

ORDINANCE NO. 1578

AN ORDINANCE AMENDING ORDINANCE 1688, KNOWN AS THE 2021 AMENDED AND RESTATED CITY OF PANAMA CITY BEACH COMPREHENSIVE GROWTH DEVELOPMENT PLAN; AMENDING THE CAPITAL IMPROVEMENT ELEMENT TO UPDATE THE SCHEDULE OF CAPITAL IMPROVEMENTS; REPEALING ALL ORDINANCES IN CONFLICT HERewith; AND PROVIDING THAT THIS ORDINANCE SHALL TAKE EFFECT AS PROVIDED BY LAW.

WHEREAS, the Panama City Beach Council adopted the 2021 Amended and Restated City of Panama City Beach Comprehensive Growth and Development Plan (the Comprehensive Plan) on November 10, 2021, by Ordinance No. 1688; and

WHEREAS, the City has prepared the annual update to the Capital Improvement schedule, and desires to amend the Capital Improvement Element of said Comprehensive Plan by ordinance to comply with the provisions of Section 163.3177(3)(b), Florida Statutes; and

WHEREAS, the Panama City Beach Planning Board reviewed the amendment request on December 8, 2021, and recommended approval; and

WHEREAS, on February 24, 2022, the City Council conducted a properly noticed hearing to consider the updates to the schedule of Capital Improvements and adopted this Ordinance during that hearing.

NOW, THEREFORE, BE IT ENACTED BY THE PEOPLE OF THE CITY OF PANAMA CITY BEACH, FLORIDA:

SECTION 1. The **attached** Capital Improvements Schedule for planning improvements within the years 2022 through 2027 is hereby adopted.

**SEE ATTACHED COMPOSITE EXHIBIT A
SETTING FORTH THE UPDATED CAPITAL
IMPROVEMENTS SCHEDULE**

SECTION 2. All ordinances or parts of ordinances in conflict herewith are repealed to the extent of such conflict.

SECTION 3. This ordinance shall take effect as provided by law.

PASSED, APPROVED AND ADOPTED at the regular meeting of the City Council of the City of Panama City Beach, Florida, this 21st of February, 2022.



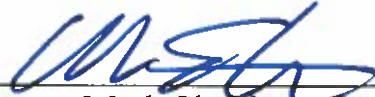
Mark Sheldon, Mayor

ATTEST:



Lynne Fasone, City Clerk

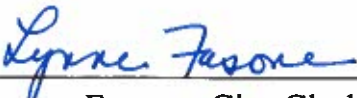
EXAMINED AND APPROVED by me this 21st day of February, 2022.



Mark Sheldon, Mayor

PUBLISHED in the **Panama City News Herald** on the 11th day of February, 2022.

POSTED AT www.pcbfl.gov on January 14, 2022.



Lynne Fasone, City Clerk

City of Panama City Beach FY 21/22

CAPITAL IMPROVEMENTS SCHEDULE

Circulation	Funding Source	Current Status	21-22	22-23	23-24	24-25	Beyond 25-26
1. Traffic Clarence Av. Road Widening with sidewalks, improve various street surfaces and shoulders	Gas Tax	On Hold					
2. All Coleman Road 4 lane widening -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand)	FBR-CRA	\$28,000,000 total cost \$7,400,000 spent to date	\$2,200,000				\$18,882,800
3. N. Thomas Drive 4 lane widening -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand)	FBR-CRA	\$890,000 spent to date \$31,000,000 total cost					\$30,010,000
4. Hill Road 4 lane widening -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand)	FBR-CRA	\$180,800 spent to date \$16,500,000 total cost					\$16,339,100
5. Powell Adams Road 4 lane widening -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand)	FBR-CRA Pop. Share	Seq. I Completed \$3,000,000 \$6,000,000 total cost for Seq. II					\$6,000,000

Traffic Calculation	Funding Source	Current Status	21-22	22-23	23-24	24-25	Beyond 25-26
6. S. Thomas Drive -public transit system -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand)	FBR-CRA	Construction completed in '13 \$14,230,000 total cost					
7. Clara Avenue -4 lane widening -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand)	FBR-CRA	\$124,000 spent to date \$22,000,000 total cost					\$21,876,000.00
8. Front Beach Road Segment 1 (S. Thomas to N. Thomas Drive) -public transit system -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand)	FBR-CRA Part of South Thomas Dr. project. See project #5.	Construction completed in '13 \$11,130,000 total cost					
9. Front Beach Road Segment 2 (Jackson Blvd. to S. Thomas) -public transit system -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand)	FBR-CRA	Spent to date \$14,500,000					

Traffic Circulation	Funding Source	Current Status	21-23	22-23	23-24	24-25	Beyond 25-28
10. Front Beach Road Segment 3 (State Road 79 to Lullwater Dr) -public transit system -ped/bic. improvements -landscaping -streetcapping	FBR-CRA FDOT Prop. Share	Design Const. and Utl. CE&I and Post Design \$630,000 Spent to date. \$24,000,000 total cost.	\$7,500,000	\$3,000,000			
11. S. Arnold Road (SR 79) -4 lane widening -ped/bic. improvements -landscaping -streetcapping	FBR-CRA TRIP funding FDOT FDOT 5-Year Work Program	TRIP funding granted for PDE \$1,185,013 spent to date \$15,000,000 total cost	\$7,500,000	\$3,000,000			
12. Front Beach Road Segment 4.1 (Lullwater Dr. to Hill Rd.) -public transit system -ped/bic. improvements -landscaping -streetcapping (needed to meet future demand)	FBR-CRA	Design Right of Way, construct. \$850,000 Spent to date	\$7,000,000	\$10,800,000	\$8,000,000	\$7,300,000	
13. Front Beach Road Segment 4.2 (Hill Rd. to Hutchison Blvd.) -public transit system -ped/bic. improvements -landscaping -streetcapping (needed to meet future demand)	FBR-CRA	Design Right of Way, construct.	\$400,000	\$12,000,000	\$12,000,000	\$10,000,000	

Traffic Circulation	Funding Source	Current Status	21-22	22-23	23-24	24-25	Beyond 25-26
14. Front Beach Road Segment 4,3 (Hutchison Blvd. to R Jackson) -public transit system -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand)	FBR-CRA	Design Right of Way, construction	\$1,500,000	\$1,800,000	\$10,000,000	\$15,000,000	\$13,000,000
15. Cobb Road -ped/bic. improvements -landscaping -streetscaping	FBR-CRA	No activity to date \$13,000,000 total cost					\$13,000,000
16. Nauticus Street -landscaping -streetscaping	FBR-CRA	\$15,000,000 total cost					\$15,000,000
17. North Thomas Drive Parking Lot	FBR-CRA Prop. Share	\$5,250,000 spent Parking lot stabilized					
18. Multimodal Center West	FBR-CRA	No Activity to date					
19. Phillip Griffiths Parkway Phase III	FDOT 5-Year Work Program	New Road Construction	\$2,000,000				
20. PCB Parkway (Mandy Lane to Nauticus St.)	FDOT 5-Year Work Program	Add Lanes & Reconstruct	\$333,910				Ongoing
21. PCB Parkway Watson Co. Line to SR 79	FDOT 5-Year Work Program	Preliminary Design POAE Study	\$33,745				Ongoing
22. West Bay Parkway from Watson County to SR 79 (needed to meet future demand)	FDOT 5-Year Work Program	Preliminary Design POAE Study	\$2,545				Ongoing

		Funding Source	Current Status	21-22	22-23	23-24	24-25	Beyond 25-28
Recreation & Open Space								
23.	Multi Use Path/Trail From East Side of Trestle Subdivision to Breakfast Point Subdivision	City Matching Funds \$250,000 & Sun Trail Grant \$304,718	Design Complete	Permitting Ongoing	\$1,000,000			
24.	Multi Use Path from Watson Co. to Heather Drive along FCB PKWY Part of Resurfacing and Intersection Improvements	FDOT 5-Year Work Program	\$21,673,984					
Schools								
25.	See Note #2 at end of report.	School Board						

Potable Water, Wastewater, and Reuse		Funding Source	Current Status	21-22	22-23	23-24	24-25	Beyond 25-26
26.	Bid-A-Wire Water Main Replacements	Utility	\$1,615,290 Balance to Finish	1,595,298				
27.	System Extensions & Loops	Utility	\$2,501,250 Balance to Finish	\$500,000	\$550,000	\$500,000	\$500,000	\$500,000
28.	Bay Parkway to Neaube Water Main	Utility	\$280,000 Balance to Finish					
29.	West End Storage Tank and Pump Station	Utility	\$7,330,000		\$250,000	\$3,500,000	\$3,650,000	
30.	West End Transmission Main	Utility	\$0,975,000			\$125,000	\$450,000	\$475,000

Potable Water, Wastewater, and Reuse		Funding Source	Current Status	21-22	22-23	23-24	24-25	Beyond 25-26
Wastewater and Reuse								
31.	New Wastewater Treatment Plant 4 MGD Phase 1	Utility	\$49,015,000 Balance to Finish	\$489,000	\$780,000	\$1,000,000	\$20,000,000	\$28,767,000
32.	Utilities Admin & Support Building			\$110,000	\$1,777,000	\$1,183,127		
33.	Lift Station #73 Cobb Rd. Replacement	Utility	\$2,886,119 Balance to Finish	\$100,000	\$750,000	\$1,836,119		
34.	SR 79 Reclaimed Transmission Main	Utility	\$2,886,000 Balance to Finish			\$800,000	\$2,086,000	
35.	Lift Station # 4 Driftwood Replacement	Utility	\$3,762,436 Balance to Finish	\$1,630,000	\$2,122,436			
36.	Waste / Reclaimed System extensions / loops	Utility	\$1,380,000 Balance to Finish			\$350,000	\$350,000	\$680,000

Stormwater Improvements		Funding Source	Current Status	FY 21-22	FY 22-23	23-24	24-25	Beyond 25-28
37.	Stormwater Improvements	Stormwater Utility Assessments/ \$2.1m Grant		\$4,039,000	\$19,055,000	\$5,940,000	\$2,774,000	\$1,383,000

Prop. Share Projects	Funding Source	Current Status	FY 21-22	FY 22-23	23-24	24-25	Beyond 25-28
1.	US 98 Int. w/ Hill Rd. and US 98 Int. w/ Clara Avenue (needed to meet future demand)	Seahaven Prop. Share	\$300,000 based on trip triggers				
2.	US 98-Hill Rd. 6-laning (needed to meet future demand)	Seahaven Prop. Share	\$1,350,000 (trip triggers)				
3.	US 98-Clara Ave. 6-laning (needed to meet future demand)	Seahaven Prop. Share	\$1,350,000 (trip triggers)				
4.	POA E for US 98 from SR 79 to Thomas Drive flyover (needed to meet future demand)	Seahaven Prop. Share	\$2,000,000 (trip triggers)				
5.	ITS for US 98 from Phillips label to Thomas Dr. flyover (needed to meet future demand)	Seahaven Prop. Share	\$1,000,000 (trip triggers)				
6.	Hill Rd. Improvements (needed to meet future demand)	Seahaven Prop. Share	\$228,766 (trip triggers)				

Notes

1. The City of Panama City Beach hereby adopts by reference the most current 6-year Schedule of Improvements as adopted by the FDOT, District 3 and the Bay County TPO.
2. The City of Panama City Beach hereby adopts by reference the Bay County School District's most current Work Plan.
3. The FBR-CFA is funded with tax increment payments from Bay County. The amount of tax increment expected for FY 21/22 is approximately \$12,000,000.
4. The City of Panama City Beach will coordinate with the most current Water Supply Plan as formally adopted by the Northwest Florida Water Management District.

PUBLIC NOTICE

NOTICE IS HEREBY GIVEN that the following entitled ordinance shall be presented to the City Council of the City of Panama City Beach, Florida, for a public hearing and final adoption at its regular meeting to be conducted at 9:00 A.M. on Thursday, February 24, 2022, or as soon thereafter as the matter may be heard, at City Hall located at 17007 Panama City Beach Parkway, Panama City Beach, Florida, to wit,

ORDINANCE NO. 1578

AN ORDINANCE AMENDING ORDINANCE 1688, KNOWN AS THE 2021 AMENDED AND RESTATED CITY OF PANAMA CITY BEACH COMPREHENSIVE GROWTH DEVELOPMENT PLAN; AMENDING THE CAPITAL IMPROVEMENT ELEMENT TO UPDATE THE SCHEDULE OF CAPITAL IMPROVEMENTS; REPEALING ALL ORDINANCES IN CONFLICT HERewith; AND PROVIDING THAT THIS ORDINANCE SHALL TAKE EFFECT AS PROVIDED BY LAW.

This meeting will be held at City Hall. The live meeting will be live-streamed on www.pcbfl.gov. All persons wishing to be heard on the adoption of the Ordinance are invited to appear.

Any person requiring a special accommodation to participate in this meeting because of a disability or physical impairment should contact the Panama City Beach City Clerk, at lynne.fasone@pcbfl.gov or by phone at (850) 233-5100 at least five (5) calendar days prior to the meeting. If you are hearing or speech impaired, and you possess TDD equipment, you may contact the City Clerk using the Florida Dual Party Relay system which can be reached at (800) 955-8770 (Voice) or (800) 955-8771 (TDD).

All interested persons desiring to be heard on the adoption of the aforesaid ordinance are invited to be present at the meeting.

CITY OF PANAMA CITY BEACH,
FL

BY: /s/ Lynne Fasone
City Clerk