ORDINANCE NO. 1513

AN ORDINANCE AMENDING ORDINANCE 1143, KNOWN AS THE 2009 AMENDED AND RESTATED CITY OF PANAMA CITY BEACH COMPREHENSIVE GROWTH DEVELOPMENT PLAN; AMENDING THE CAPITAL IMPROVEMENT ELEMENT TO UPDATE THE SCHEDULE OF CAPITAL IMPROVEMENTS; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; AND PROVIDING THAT THIS ORDINANCE SHALL TAKE EFFECT AS PROVIDED BY LAW.

WHEREAS, the Panama City Beach Council adopted the 2009 Amended and Restated City of Panama City Beach Comprehensive Growth and Development Plan (the Comprehensive Plan) on December 10, 2009, by Ordinance No. 1143; and

WHEREAS, the City has prepared the annual update to the Capital Improvement schedule, and desires to amend the Capital Improvement Element of said Comprehensive Plan by ordinance to comply with the provisions of Section 163.3177(3)(b), Florida Statutes; and

WHEREAS, the Panama City Beach Planning Board reviewed the amendment request on December 11, 2019 and recommended approval; and

WHEREAS, on February 13, 2020, the City Council conducted a properly noticed hearing to consider the updates to the schedule of Capital Improvements, and adopted this Ordinance during that hearing.

NOW, THEREFORE, BE IT ENACTED BY THE PEOPLE OF THE

CITY OF PANAMA CITY BEACH, FLORIDA:

SECTION 1. The attached Capital Improvements Schedule for planning improvements within the years 2020 through 2025 is hereby adopted.

SEE ATTACHED COMPOSITE EXHIBIT A SETTING FORTH THE UPDATED CAPITAL IMPROVEMENTS SCHEDULE

SECTION 2. All ordinances or parts of ordinances in conflict herewith are repealed to the extent of such conflict.

SECTION 3. This ordinance shall take effect as provided by law.

PASSED, APPROVED AND ADOPTED at the regular meeting of the

City Council of the City of Panama City Beach, Florida, this 13th of

February, 2020.

Mike Thomas, Mayor

ATTEST:

Mary Jan Bossert, City Clerk

EXAMINED AND APPROVED by me this 13th day of February, 2020.

MAYOR

PUBLISHED in the Panama City News Herald on the <u>28th</u> day of <u>January</u>, 2020.

POSTED AT www.pcbgov.com on 02 21 2020

Mary Jan Bossert, City Clerk

CAPITAL IMPROVEMENTS SCHEDULE

City of Panama City Beach FY 19/20

| Traffic Circulation | | Funding Source | Current Status | FY 19-20 | FY 20-21 | 21-22 | 22-23 | Beyond |
|------------------------|--|------------------------|---|-----------|-------------|-------------|-------|--------------|
| 1. | Clarence Av. Road Widening with sidewalks. Improve various street surfaces and shoulders | Gas Tax | on-going | \$500,000 | | 22.46 | 46.60 | 23-24 |
| 2. | Alf Coleman Road 4 lane widening -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand) | FBR-CRA | \$26,000,000 total cost \$7,400,000 spent to date | \$770,000 | \$847,400 | | | \$16,982,600 |
| 3. | N. Thomas Drive 4 lane widening -ped/bic improvements -landscaping -streetscaping (needed to meet future demand) | FBR-CRA | \$990,000 spent to date \$31,000,000 total cost | | | | | \$30,010,000 |
| 4. | Hill Road -4 lane widening -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand) | FBR-CRA | \$160,900 spent to date \$16,500,000 total cost | | | | | \$16,339,100 |
| 5. | Powell Adams Road -4 lane widening -ped/bic_improvements -landscaping -streetscaping (needed to meet future demand) | FBR-CRA Prop. Share | Seg. I Completed \$3,000,000 \$6,000,000 total cost for Seg. II | \$995,000 | \$2,100,000 | \$2,750,309 | | \$2,845,309 |

EXHIBIT A

| Traffic | | Funding | Current | | | | | Beyond |
|-------------------|---|--|--|-------------|----------|-------|-------|-----------------|
| Girculation 6. | S. Thomas Drive -public transit system -ped/bic, improvements -landscaping | Source FBR-CRA | Construction completed in '13 | FY 19-20 | EY 20-21 | 21-22 | 22-73 | 23-24 |
| | -streetscaping (needed to meet future demand) | | total cost | | | | | |
| 7. | Clara Avenue 4 lane widening -ped/bic. Improvements -landscaping -streetscaping (needed to meet future demand) | FBR-CRA | \$124,000 spent to date \$22,000,000 total cost | | | | AZ | \$21,876,000.00 |
| 8. | Front Beach Road Segment 1 (S. Thomas to N. Thomas Drive) -public transit system -ped/bic improvements -landscaping -streetscaping (needed to meet future demand) | FBR-CRA Part of South Thomas Dr. project See project #6 | Construction completed in '13 \$11,130,000 total cost | | | | | |
| 9 | Front Beach Road Segment 2 (Jackson Blvd. to S. Thomas) -public transit system -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand) | FBR-CRA | Spent to date \$9,500,000 | \$1,500,000 | | | | |

| Traffic | | Funding | Current | | | | Mark Committee | Beyond |
|-------------|---|--------------------------------|---|--------------------------|-------------|-------------|----------------|--------------|
| Circulation | | Source | Status | FY 19-20 | FY 20-21 | 21-22 | 22-23 | 23-24 |
| 10. | Front Beach Road Segment 3 (State Road 79 to Lullwater Dr) -public transit system -ped/bic. improvements | FBR-CRA FDOT Prop. Share | Design Const. and Util CE&I and Post Design | \$7,750,000 | \$8,000,000 | \$7,620,000 | | |
| | -landscaping -streetscaping | | \$630,000 Spent to date. \$24,000,000 | | | | | |
| | (needed to meet future demand) | | total cost. | | | | | |
| 11. | S. Arnold Road (SR 79) 4 lane widening -ped/bic. improvements | FBR-CRA TRIP funding FDOT | TRIP funding granted for PDE | Included in Segment 3 | | | | \$13,814,987 |
| | -landscaping -streetscaping | FDOT 5-Year Work Program | \$1,185,013 spent to date | en a Alaga | | | | |
| | (needed to meet future demand) | | \$15,000,000 total cost | | | | | |
| 12. | Front Beach Road Segment 4.1 (Lullwater Dr. to Hill Rd.) | FBR-CRA | Design Right of Way | \$760,000 | 6700 000 | 80 007 000 | | 440.040.606 |
| | -public transit system -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand) | | construct. | \$760,000 | \$760,000 | \$6,227,000 | | \$10,342,525 |
| 13. | Front Beach Road Segment 4.2 (Hill Rd. to Hutchison Bivd.) -public transit system -ped/bic. improvements | FBR-CRA | Design Right of Way, construct. | | | | | \$1,000,000 |
| | -landscaping -streetscaping | | | | | | 4.5 | |
| | (needed to meet future demand) | | | e le myres | | | | |

| Traffic | 5万次6月节节日营港大学作品 | Funding | Gurrent | | | | THE REAL PROPERTY OF THE PARTY | Beyond |
|-------------|--|-----------------------------|---|--------------|-----------|-----------|---|--------------|
| Circulation | | Source | Status | FY 19-20 | FY 20-21 | 21-22 | 22-23 | 23-24 |
| 14. | Front Beach Road Segment 4.3 (Hutchison Bivd. to R Jackson) -public transit system -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand) | FBR-CRA | Design Right of Way, construct | | | | | \$100,000 |
| 15. | Cobb Road -ped/bic Improvements -landscaping -streetscaping | FBR-CRA | No activity to date \$13,000,000 total cost | | =1 | | | \$13,000,000 |
| 16. | Nautilus Street -landscaping -streetscaping | FBR-CRA | \$15,000,000 total cost | | | | | \$15,000,000 |
| 17. | North Thomas Drive Parking Lot | FBR-CRA Prop Share | \$5,250,000 spent Parking lot stabilized | | | | | |
| 18. | Multimodal Center West | FBR-CRA | No Activity to date | | | | | |
| 19. | Bay Parkway Phase 1 -Colony Club Connector Road -Bay Parkway Phase 2 | | Construction | \$11,000,000 | | | | |
| 20. | PCB Parkway(Nautilus to Jackson) Add Lanes Reconstruct | FDOT 5-Year Work Program | Preliminary Design Engineering | \$2,828,500 | | | | Ongoing |
| 21. | PCB Parkway (Mandy Lane to Thomas Dr.) | FDOT 5-Year Work Program | Preliminary Design PD&E Study | \$4,874 | | | | Ongoing |
| 22. | ITS improvements | FDOT 5-Year Work Program | | \$450,000 | \$450,000 | \$500,000 | \$500,000 | Ongoing |

| Traffic Circulation | | Funding | Current | EV 40 do | | | | Beyond |
|--|--|---|-----------------------------------|--|----------|--------------------|---------------------|------------------------|
| 23. | West Bay Parkway from Walton County to SR 79 (needed to meet future demand) | Source FDOT 5-Year Work Program | Status PD&E Study | FY 19-20 \$1,041 | FY 20-21 | 21-22 | 22-23 | 23-24 Ongoing |
| | | | | | | | | |
| Recreation & | | Funding | Current | | | | | 20/00/200 |
| Open Space | | Source | Status | FY 19-20 | FY 20-21 | 21-22 | | |
| 24. | Multi Use Path/Trail From East Side of Trieste Subdiv. Breakfast Point Subdivision | City Matching Funds & Sun Trail Grant | Design Complete \$108,464 City | Construction \$904,716 FDOT \$133,315 City | | | | |
| | | | Doning Chaded | | | | | 1 |
| | Phase 2 - From Sports Complex to Wildwood Road | City Matching Funds & Sun Trail Grant | Design Started | \$160,430 City | | | | |
| | 1 | 1 ' | Design Started | \$160,430 City | | | | |
| Schools . | 1 | 1 ' | Design Started | \$160,430 City | | party years | | |
| Schools 25. | 1 | 1 ' | Design Started | \$160,430 City | | | Single State Police | |
| 25. | to Wildwood Road See Note #2 at end of report. | & Sun Trail Grant School Board | | \$160,430 City | | | | Parad |
| 25. Potable Water, | to Wildwood Road See Note #2 at end of report. | & Sun Trail Grant School Board Funding | Current | | FY 20-21 | 21:22 | 22.23 | Beyond 23-24 |
| | to Wildwood Road See Note #2 at end of report. | & Sun Trail Grant School Board | | \$160,430 City | FY 20-21 | 21-22 | 22-23 | Beyond 23-24 |
| Potable Water, and Reuse | to Wildwood Road See Note #2 at end of report. | & Sun Trail Grant School Board Funding | Current | | FY 20-21 | 21-22 | 22-23 | NAME OF TAXABLE PARTY. |
| Potable Water, and Reuse Potable Water | See Note #2 at end of report. Wastewater, Bid-A-Wee | & Sun Trail Grant School Board Funding Source Utility Utility | Current Status \$1,322,515 | FY 19-20 | FY 20-21 | 21-22 \$550,000 | \$550,000 | NAME OF TAXABLE PARTY. |

| Potable Water and Reuse | r, Wastewater, | Funding Source | Current Status | FY 19-20 | FY 20-21 | FY 21-22 | FY 22-23 | Beyond 23-24 |
|----------------------------|--|-----------------------------------|-------------------------------------|-------------|-------------|-----------------------|------------------------|-----------------|
| Wastewater a | nd Reuse | ZSKIT KIS | 新见 器型以及影響器 | | | Name of Participation | F1310 22 23 1 | Service Co |
| 29. | New Wastewater Treatment Plant 4 MGD Phase 1 | Utility | \$49,015,000 Balance to Finish | | | | \$750,000 | \$48,265,000 |
| 30. | Bay Parkway to Nautilus Forcemain and Reclaimed Mains | Utility | \$4,401,675 Balance to Finish | \$2,500,000 | \$1,901,675 | | | |
| 31. | Lift Station #73 Cobb Rd. Replacement | Utility | \$2,687,500 Balance to Finish | \$500,000 | \$2,187,500 | | | |
| 32. | SR 79 Reclaimed Transmission Main | Utility | \$2,886,000 Balance to Finish | | | \$800,000 | \$2,086,000 | |
| 33 | Lift Station # 4 Driftwood. Replacement | Utility | \$5,010,000 Balance to Finish | \$650,000 | \$2,994,300 | \$1,365,700 | | 10.9 |
| 34 | Waste / Reclaimed System extentions / loops | Utility | \$1,380,000 Balance to Finish | | | \$350,000 | \$350,000 | \$680,000 |
| Stormwater Im | provements | | | | | EN STANZANTA | | |
| 35. | Stormwater Improvements | Stormwater Utility Assessments | | \$1,744,448 | \$772,000 | \$1,077,000 | \$527,000 | \$1,050,000 |
| Prop Share Projects | | Funding Source | Current Status | | | | | |
| 1. | US 98 Int. w/ Hill Rd. and US 98 Int. w/ Clara Avenue (needed to meet future demand) | Sehaven Prop Share | \$300,000 based on trip triggers | | | | | |
| 2. | US 98-Hill Rd, 6-laning (needed to meet future demand) | Seahaven Prop. Share | \$1,350,000 (trip triggers) | | | | | |
| 3. | US 98-Clara Ave. 6-laning (needed to meet future demand) | Seahaven Prop. Share | \$1,350,000 (trip triggers) | | | | | |
| 4. | PD&E for US 98 from SR 79 to Thomas Drive flyover (needed to meet future demand) | Seahaven Prop. Share | \$2,000,000 (trip triggers) | | | | Signatura Signatura | |

| Prop. Share Projects | | Funding Source | Cunent Status | | | |
|-------------------------|--|-------------------------|--------------------------------|--|--|--|
| 5. | ITS for US 98 from Phillips Inlet to Thomas Dr. flyover (needed to meet future demand) | Seahaven Prop Share | \$1,000,000 (trip triggers) | | | |
| 6. | Hill Rd. Improvements (needed to meet future demand) | Seahaven Prop. Share | \$938,766 (trip triggers) | | | |

Notes

- The City of Panama City Beach hereby adopts by reference the most current 5-year Schedule of Improvements as adopted by the FDOT, District 3 and the Bay County TPO.
- The City of Panama City Beach hereby adopts by reference the Bay County School District's 2019-2020 Work Plan.
- The FBR-CRA is funded with tax increment payments from Bay County. The amount of tax increment expected for FY 19/20 is approximately \$11,000,000.
- The City of Panama City Beach will coordinate with the most current Water Supply Plan as formally adopted by the Northwest Florida Water Management District.