## ORDINANCE NO. 1487

AN ORDINANCE AMENDING ORDINANCE 1143, KNOWN AS THE 2009 AMENDED AND RESTATED CITY OF PANAMA CITY BEACH COMPREHENSIVE GROWTH DEVELOPMENT PLAN; AMENDING THE CAPITAL IMPROVEMENT ELEMENT TO UPDATE THE SCHEDULE OF CAPITAL IMPROVEMENTS; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; AND PROVIDING THAT THIS ORDINANCE SHALL TAKE EFFECT AS PROVIDED BY LAW.

WHEREAS, the Panama City Beach Council adopted the 2009 Amended and Restated City of Panama City Beach Comprehensive Growth and Development Plan (the Comprehensive Plan) on December 10, 2009, by Ordinance No. 1143; and

WHEREAS, the City has prepared the annual update to the Capital Improvement schedule, and desires to amend the Capital Improvement Element of said Comprehensive Plan by ordinance to comply with the provisions of Section 163.3177(3)(b), Florida Statutes; and

WHEREAS, the Panama City Beach Planning Board reviewed the amendment request on November 12, 2018, and recommended approval; and

WHEREAS, on January 10, 2019, the City Council conducted a properly noticed hearing to consider the updates to the schedule of Capital Improvements, and adopted this Ordinance during that hearing.

NOW, THEREFORE, BE IT ENACTED BY THE PEOPLE OF THE CITY

## OF PANAMA CITY BEACH, FLORIDA:

SECTION 1. The attached Capital Improvements Schedule for planning improvements within the years 2019 through 2024 is hereby adopted.

SEE ATTACHED COMPOSITE EXHIBIT A SETTING FORTH THE UPDATED CAPITAL IMPROVEMENTS SCHEDULE

SECTION 2. All ordinances or parts of ordinances in conflict herewith are repealed to the extent of such conflict.

SECTION 3. This ordinance shall take effect as provided by law.

PASSED, APPROVED AND ADOPTED at the regular meeting of the City Council of the City of Panama City Beach, Florida, this of

faruary, 2019.

Mike Thomas, Mayor

ATTEST;

Jo Smith, City Clerk

EXAMINED AND APPROVED by me this 10 day of

MAYOR

PUBLISHED in the Panama City News Herald on the day of December, 2018.

POSTED AT www.pcbgov.com on fauuay //, 2019

Jo Smith, City Clerk

CAPITAL IMPROVEMENTS SCHEDULE

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Circultation		TO STANKE	Ac. 61240	Wilelia Car		The second second	Thursday, and are also
-:	Clarence Av. Road Widening	Gas Tax	6uio6-uo	\$500,000	000.		
	with sidewalks. Improve various street surfaces and shoulders						
2.	Alf Coleman. Road	FBR-GRA	\$26,000,000				
	=4/lane widening		(e(al) cosi				
	-peo//bre. Improvements						
	-landscajolng		\$7,400,000 spent		から 土地の一大の一大の一大の一大の一大の一大の一大の一大の一大の一大の一大の一大の一大の		
	streetserping. Inceded to meet future demand)		io cale				
33	N. Thomas Drive	FBR-CRA	000'066\$	-			Te.
No.	-4 lane widening		spent to date				
- T-	-ped/bic. improvements						
	-landscaping		\$31,000,000				
	-streetscaping		total cost				
	(needed to meet future demand)		ADMINISTRATING TO SERVICE OF THE PARTY OF TH	STANDARD CONTRACTOR STANDARD S	STATE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.	のこのでは、日本には、日本のでは、日本には、日本には、日本には、日本には、日本には、日本には、日本には、日本に	AND THE RESIDENCE OF THE PARTY
4.	HII Road	FBRECRA	\$460,900				
	4 lane widening.		spent to date				
	-pediting improvements						
	-landseaping		\$716,500,000				
	streetsezping		lotal cost				# # # # # # # # # # # # # # # # # # #
	(pecaled (© meet futtre demand))						
c)	EXE	FBR-CRA	Seg. I Completed				Ä.
		Prop. Share	\$3,000,000				
	-ped/bic. improvements		•				
	-landscaping		\$6,000,000				
	-streetscaping		total cost	-			
	(needed to meet future demand)		for Seg. II				

ExhibITA

(Tressero		P. C. SHUTPING	allowed				
Giraulatten		Solutor	- 5 States	EV.18-19   FV.19-28			
6.	S. Thomas Drive	FBR-CRA	Construction				
	-public transit system		completed in '13				
	-ped/bic. improvements						
	-landscaping		\$14,230,000				
	-streetscaping		total cost				
	(needed to meet future demand)					CONTRACTOR OF THE PARTY OF THE	MALLE COLUMN TO SELECT THE
7	Glara/Avenive	FER-CRA	\$124,000				
	4) lane widening		spent to date				
	-ped/lole. Improvements	は大きのなるできると		· · · · · · · · · · · · · · · · · · ·			
	Vandseaglag		\$22,000,000				
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	(incested to mee(rluture demand)					The state of the s	
80	Front Beach Road Segment 1	FBR-CRA	Construction				
	(S. Thomas to N. Thomas Drive)		completed in '13				1000
	-public transit system	Part of South					MIT I
	-ped/bic. improvements	Thomas Dr.	\$11,130,000				
	-landscaping	project. See	total cost				Orz.
	-streetscaping	project #7					
	(peeded to meet future demand)						
6	Front Beach Rose Segment 2	FBR-CRA		というなどの 一種などのかいと 何く			
	(Caekson Bivd. to S. Themas)		Spent to date				
	+public transit system						
	≂ped/bio, improvements						
	Landscaping		20000005	\$5,400,000			
	-streetscaping						
	(needed to meet future demand)		がない。これでは、大学には、大学には、大学には、大学には、大学には、大学には、大学には、大学に		NAME OF TAXABLE PARTY O		

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10.	Front Beach Road Segment 3 (State Road 79 to Lullwater Dr) -public transit system -ped/bic. improvements -landscaping -streetscaping	FBR-CRA FDOT Prop. Share	Design Const. and Util. CE&I and Post Design \$630,000 Spent to date. \$14,000,000	\$1,250.000	\$7,750,000	\$8,000,000	\$7,695,000	
i,	S. Amold Road (SR.79)* -4' ane widening -ped/bis, improvements -iandscaping -streetscaping	FBR-GRAT TRIP funding FBOT FBOT FROT 5-Year Mork Program	strictor PDE granted for PDE \$1,785,018 spent to date \$15,000,000 total cost	Preject Constructed in Conjunction with Segment 3				
2.	Front Beach Road Segment 4.1 (Lullwater Dr. to Hill Rd.) -public transit system -ped/bic. improvements -landscaping -streetscaping	FBR-CRA	Design Right of Way, construct.	\$50.000	\$760,000	\$760,000	\$6,227,000	\$10,342,525
13.	Front Besch Road Segment 4.2 (frm Rd. to Hutchison Bixd.) -public transit system -ped/ble, Improvements -fandscaping -streatserping -fandscaping	FBR-GRA	Design Right of Way, construct					84,000,000

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14.	Front Beach Road Segment 4.3 (Hutchison Blvd. to R Jackson) -public transit system -ped/bic. improvements -landscaping -streetscaping -fneeded to meet future demand)	FBR-CRA	Design Right of Way, construct.			·		\$100,000
15.	Cobb Road -pedible, Improvements -landscaping	FBR-GRA	No activity to cate \$15,000,000					
16.	Nautilus Street -landscaping -streetscaping	FBR-CRA	\$15,000,000 total cost					
17.	North Thomas Orive Parking Lot	FBR-CRA Prop. Share	\$59,250.000 spent Farking fot stabilized					
18.	Multimodal Center West	FBR-CRA	No Activity to date					
19.	Pewer-Line Read (Parkway Bypass, Back Back Beach Rd.) 455 98 to SR 79, Loop Read -SR 79 to Golony Glib	<u> </u>	Construction					
20.	Hutehison Bivd. @Glare	FOOT 5-Year Work Program	Traffic Signal	\$914,844				
21.	PCB Parkway (Mandy Lane to Thomas Dr.)	FDOT 5-Year Work Program	Preliminary Design PD&E Study	\$2.553,406			Allo Book Control	\$5,000,000
22.	TS/Improvements	FDOT 5-Year Work Program		\$450,000	\$4 <u>50</u> 4000	3459, U00	anna konsule	3500,000
				0 90.00				

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Subdiv. & Sun Trail Grant   S108.464 City   S133.315 City	23.	West Bay Parkvay from Watton County to SR 79.		PIDME SILLOY	997 <sup>1</sup> 110				
City Matching Funds		(needed to meet utdre den ding							
Subdiv. & Sun Trail Grant         St08.464 City         \$133,315 City           ort.         School Board         \$108.464 City         \$133,315 City           ort.         School Board         \$400,000         \$40,000           Utility         \$325,260         \$777,269         \$432,500           Utility         \$332,500         \$400,000         \$432,500           Utility         \$332,500         \$500,000         \$432,500           Utility         \$332,500         \$500,000         \$600,000           Salance to Finish         \$500,000         \$700,000         \$200,000           Command         \$600,000         \$200,000         \$200,000									
Subdiv.         & Sun Trail Grant         Design Complete         \$904.716 Grant           Subdiv.         & Sun Trail Grant         \$108.464 City         \$133.315 City           ort.         School Board         \$133.315 City         \$133.315 City           ort.         School Board         \$399.289         \$41.970           utility         \$399.289         \$41.970         \$432.500           balance to Finish         \$382.500         \$432.500           utility         \$382.500         \$432.500           utility         \$382.500         \$500.000           \$400.000         \$432.500           utility         \$718.000         \$200.000           \$188.800         \$300.000           \$188.800         \$200.000           \$188.800         \$300.000	Recrestion &		Transling	Chargas	el si ka	40年	W. 88-20	及 景	
ort. School Board	Opten North	Multi Use Path/Trail From East Side of Trieste Subdiv.	City Matching & Sun Trail G	Design Complete \$108,464 City	\$904,716 Grant \$133,315 City				
ort. School Board		Dreamast rull Cooperson							
Utility   Syg93/289   Syd1,878   Sed1,878   Sed1,878   Sed1,878   Syd1,878   Syd2,800	25.	See Note #2 at end of report.	School Board						
unity         \$493,289         \$41,873         \$777,269         \$777,269           Unlity         \$3777,269         \$777,269         \$640,000         \$643,000           Unlity         \$345,000         \$400,000         \$432,500           Unlity         \$832,500         \$188,800         \$188,800           Unlity         \$582,500         \$188,800         \$188,800           Unlity         \$580,000         \$200,000         \$200,000           Shist, shipton         \$200,000         \$200,000         \$200,000	Solution Water	Voltage manager,	The state of the s	To see the			17多數是	<b>%</b>	
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Utility Balance to Finish S325,000 Utility Balance to Finish Utility Balance to Finish Utility Balance to Finish S632,500 Utility Balance to Finish S638,600 S432,500 S432,500 S432,500 S630,000 S432,500 S600,000 S432,500 S600,000 S600,000 S600,000 S600,000 S600,000 S600,000	26.	GRA Segment 2	Ama	\$493,289. Balance (o Finish:	\$41,873				
Salance to Finish   Sala	27.	Material Report Bid-A-Wee Ph 1	Utility	\$777,269 Balance to Finish	\$777,269				
Utility         \$832,500         \$400,000         \$432,500           Utility         \$688,800         \$760,000         \$432,500           Utility         \$688,800         \$700,000         \$700,000           Entity         \$700,000         \$200,000         \$200,000	28.	Bid-A-Wee Ph.2 Water Main Resignations	Unitey	\$345,000. .8alance to Finish			\$345,000		
UNITY         SSRB,800         \$500,000         \$100,000         \$200,000         \$200,000           ENTITY         SM,810,000         \$200,000         \$200,000         \$200,000	29.	CRA SR 79 Water Main		\$832,500 Balance to Finish		\$400,000	\$432,500		
	30.	Relocations & Reclaimed Bay, Parkway to Nauths Water Main		\$688,800 Tefal Cost	3800,000	\$1/88,300			
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Potable Water, Wastewater,	Wissewater	Rightey.	(A) (A) (A) (A)	DE GE 4-3	Director			
32.	New Wastewater Treatment site	Utility	\$49,915,000 Total cost	\$900,000			\$750,000	\$48,265,000
6	AU Autes and new raciny.	Bristiko	\$4.024,200		8650,000	002,17762	The state of the s	
	Reference & Reclaimed Mains		Telal Cost					
34.	Bay Parkway to Nautilus	Utility	\$2,632,000	\$1,500,000	\$1,320,000			
	Forcemain and Reclaimed Mains		Total cost					
35.	Lift Station #73 Gobb Rd	South	\$1,767,500	\$160,000	\$300,000	005'494\$		
	Replacement		Total/Cost				A STORY	P. S. O. B. C. Bertanner
36.	SR 79 Reclaimed Transmission	Utility	\$2,442,000	\$500,000	\$1,942,000			
	Main		Total cost					
37.	CRA Seament 2 Sewer Waln	Comby	\$694,785					
	Relocations		Finish 2018			The state of the s		
38.	Alf Coleman Force Main Project		\$729,754.00	\$400,000	\$329,754			
			Balance to Finish				The same of the sa	
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39.	Stormwater Improvements	Stormwater Utility Assessments		\$2,100.000	\$300,000	\$240,000	\$1,800,000	\$578,500
Prop. Share.		Filiator	Current					
Ļ	US 98 Int. w/ Hill Rd. and US 98	Sehaven Prop.	\$300,000 based					
	Int. w/ Clara Avenue	Share	on trip triggers					7
	demand)						STATE OF THE PERSON NAMED IN COLUMN NAMED IN C	Committee of the second
2.		Seahaven Prop.	SN,350,000					
		Share	((Irip (tiggers)					
	(needed to meet future demand)							
ri m	US 98-Clara Ave. 6-laning	Seahaven Prop.	\$1,350,000					
	(needed to meet future demand)	Share	(trip triggers)				A CONTRACTOR OF STREET, STREET	
4.	PD6E (or US 98 from SR 79	Seahaven Prop.	\$2,000,000					
		Share	((taip-titiggers)					
	(needed to meet future demand)				THE REPORT OF THE PARTY OF THE			

			# 49 B	The State of the S	Maria Santa				1
5.	ITS for US 98 from Phillips	Seahaven Prop.	\$1,000,000						
	Inlet to Thomas Dr. flyover	Share	(trip triggers)						
	(needed to meet future demand)			STATE OF THE PARTY	THE REPORT OF THE PERSON NAMED IN THE PERSON N	STATE OF THE PERSON NAMED IN	STATE OF STREET	THE PERSON NAMED IN	
9	Hill Rd. Improvements	Seahaven Prop.	2936,766						E in
	(respective meet fullifie demand)	d) Share	(trip triggers)						

2. The Ofly of Panama City Beach hereby adopts by reference the Bay County-School. Districts. 2048-2019: Work Plan.  9. The FBR-CRA is tunsed with tax increment payments from Bay County. The amount of tax increment payments from Bay County. The amount of tax increment payments from Bay County.
olwith (ax increment payments from Bay Gounty. The amount of