RESOLUTION 20-04

A RESOLUTION OF THE CITY OF PANAMA CITY BEACH, FLORIDA; AUTHORIZING A BUDGET AMENDMENT TO PROVIDE FOR THE RECEIPT OF \$50,000 FROM THE FLORIDA DEPARTMENT OF TRANSPORTATION FOR THE 2020 OUTREACH PROGRAM TO FIGHT AGAINST SPEED AND AGGRESSIVE DRIVING GRANT; AND PROVIDING AN IMMEDIATELY EFFECTIVE DATE.

WHEREAS, the City has received notification of award of the FLORIDA DEPARTMENT OF TRANSPORTATION Grant SC-20-13-15 in the amount of Fifty Thousand Dollars (\$50,000.00) for the Outreach Program to Fight Against Speed & Aggressive Driving.

WHEREAS, a budget amendment is necessary to reflect the revenue to be received from the grant, and the expenditure of funds for the purposes requested in the grant agreement.

NOW THEREFORE BE IT RESOLVED by the City of Panama City Beach, Florida that:

- 1. The following budget amendment #1 is adopted for the City of Panama City Beach, Florida, for the fiscal year beginning October 1, 2019, and ending September 30, 2020, as shown in and in accordance with the attached and incorporated Exhibit A, to reflect the revenue to be received from the Grant and its expenditure for the purposes stated therein.
- 2. This Resolution shall take effect immediately upon passage.

CITYOF PANAMA CITY BEACH

MIKE THOMAS, MAYOR

ATTEST:

MARY JAN BOSSERT, CITY CLERK

CITY OF PANAMA CITY BEACH BUDGET TRANSFER FORM BF-10

No. BA#1

	Sevico A		ADDBOVED	RIDGET	NEW BIIDGET
	FUND GENERAL	ACCOUNT DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE
<u>၉</u>	001-2101-521.14-10	Salaries Overtime	315,000.00	41,102.00	356,102.00
ဥ	001-2101-521.21-10	FICA	374,613.00	3,144.00	377,757.00
ဥ	001-2101-521.22-20	Retirement Sworn PD	570,000.00	5,754.00	575,754.00
ဥ	001-0000-331.20-40	Federal Grants Speed and Aggressive Driving	00:00	(50,000.00)	(50,000.00
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		Check Adjustment Totals:	1,259,613.00	00:0	1,259,613.00
BRIEF JI	BRIEF JUSTIFICATION FOR BUDGET ADJUSTMENT:	MENT:			

To record a budget amendment to reflect the award of \$50,000 in federal grant funds for the Outreach Program to Fight Against Speed and Aggressive Driving and to appropriate the grant funds for police department overtime and related benefits

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DATE	
CITY MANAGER_	
CITY	
DATE	DATE
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DEPARTMENT HEAD	FINANCE DIRECTOR_
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ROUTING FOR APPROVAL	
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EXHIBIT A