

ORDINANCE NO. 1600

AN ORDINANCE AMENDING ORDINANCE 1688, KNOWN AS THE 2021 AMENDED AND RESTATED CITY OF PANAMA CITY BEACH COMPREHENSIVE GROWTH DEVELOPMENT PLAN; AMENDING THE CAPITAL IMPROVEMENT ELEMENT TO UPDATE THE SCHEDULE OF CAPITAL IMPROVEMENTS; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; AND PROVIDING THAT THIS ORDINANCE SHALL TAKE EFFECT AS PROVIDED BY LAW.

WHEREAS, the Panama City Beach Council adopted the 2021 Amended and Restated City of Panama City Beach Comprehensive Growth and Development Plan (the Comprehensive Plan) on November 10, 2021, by Ordinance No. 1688; and

WHEREAS, the City has prepared the annual update to the Capital Improvement schedule, and desires to amend the Capital Improvement Element of said Comprehensive Plan by ordinance to comply with the provisions of Section 163.3177(3)(b), Florida Statutes; and

WHEREAS, the Panama City Beach Planning Board reviewed the amendment request on October 12, 2022, and recommended approval; and

WHEREAS, on December 8, 2022, the City Council conducted a properly noticed hearing to consider the updates to the schedule of Capital Improvements, and adopted this Ordinance during that hearing.

NOW, THEREFORE, BE IT ENACTED BY THE PEOPLE OF THE

CITY OF PANAMA CITY BEACH, FLORIDA:

SECTION 1. The attached Capital Improvements Schedule for planning improvements within the years 2023 through 2028 is hereby adopted.

SEE ATTACHED COMPOSITE EXHIBIT A  
SETTING FORTH THE UPDATED CAPITAL  
IMPROVEMENTS SCHEDULE

SECTION 2. All ordinances or parts of ordinances in conflict herewith are repealed to the extent of such conflict.

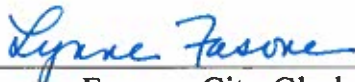
SECTION 3. This ordinance shall take effect as provided by law.

PASSED, APPROVED AND ADOPTED at the special meeting of the City Council of the City of Panama City Beach, Florida, this 8<sup>th</sup> of December, 2022.



Mark Sheldon, Mayor

ATTEST:



Lynne Fasone, City Clerk


EXAMINED AND APPROVED by me this 8<sup>th</sup> day of December, 2022.



MAYOR

PUBLISHED in the Panama City News Herald on the 17th day of November, 2022.

POSTED AT [www.pcbfl.gov](http://www.pcbfl.gov) on the 10th day of November, 2022.

  
\_\_\_\_\_  
Lynne Fasone, City Clerk

**CAPITAL IMPROVEMENTS SCHEDULE**

	Funding Source	Current Status	Total Cost	Spent Year to Date	22-23	23-24	24-25	25-26	Beyond 26-27
<b>Traffic Circulation</b>									
1.) <b>Clarence Avenue</b> • Road widening with sidewalks • Improve various street surfaces and shoulders	Gas Tax	On Hold							
2.) <b>Alf Coleman Road (Phase I &amp; II)</b> • 4 lane widening • pedestrian/bicycle improvements • landscaping • streetscaping <i>(needed to meet future demand)</i>	• FBR-CRA • HMGP Grant • FDOT Grant		\$34,440,000	\$181,000	\$2,307,000	\$2,727,000	\$20,000	\$0	\$29,205,000
3.) <b>N. Thomas Drive</b> • 4 lane widening • pedestrian/bicycle improvements • landscaping • streetscaping <i>(needed to meet future demand)</i>	FBR-CRA		\$40,931,000	\$990,000					\$39,941,000
4.) <b>Hills Road</b> • 4 lane widening • pedestrian/ bicycle improvements • landscaping • streetscaping <i>(needed to meet future demand)</i>	FBR-CRA		\$17,632,000	\$167,000					\$17,465,000
5.) <b>Powell Adams Road</b> • 4 lane widening • pedestrian/ bicycle improvements • landscaping • streetscaping <i>(needed to meet future demand)</i>	• FBR-CRA • Prop Share	Seg. I Completed	\$3,000,000						
		Seg. II	\$7,560,000	\$500,000	\$4,530,000	\$2,530,000			
6.) <b>S. Thomas Drive</b> • public transit • pedestrian/ bicycle improvements • landscaping • streetscaping <i>(needed to meet future demand)</i>	FBR-CRA	Construction Completed in 2013	\$14,230,000						

CAPITAL IMPROVEMENTS SCHEDULE

	Funding Source	Current Status	Total Cost	Spent Year to Date	22-23	23-24	24-25	25-26	Beyond 26-27
7.) Clara Avenue <ul style="list-style-type: none"> <li>• 4 lane widening</li> <li>• pedestrian/ bicycle improvements</li> <li>• landscaping</li> <li>• streetscaping</li> </ul> <i>(needed to meet future demand)</i>	FBR-CRA		\$22,524,000	\$123,000					\$22,401,000
8.) Front Beach Road Segment 1 (S. Thomas Dr. to N. Thomas Dr.) <ul style="list-style-type: none"> <li>• public transit system</li> <li>• pedestrian/ bicycle improvements</li> <li>• landscaping</li> <li>• streetscaping</li> </ul> <i>(needed to meet future demand)</i>	<ul style="list-style-type: none"> <li>• FBR-CRA</li> <li>• Part of S. Thomas Dr. project (See project #6)</li> </ul>	Construction Completed in 2013	\$11,130,000						
9.) Front Beach Road Segment 2 (R. Jackson Blvd. to S. Thomas) <ul style="list-style-type: none"> <li>• public transit system</li> <li>• ped/bic. Improvements</li> <li>• landscaping</li> <li>• streetscaping</li> </ul> <i>(needed to meet future demand)</i>	FBR-CRA	Complete	\$17,435,000	\$17,435,000					
10.) Front Beach Road Segment 3 (State Road 79 to Lullwater Dr.) <ul style="list-style-type: none"> <li>• public transit system</li> <li>• pedestrian/ bicycle improvements</li> <li>• landscaping</li> <li>• streetscaping</li> </ul> <i>(needed to meet future demand)</i>	<ul style="list-style-type: none"> <li>• FBR-CRA</li> <li>• FDOT</li> <li>• Prop. Share</li> </ul>	<ul style="list-style-type: none"> <li>• Design</li> <li>• Construction</li> <li>• Utilities</li> <li>• CE&amp;I and Post Design</li> </ul>	\$35,380,000	\$16,125,000	\$14,445,000	\$4,810,000			
11.) S. Arnold Road (SR 79) <ul style="list-style-type: none"> <li>• 4 lane widening</li> <li>• pedestrian/ bicycle improvements</li> <li>• landscaping</li> <li>• streetscaping</li> </ul> <i>(needed to meet future demand)</i>	<ul style="list-style-type: none"> <li>• FBR-CRA</li> <li>• TRIP funding</li> <li>• FDOT</li> <li>• FDOT 5-Year Work Program</li> </ul>	SR 79 has been combined with FBR Seg. 3 - see above		\$1,712,000					

**CAPITAL IMPROVEMENTS SCHEDULE**

	Funding Source	Current Status	Total Cost	Spent Year to Date	22-23	23-24	24-25	25-26	Beyond 26-27
12.) Front Beach Road Segment 4.1 (Lullwater Dr. to Hills Rd.) • public transit system • pedestrian/ bicycle improvements • landscaping • streetscaping <i>(needed to meet future demand)</i>	• FBR-CRA • HMGP Grant	• Design Right of Way • Construction	\$34,576,000	\$2,053,000	\$14,209,000	\$14,309,000	\$4,005,000		
13.) Front Beach Road Segment 4.2 (Hills Rd. to Hutchison Blvd.) • public transit system • pedestrian/ bicycle improvements • landscaping • streetscaping <i>(needed to meet future demand)</i>	• FBR-CRA • HMGP Grant	• Design Right of Way • Construction	\$12,650,000	\$787,000	\$5,699,000	\$17,159,000	\$9,005,000		
14.) Front Beach Road Segment 4.3 (Hutchison Blvd. to R. Jackson Blvd) • public transit system • pedestrian/ bicycle improvements • landscaping • streetscaping <i>(needed to meet future demand)</i>	• FBR-CRA • HMGP Grant	• Design Right of Way • Construction	\$35,323,000	\$483,000	\$10,526,000	\$12,254,000	\$12,060,000		
15.) Cobb Road • pedestrian/ bicycle improvements • landscaping • streetscaping	FBR-CRA	No Activity to Date	\$12,639,000						\$12,639,000
16.) Nautilus Street • landscaping • streetscaping	FBR-CRA		\$24,219,000	\$12,000					\$24,207,000
17.) North Thomas Drive (Parking Lot)	• FBR-CRA • Prop. Share	Parking Lot Stabilized		\$5,250,000					
18.) Multimodal Center West	FBR-CRA	No Activity to Date							
19.) Phillip Griffiths Parkway Phase III <i>(Clara to Chip Seal)</i>	• FDOT 5-Year Work Program • PD&E w/ Bay Co	• New Road Construction • Bay County approved to negotiate PD&E							

**CAPITAL IMPROVEMENTS SCHEDULE**

	Funding Source	Current Status	Total Cost	Spent Year to Date	22-23	23-24	24-25	25-26	Beyond 26-27
20.) PCB Parkway (Mandy Lane to Nautilus St.) 217838-3	• FDOT 5-Year Work Program • FDOT FY23	• Add Lanes & Reconstruct • Engineering • ROW • Construction • Environmental • Letting May 2023			\$58,399,636			Ongoing	
21.) PCB Parkway (Walton Co. Line to SR 79) 437179-2	• FDOT 5-Year Work Program • FDOT FY23	• Preliminary Design • PD&E Study • Activities April 2020-2023~ 2.1M total			\$72,442			Ongoing	
22.) West Bay Parkway (Walton County to SR 79) 424464-1	FDOT 5-Year Work Program	• Preliminary Design • PD&E Study • Not in current 5 yr program • PD&E completed						Ongoing	
23.) PCB Parkway (Nautilus to R. Jackson) 217838-4	• FDOT 5-Year Work Program • FDOT FY23	• Add Lanes & Reconstruct • Engr/ RW/ Constr/ Environ • Letting May 2023			\$49,191,906				
24.) PCB Parkway (R. Jackson to Mathaway) 217838-5	• FDOT 5-Year Work Program • FDOT FY23	• Add Lanes & Reconstruct • Engr/RW only • 2027 CEI advertise			\$26,292,049				
25.) Middle Beach Road Sidewalk (Front Beach Rd to Clara Ave.) 444220-1	FDOT 5-Year Work Program	Engr/Construction Feb 2023			\$185,474				
<b>Recreation &amp; Open Space</b>									
26.) Multi Use Path/ Trail (from east side of Trieste subdivision to Breakfast Point subdivision)	• City Matching Funds (\$250,000) • Sun Trail Grant (\$904,716)	• Design Complete • Bid Opening 9/1/2022 for Construction			\$1,000,000				

**CAPITAL IMPROVEMENTS SCHEDULE**

	Funding Source	Current Status	Total Cost	Spent Year to Date	22-23	23-24	24-25	25-26	Beyond 26-27
27.) Multi Use Path (from Walton Co. to Heather Dr. along PCB PKWY- Part of Resurfacing and Intersection Improvements) 437759-1	• FDOT 5-Year Work Program • FDOT FY23	• Construction • 5/26/2021 Letting Date • Awarded Anderson Columbia 566 days • NTP 7/28/2021 • Began Work 9/13/2021			\$29,601				
<b>Schools</b>									
28.) See Note #2 at end of report.	School Board								
<b>Potable Water, Wastewater &amp; Reuse</b>									
<b>Potable Water</b>									
29.) Bid-A-Wee Water Main Replacements	Utility	\$1,615,280 Balance to Finish							
30.) System Extensions & Loops	Utility	\$2,501,250 Balance to Finish			\$550,000	\$500,000	\$500,000	\$500,000	
31.) Bay Parkway to Nautilus Water Main	Utility	\$280,000 Balance to Finish							
32.) West End Storage Tank & Pump Station	Utility		\$7,330,000		\$250,000	\$3,500,000	\$3,630,000		
33.) West End Transmission Main	Utility		\$9,975,000			\$125,000	\$450,000	\$475,000	
34.) City Portion of Bay County WTP Expansion & Upgrades	Utility		\$21,500,000					\$4,900,000	\$12,300,000
<b>Wastewater &amp; Reuse</b>									
35.) New Wastewater Treatment Plant 4 MGD Phase 1	Utility		\$63,235,000			\$2,646,000	\$30,294,500	\$30,294,500	
36.) Utilities Admin & Support Building					\$1,777,000	\$1,183,127			
37.) Lift Station #73 Cobb Road Replacement	Utility	\$2,686,119 Balance to Finish			\$750,000	\$1,836,119			
38.) SR 79 Reclaimed Transmission Main	Utility	\$2,886,000 Balance to Finish				\$800,000	\$2,086,000		
39.) Lift Station #4 Driftwood Replacement	Utility	\$3,752,436 Balance to Finish			\$2,122,436				
40.) Water/ Reclaimed System extensions/loops	Utility	\$1,380,000 Balance to Finish				\$350,000	\$350,000	\$680,000	
41.) New WWTP Site to Griffin Blvd Connection	Utility		\$2,016,000		\$64,800	\$1,008,000	\$943,200		
42.) New WWTP 2 Influent Transmission Main	Utility		\$2,011,500		\$309,150	\$1,702,350			



**CAPITAL IMPROVEMENTS SCHEDULE**

	Funding Source	Current Status	Total Cost	Spent Year to Date	22-23	23-24	24-25	25-26	Beyond 26-27
43.) New WWTP 2 Reclaim Transmission Main	Utility		\$3,301,800		\$508,800	\$2,793,000			
<b>Stormwater Improvements</b>									
44.) Stormwater Improvements	• Stormwater Utility Assessments • \$21,000,000 Grant				\$6,280,000	\$21,840,000	\$7,644,000	\$980,000	\$2,350,000
<b>Prop. Share Projects</b>									
1.) US 98 Int. w/ Hill Rd. & US 98 Int. w/ Clara Ave. (needed to meet future demand)	Seahaven Prop. Share	\$300,000 based on trip trippers							
2.) US 98- Hills Rd. 6-laning (needed to meet future demand)	Seahaven Prop. Share	\$1,350,000 (trip triggers)							
3.) US 98- Clara Ave. 6-laning (needed to meet future demand)	Seahaven Prop. Share	\$1,350,000 (trip triggers)							
4.) PD&E for US 98 from SR 79 to Thomas Drive flyover (needed to meet future demand)	Seahaven Prop. Share	\$2,000,000 (trip triggers)							
5.) ITS for US 98 from Phillips Inlet to Thomas Dr. flyover (needed to meet future demand)	Seahaven Prop. Share	\$1,000,000 (trip triggers)							
6.) Hills Rd. Improvements (needed to meet future demand)	Seahaven Prop. Share	\$938,766 (trip triggers)							
<b>Notes</b>									
1.) The City of Panama City Beach hereby adopts by reference the most current 5-year Schedule of Improvements as adopted by the FDOT, District 3 and the Bay County TPO.									
2.) The City of Panama City Beach hereby adopts by reference the Bay County School District's most current Work Plan.									
3.) The FBR-CRA is funded with tax increment payments from Bay County. The amount of tax increment expected for FY 22/23 is approximately \$15,872,900.									
4.) The City of Panama City Beach will coordinate with the most current Water Supply Plan as formally adopted by the Northwest Florida Water Management District.									

# LOCALiQ

The Gainesville Sun | The Ledger  
Daily Commercial | Ocala StarBanner PO Box 631244 Cincinnati, OH 45263-1244  
News Chief | Herald-Tribune | News Herald  
Northwest Florida Daily News

## PROOF OF PUBLICATION


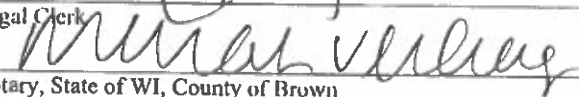
Cindy Kittler  
Lynne.Fasone@pcbfl.gov  
Cindy Kittler  
17007 Panama City Beach PKWY  
Panama City Beach FL 32413-5225

### STATE OF FLORIDA, COUNTY OF BAY

The Panama City News Herald, a newspaper printed and published in the city of Panama City, and of general circulation in the County of Bay, State of Florida, and personal knowledge of the facts herein state and that the notice hereto annexed was Published in said newspapers in the issue dated or by publication on the newspaper's website, if authorized, on:

11/17/2022

and that the fees charged are legal.  
Sworn to and subscribed before on 11/17/2022

  
\_\_\_\_\_  
Legal Clerk  
  
\_\_\_\_\_  
Notary, State of WI, County of Brown  
8-25-26

My commission expires

Publication Cost: \$128.38  
Order No: 8046121 # of Copies: 1  
Customer No: 542518  
PO #:

**THIS IS NOT AN INVOICE!**

*Please do not use this form for payment remittance.*

MARIAH VERHAGEN  
Notary Public  
State of Wisconsin

## PUBLIC NOTICE

NOTICE IS HEREBY GIVEN that the following entitled ordinance shall be presented to the City Council of the City of Panama City Beach, Florida, for a public hearing and final adoption at its special meeting to be conducted at 9:00 AM on THURSDAY, December 8, 2022, or as soon thereafter as the matter may be heard, at City Hall located at 17007 Panama City Beach Parkway, Panama City Beach, Florida, to-wit,

### ORDINANCE NO. 1600

AN ORDINANCE AMENDING ORDINANCE 1688, KNOWN AS THE 2021 AMENDED AND RESTATED CITY OF PANAMA CITY BEACH COMPREHENSIVE GROWTH DEVELOPMENT PLAN; AMENDING THE CAPITAL IMPROVEMENT ELEMENT TO UPDATE THE SCHEDULE OF CAPITAL IMPROVEMENTS; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; AND PROVIDING THAT THIS ORDINANCE SHALL TAKE EFFECT AS PROVIDED BY LAW.

This meeting will be held at City Hall. The live meeting will be live-streamed on [www.pcbfl.gov](http://www.pcbfl.gov). All persons wishing to be heard on the adoption of the Ordinance are invited to appear.

Any person requiring a special accommodation at this meeting because of a disability or physical impairment should contact Lynne Fasone, the Panama City Beach City Clerk, [lynne.fasone@pcbfl.gov](mailto:lynne.fasone@pcbfl.gov) or by phone at (850) 233-5100 at least five (5) calendar days prior to the meeting. If you are hearing or speech impaired, and you possess TDD equipment, you may contact the City Clerk using the Florida Dual Party Relay system which can be reached at (800) 955-8770 (Voice) or (800) 955-8771 (TDD).

CITY OF PANAMA CITY BEACH,  
FL  
By: /s/ Lynne Fasone  
City Clerk  
Pub: Nov 17, 2022; #8046121