RESOLUTION NO. 23-129

A RESOLUTION OF THE CITY OF PANAMA CITY BEACH, FLORIDA, AUTHORIZING A BUDGET AMENDMENT TO APPROPRIATE FUNDING FOR SICK LEAVE PAYOUTS FOR RETIRING EMPLOYEES.

BE IT RESOLVED that the following budget amendment #28, is adopted for the City of Panama City Beach, Florida, for the fiscal year beginning October 1, 2022 and ending September 30, 2023, as shown in and in accordance with the attached and incorporated Exhibit A.

THIS RESOLUTION shall be effective immediately upon passage.

PASSED in regular session this day of March, 2023.

CITY OF PANAMA CITY BEACH

By: _

Mark Sheldon, Mayor

ATTEST

Lynne Fasone, City Clerk

CITY OF PANAMA CITY BEACH

	BUDGET TRANSFER FORM BF-10			BA#	28
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	LEDGER ACCOUNT	ACCOUNT DESCRIPTION	APPROVED BUDGET	BUDGET ADJUSTMENT	AMENDED BUDGET
	General Fund				
то	001-2201-522.12-10	Salaries Regular	3,638,000.00	23,000.00	3,661,000.00
то	001-2201-522.21-10	Matching FICA	326,500.00	1,800.00	328,300.00
то	001-4100-541.12-10	Salaries Regular	893,000.00	9,000.00	902,000.00
то	001-4100-541.21-10	Matching FICA	71,900.00	700.00	72,600.00
FROM	001-8100-999.92-00	Reserves for Compensated Absences	500,000.00	(34,500.00)	465,500.00
	Stormwater Fund				
то	180-3800-538.12-10	Salaries Regular	719,000.00	50,000.00	769,000.00
TO	180-3800-538.21-10	Matching FICA	56,900.00	3,800.00	60,700.00
FROM	180-8100-999.95-00	Restricted Reserves	73,923.00	(53,800.00)	20,123.00
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		Check Adjustment Totals:	6,279,223.00	0.00	6,279,223.00
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BRIEF JUSTIFICATION FOR BUDGET ADJUSTMENT:

To appropriate funds from accrued compensated absences reserves and other available reserves due to unanticipated retirements				
in the public works and fire departments				
FINANCE REVIEW:				
RESOLUTION #:				
DATE:				