will commence Friday January 22, 2016. The County is anticipating that this work will be completed before Spring Break 2016.

Staff recommends approval of cost sharing for the proposed improvements with Bay County. Funds for these improvements were not budgeted in this fiscal year. Attached is a budget amendment to transfer these funds from the CRA Reserves.

Kathy Younce

From: Paul Casto
Sent: Wednesday, January 20, 2016 8:22 AM
To: Kathy Younce
Subject: FW: Joan Ave at Thomas Drive Cost

FYI

From: Keith Bryant [mailto:kbryant@baycountyfl.gov]
Sent: Wednesday, January 20, 2016 7:22 AM
To: Paul Casto <pcasto@pcb.gov.com>
Cc: Mel Leonard <mleonard@pcb.gov.com>
Subject: Joan Ave at Thomas Drive Cost

Paul,

The cost for the roadway work will be completed by C.W. Roberts. This cost is \$319,462. The cost for the signal work (materials only) is \$77,074. Bay County forces will do the majority of labor for the signal work.

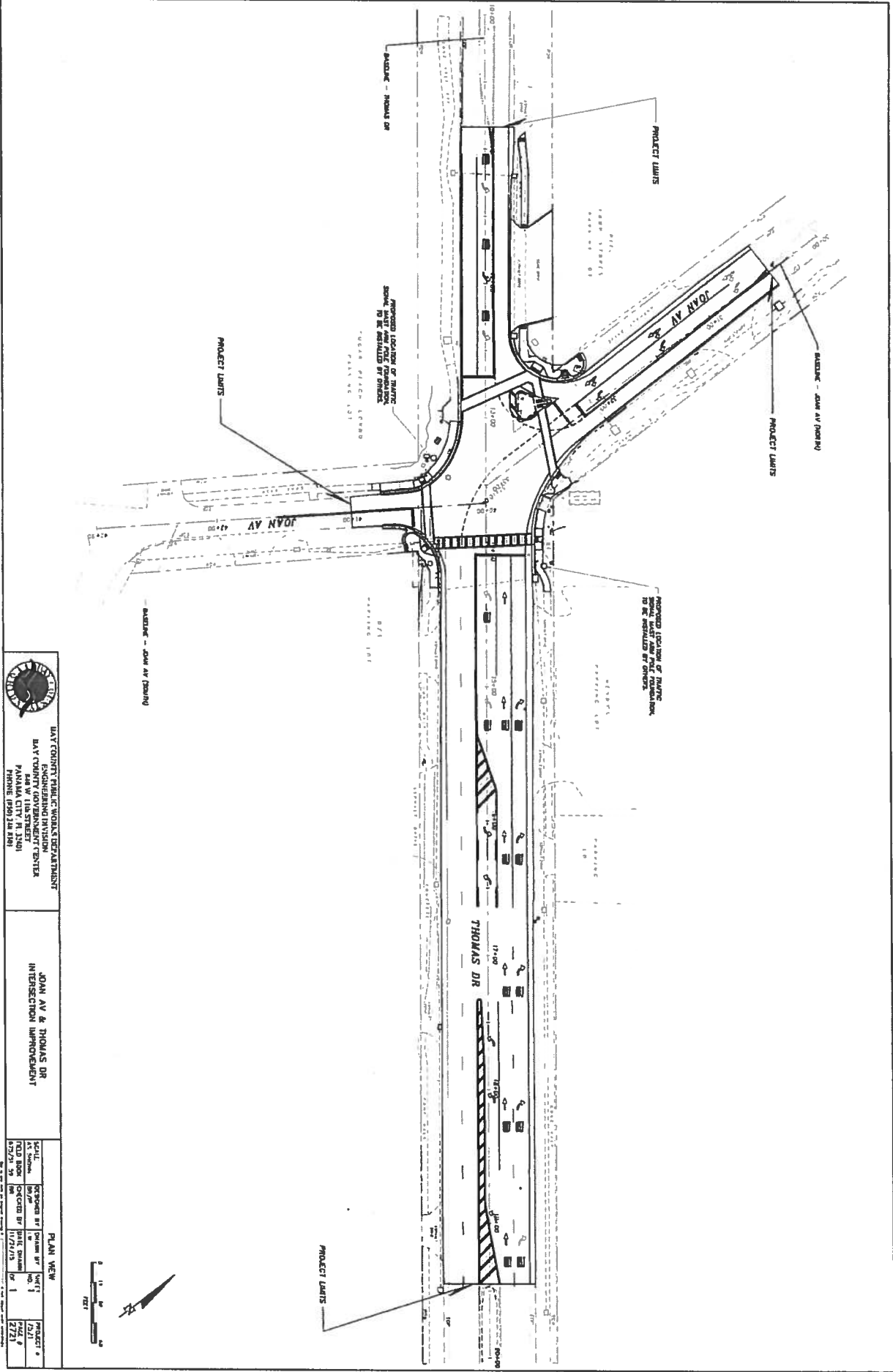
It looks like the final cost will be \$396,536. We are a little below our initial estimate of \$400,000.

Please let me know if you have any questions.

Thanks,

Keith

Please Note: Under Florida law, e-mail addresses are public records. If you do not want your e-mail address released in response to a public records request, do not send electronic mail to this entity. Instead, contact this office by phone or in writing.



LAY COUNTY PUBLIC WORKS DEPARTMENT
 ENGINEERING DIVISION
 404 W. LIBERTY STREET
 PANAMA CITY, FL 32401
 PHONE (904) 228-8181

JOAN AV & THOMAS DR
 INTERSECTION IMPROVEMENT

PLAN VIEW	
Scale:	As Shown
Drawn by:	WJG
Checked by:	WJG
Project No.:	19-001
Sheet No.:	1 of 1
Date:	11/24/19

EXHIBIT 'A'

**CITY OF PANAMA CITY BEACH
BUDGET TRANSFER FORM BF-10**

No. _____ BA # 15 _____

FUND	CRA ACCOUNT NUMBER	ACCOUNT DESCRIPTION	APPROVED BUDGET	BUDGET ADJUSTMENT	NEW BUDGET BALANCE
TO	160-5901-559.63-10	Improvements	250,000.00	200,000.00	450,000.00
FROM	160-5901-559.95-00	Reserves Restricted CRA	12,636,962.00	(200,000.00)	12,436,962.00
			0.00	0.00	0.00
			0.00	0.00	0.00
			0.00	0.00	0.00
			0.00	0.00	0.00
			0.00	0.00	0.00
			0.00	0.00	0.00
			0.00	0.00	0.00
			0.00	0.00	0.00
			0.00	0.00	0.00
Check Adjustment Totals:			12,886,962.00	0.00	12,886,962.00

BRIEF JUSTIFICATION FOR BUDGET ADJUSTMENT:

To appropriate funds from CRA reserves for 1/2 of the intersection improvements at Joan Avenue and South Thomas Drive per agreement with Bay County

ROUTING FOR APPROVAL

DEPARTMENT HEAD _____ DATE _____ CITY MANAGER _____ DATE _____

FINANCE DIRECTOR _____ DATE _____

Exhibit A