RESOLUTION NO. 24-144

A RESOLUTION OF THE CITY OF PANAMA CITY BEACH, FLORIDA, AUTHORIZING A BUDGET AMENDMENT TO APPROPRIATE ADDITIONAL FUNDS FOR ONE FULL TIME FIRE INSPECTIONS ADMINISTRATIVE SUPPORT SPECIALIST AND CONTINUED SEASONAL ADMINISTRATIVE SUPPORT FOR THE FIRE DEPARTMENT.

BE IT RESOLVED that the following budget amendment #29 is adopted for the City of Panama City Beach, Florida, for the fiscal year beginning October 1, 2023, and ending September 30, 2024, to appropriate funding for the addition of a full-time fire inspector, a full-time fire administrative support specialist, and continued seasonal administrative support for the Fire Inspections Division, as shown in and accordance with the attached and incorporated Exhibit A.

THIS RESOLUTION shall be effective immediately upon passage.

PASSED in regular session this 13th day of June, 2024.

CITY OF PANAMA CITY BEACH

3y: <u>/</u>

tuart Tettemer, Mayor

ATTEST:

Lynne Fasone, City Clerk

CITY OF PANAMA CITY BEACH BUDGET TRANSFER FORM BF-10

	LEDGER ACCOUNT	ACCOUNT DESCRIPTION	APPROVED BUDGET	BUDGET ADJUSTMENT	AMENDED BUDGE
TO	001-2201-522.12-10	Salaries Regular			
TO	001-2201-522.12-10	Salaries Regular Salaries Other	4,055,560	25,480	4,081,040
то	001-2201-522.13-10		87,000	40,000	127,000
TO	001-2201-522.21-10	Matching FICA	368,660	5,010	373,670
TO		Retirement GE	13,720	5,340	19,060
	001-2201-522.22-25	Retirement FF	1,066,130	14,980	1,081,110
то	001-2201-522.23-10	Health Insurance	486,700	3,600	490,300
то	001-2201-522.23-20	Dental Insurance	20,700	170	20,870
TO	001-2201-522.23-30	Life Insurance	25,400	220	25,620
то	001-0000-329.27-00	Life Safety Inspections	(100,000)	(94,800)	(194,800
		Check Adjustment Totals:	6.022.070		
	STIFICATION FOR BUDGET ADJU priate funding from fire inspecti			stant, and	6,023,870
additiona	l seasonal wages for the Fire De	partment			

RESOLUTION #:

DATE:

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29