

ORDINANCE NO. 1513

AN ORDINANCE AMENDING ORDINANCE 1143, KNOWN AS THE 2009 AMENDED AND RESTATED CITY OF PANAMA CITY BEACH COMPREHENSIVE GROWTH DEVELOPMENT PLAN; AMENDING THE CAPITAL IMPROVEMENT ELEMENT TO UPDATE THE SCHEDULE OF CAPITAL IMPROVEMENTS; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; AND PROVIDING THAT THIS ORDINANCE SHALL TAKE EFFECT AS PROVIDED BY LAW.

WHEREAS, the Panama City Beach Council adopted the 2009 Amended and Restated City of Panama City Beach Comprehensive Growth and Development Plan (the Comprehensive Plan) on December 10, 2009, by Ordinance No. 1143; and

WHEREAS, the City has prepared the annual update to the Capital Improvement schedule, and desires to amend the Capital Improvement Element of said Comprehensive Plan by ordinance to comply with the provisions of Section 163.3177(3)(b), Florida Statutes; and

WHEREAS, the Panama City Beach Planning Board reviewed the amendment request on December 11, 2019 and recommended approval; and

WHEREAS, on February 13, 2020, the City Council conducted a properly noticed hearing to consider the updates to the schedule of Capital Improvements, and adopted this Ordinance during that hearing.

NOW, THEREFORE, BE IT ENACTED BY THE PEOPLE OF THE

CITY OF PANAMA CITY BEACH, FLORIDA:

SECTION 1. The attached Capital Improvements Schedule for planning improvements within the years 2020 through 2025 is hereby adopted.

SEE ATTACHED COMPOSITE EXHIBIT A
SETTING FORTH THE UPDATED CAPITAL
IMPROVEMENTS SCHEDULE

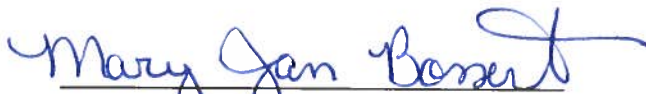
SECTION 2. All ordinances or parts of ordinances in conflict herewith are repealed to the extent of such conflict.

SECTION 3. This ordinance shall take effect as provided by law.

PASSED, APPROVED AND ADOPTED at the regular meeting of the City Council of the City of Panama City Beach, Florida, this 13th of February, 2020.


Mike Thomas, Mayor

ATTEST:

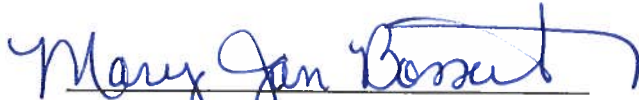

Mary Jan Bossert, City Clerk

EXAMINED AND APPROVED by me this 13th day of February, 2020.


MAYOR

PUBLISHED in the Panama City News Herald on the 28th day of January,
2020.

POSTED AT www.pcbgov.com on 02/21/2020


Mary Jan Bossert, City Clerk

CAPITAL IMPROVEMENTS SCHEDULE

City of Panama City Beach FY 19/20

Traffic Circulation		Funding Source	Current Status	FY 19-20	FY 20-21	21-22	22-23	Beyond 23-24
1.	Clarence Av. Road Widening with sidewalks. Improve various street surfaces and shoulders	Gas Tax	<i>on-going</i>	\$500,000				
2.	Alf Coleman Road -4 lane widening -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand)	FBR-CRA	\$26,000,000 <i>total cost</i> \$7,400,000 <i>spent to date</i>	\$770,000	\$847,400			\$16,982,600
3.	N. Thomas Drive -4 lane widening -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand)	FBR-CRA	\$990,000 <i>spent to date</i> \$31,000,000 <i>total cost</i>					\$30,010,000
4.	Hill Road -4 lane widening -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand)	FBR-CRA	\$160,900 <i>spent to date</i> \$16,500,000 <i>total cost</i>					\$16,339,100
5.	Powell Adams Road -4 lane widening -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand)	FBR-CRA Prop. Share	<i>Seg. I Completed</i> \$3,000,000 \$6,000,000 <i>total cost for Seg. II</i>	\$995,000	\$2,100,000	\$2,750,309		\$2,845,309

EXHIBIT A

Traffic Circulation		Funding Source	Current Status	FY 19-20	FY 20-21	21-22	22-23	Beyond 23-24
6	S. Thomas Drive -public transit system -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand)	FBR-CRA	Construction completed in '13 \$14,230,000 total cost					
7	Clara Avenue -4 lane widening -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand)	FBR-CRA	\$124,000 spent to date \$22,000,000 total cost					\$21,876,000.00
8	Front Beach Road Segment 1 (S. Thomas to N. Thomas Drive) -public transit system -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand)	FBR-CRA Part of South Thomas Dr. project #6	Construction completed in '13 \$11,130,000 total cost					
9	Front Beach Road Segment 2 (Jackson Blvd. to S. Thomas) -public transit system -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand)	FBR-CRA	Spent to date \$9,500,000	\$1,500,000				

Traffic Circulation		Funding Source	Current Status	FY 19-20	FY 20-21	21-22	22-23	Beyond 23-24
10.	Front Beach Road Segment 3 (State Road 79 to Lullwater Dr) -public transit system -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand)	FBR-CRA FDOT Prop. Share	<i>Design Const. and Util. CE&I and Post Design \$630,000 Spent to date. \$24,000,000 total cost.</i>	\$7,750,000	\$8,000,000	\$7,620,000		
11.	S. Arnold Road (SR 79) -4 lane widening -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand)	FBR-CRA TRIP funding FDOT FDOT 5-Year Work Program	<i>TRIP funding granted for PDE \$1,185,013 spent to date \$15,000,000 total cost</i>	Included in Segment 3				\$13,814,987
12.	Front Beach Road Segment 4.1 (Lullwater Dr. to Hill Rd.) -public transit system -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand)	FBR-CRA	<i>Design Right of Way, construct.</i>	\$760,000	\$760,000	\$6,227,000		\$10,342,525
13.	Front Beach Road Segment 4.2 (Hill Rd. to Hutchison Blvd.) -public transit system -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand)	FBR-CRA	<i>Design Right of Way, construct.</i>					\$1,000,000

Traffic Circulation		Funding Source	Current Status	FY 19-20	FY 20-21	21-22	22-23	Beyond 23-24
23.	West Bay Parkway from Walton County to SR 79 (needed to meet future demand)	FDOT 5-Year Work Program	PD&E Study	\$1,041				Ongoing

Recreation & Open Space		Funding Source	Current Status	FY 19-20	FY 20-21	21-22		
24.	Multi Use Path/Trail From East Side of Trieste Subdiv. Breakfast Point Subdivision Phase 2 - From Sports Complex to Wildwood Road	City Matching Funds & Sun Trail Grant City Matching Funds & Sun Trail Grant	Design Complete \$108,464 City Design Started	Construction \$904,716 FDOT \$133,315 City \$160,430 City				

Schools								
25.	See Note #2 at end of report.	School Board						

Potable Water, Wastewater, and Reuse		Funding Source	Current Status	FY 19-20	FY 20-21	21-22	22-23	Beyond 23-24
Potable Water								
26.	Bid-A-Wee Water Main Replacements	Utility	\$1,322,515 Balance to Finish	\$1,322,515				
27.	System Extensions & Loops	Utility	\$2,185,000 Balance to Finish			\$550,000	\$550,000	\$1,085,000
28.	Bay Parkway to Nautilus Water Main	Utility	\$280,000 Balance to Finish	\$280,000				

Potable Water, Wastewater, and Reuse		Funding Source	Current Status	FY 19-20	FY 20-21	FY 21-22	FY 22-23	Beyond 23-24
Wastewater and Reuse								
29.	New Wastewater Treatment Plant 4 MGD Phase 1	Utility	\$49,015,000 <i>Balance to Finish</i>				\$750,000	\$48,265,000
30.	Bay Parkway to Nautilus Forcmain and Reclaimed Mains	Utility	\$4,401,675 <i>Balance to Finish</i>	\$2,500,000	\$1,901,675			
31.	Lift Station #73 Cobb Rd. Replacement	Utility	\$2,687,500 <i>Balance to Finish</i>	\$500,000	\$2,187,500			
32.	SR 79 Reclaimed Transmission Main	Utility	\$2,886,000 <i>Balance to Finish</i>			\$800,000	\$2,086,000	
33.	Lift Station # 4 Driftwood. Replacement	Utility	\$5,010,000 <i>Balance to Finish</i>	\$650,000	\$2,994,300	\$1,365,700		
34.	Waste / Reclaimed System extentions / loops	Utility	\$1,380,000 <i>Balance to Finish</i>			\$350,000	\$350,000	\$680,000
Stormwater Improvements								
35.	Stormwater Improvements	Stormwater Utility Assessments		\$1,744,448	\$772,000	\$1,077,000	\$527,000	\$1,050,000
Prop Share Projects		Funding Source	Current Status					
1.	US 98 Int. w/ Hill Rd. and US 98 Int. w/ Clara Avenue (needed to meet future demand)	Seahaven Prop Share	\$300,000 based on trip triggers					
2.	US 98-Hill Rd. 6-laning (needed to meet future demand)	Seahaven Prop. Share	\$1,350,000 (trip triggers)					
3.	US 98-Clara Ave. 6-laning (needed to meet future demand)	Seahaven Prop. Share	\$1,350,000 (trip triggers)					
4.	PD&E for US 98 from SR 79 to Thomas Drive flyover (needed to meet future demand)	Seahaven Prop. Share	\$2,000,000 (trip triggers)					

Prop Share Projects		Funding Source	Current Status					
5.	ITS for US 98 from Phillips Inlet to Thomas Dr. flyover (needed to meet future demand)	Seahaven Prop. Share	\$1,000,000 (trip triggers)					
6.	Hill Rd. Improvements (needed to meet future demand)	Seahaven Prop. Share	\$938,766 (trip triggers)					

Notes

1. The City of Panama City Beach hereby adopts by reference the most current 5-year Schedule of Improvements as adopted by the FDOT, District 3 and the Bay County TPO.
2. The City of Panama City Beach hereby adopts by reference the Bay County School District's 2019-2020 Work Plan.
3. The FBR-CRA is funded with tax increment payments from Bay County. The amount of tax increment expected for FY 19/20 is approximately \$11,000,000.
4. The City of Panama City Beach will coordinate with the most current Water Supply Plan as formally adopted by the Northwest Florida Water Management District.