



CITY OF PANAMA CITY BEACH

August 12, 2022

ADDENDUM NO. 2

PCB22-83 RFP General Insurance

CLARIFICATIONS

The original RFP was issued with payroll estimates compiled prior to the City's budget workshops. A revised payroll estimate has since been released due to the eliminations and delays of some positions.

A revised Exhibit D – WC Payroll has been attached.

REVISED - EXHIBIT D

Florida Municipal Insurance Trust - Renewal Worksheet

Exposures to use for 10/01/2022 - 10/01/2023 Renewal

City of Panama City Beach

FMIT #0461

Number of Employees: Full Time: 342 Part Time: 28

Number of employees who handle, have custody of, or maintain records of money or (DO NOT include employees who only sign checks.) 5

Workers' Compensation

Class Code	Description	20/21 Audited Payroll	21/22 Renewal Payroll	22/23 Projected Payroll
5509	STREET or Road MAINTENANCE OR BEAUTIFICATION & Drivers	611,957	647,609	765,853
7520	WATERWORKS OPERATION & Drivers	2,552,173	1,978,870	1,527,196
7580	SEWAGE DISPOSAL PLANT OPERATION & Drivers	1,847,525	1,854,643	3,223,077
7704	FIREFIGHTERS & Drivers	3,781,847	3,111,715	3,494,393
7720	POLICE OFFICERS & Drivers	5,155,388	3,927,719	5,172,098
8380	AUTOMobile SERVICE OR REPAIR CENTER & Drivers	46,794	79,382	40,194
8601	ENGINEER or Architect - CONSULTING	63,137	384,228	155,748
8810	CLERICAL OFFICE EMPLOYEES NOC	1,942,019	2,611,997	2,652,794
9015	Buildings - Operation by Owner or Lessee	139,196	82,487	76,996
9102	PARK NOC - ALL EMPLOYEES & Drivers	1,686,292	1,221,735	3,034,641
9410	MUNICIPAL, TOWNSHIP, COUNTY OR STATE EMPLOYEE NOC	971,683	531,197	857,019
Total		18,798,011	16,431,582	21,000,009

Number of Firefighters:

Full time: 58 Total Paid: 3,494,393

Volunteer: 0 Total Paid: 0

General Liability (If General Liability is based on payroll the projected exposure is total payroll less police payroll.)

Class Code	Description	Exposure Basis	20/21 Audited Payroll	21/22 Renewal Payroll	22/23 Projected Payroll
18810	Municipality - Town, City, Village	Payroll	11,988,740	12,503,863	15,827,947

Please provide an explanation of any significant year-over-year changes to your General Liability exposure:

Florida Municipal Insurance Trust - Renewal Worksheet

Exposures to use for 10/01/2022 - 10/01/2023 Renewal

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Additional Information

Number of Police:

(This section applies to Police personnel only)

	20/21 Audited Exposure	21/22 Audited Exposure	22/23 Audited Exposure
Clerical: (Police Clerical Only)(Full and Part Time including Dispatchers)	18	18	27
Dogs: (Excluding Bloodhounds)	4	4	8
Full time with arrest powers:	71	71	80
Horses:	0	0	0
Part time with arrest powers: (Including Auxiliary)	13	13	5
Full time or part time without arrest powers:(Including Auxiliary and Crossing Guards - do not include clerical in this group)	0	0	0
Volunteers: (Including Explorer Scouts)	14	14	15

Before School Program:

Do Not Operate ()

Max Weekly Attendance: 0 Avg. Weekly 0 No. of Staff: 0

After School Program:

Do Not Operate ()

Max Weekly Attendance: 0 Avg. Weekly 0 No. of Staff: 0

Pilot Employee Questions:

Are there employees that are pilots? Yes () No ()

If yes, do the pilot employees fly aircraft for municipality Yes () No ()