

ORDINANCE NO. 1487

AN ORDINANCE AMENDING ORDINANCE 1143, KNOWN AS THE 2009 AMENDED AND RESTATED CITY OF PANAMA CITY BEACH COMPREHENSIVE GROWTH DEVELOPMENT PLAN; AMENDING THE CAPITAL IMPROVEMENT ELEMENT TO UPDATE THE SCHEDULE OF CAPITAL IMPROVEMENTS; REPEALING ALL ORDINANCES IN CONFLICT HEREWITH; AND PROVIDING THAT THIS ORDINANCE SHALL TAKE EFFECT AS PROVIDED BY LAW.

WHEREAS, the Panama City Beach Council adopted the 2009 Amended and Restated City of Panama City Beach Comprehensive Growth and Development Plan (the Comprehensive Plan) on December 10, 2009, by Ordinance No. 1143; and

WHEREAS, the City has prepared the annual update to the Capital Improvement schedule, and desires to amend the Capital Improvement Element of said Comprehensive Plan by ordinance to comply with the provisions of Section 163.3177(3)(b), Florida Statutes; and

WHEREAS, the Panama City Beach Planning Board reviewed the amendment request on November 12, 2018, and recommended approval; and

WHEREAS, on January 10, 2019, the City Council conducted a properly noticed hearing to consider the updates to the schedule of Capital Improvements, and adopted this Ordinance during that hearing.

NOW, THEREFORE, BE IT ENACTED BY THE PEOPLE OF THE CITY

OF PANAMA CITY BEACH, FLORIDA:

SECTION 1. The attached Capital Improvements Schedule for planning improvements within the years 2019 through 2024 is hereby adopted.


SEE ATTACHED COMPOSITE EXHIBIT A SETTING FORTH THE UPDATED CAPITAL IMPROVEMENTS SCHEDULE

SECTION 2. All ordinances or parts of ordinances in conflict herewith are repealed to the extent of such conflict.

SECTION 3. This ordinance shall take effect as provided by law.

PASSED, APPROVED AND ADOPTED at the regular meeting of the City Council of the City of Panama City Beach, Florida, this 10th of January, 2019.


Mike Thomas, Mayor

ATTEST:

Jo Smith, City Clerk

EXAMINED AND APPROVED by me this 10th day of January, 2019.


MAYOR

PUBLISHED in the Panama City News Herald on the 26th day of December, 2018.

POSTED AT www.pcbgov.com on January 11, 2019

Jo Smith
Jo Smith, City Clerk

CAPITAL IMPROVEMENTS SCHEDULE

City of Panama City Beach FY 18/19	Traffic Circulation	Funding Source	Source	Status	Amount	Total
1.	Clarence Av. Road Widening with sidewalks. Improve various street surfaces and shoulders	Gas Tax	on-going		\$500,000	
2.	All Coleman Road -4 lane widening -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand)	FBR-CRA	\$26,000,000 total cost \$7,400,000 spent to date			
3.	N. Thomas Drive -4 lane widening -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand)	FBR-CRA	\$990,000 spent to date \$31,000,000 total cost			
4.	Hill Road -4 lane widening -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand)	FBR-CRA	\$160,900 spent to date \$16,500,000 total cost			
5.	Powell Adams Road -4 lane widening -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand)	FBR-CRA Prop. Share	Seg. I Completed \$3,000,000 \$6,000,000 total cost for Seg. II			

Exhibit A

Traffic Circulation	Project	Source	Status	Funding	Description	Cost
6.	S. Thomas Drive	FBR-CRA	Construction completed in '13	FBR-CRA	<ul style="list-style-type: none"> -public transit system -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand) 	\$14,230,000 total cost
7.	Clara Avenue	FBR-CRA	Spent to date \$124,000	FBR-CRA	<ul style="list-style-type: none"> -4 lane widening -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand) 	\$22,000,000 total cost
8.	Front Beach Road Segment 1 (S. Thomas to N. Thomas Drive)	FBR-CRA	Construction completed in '13	FBR-CRA	<ul style="list-style-type: none"> -public transit system -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand) 	\$11,130,000 total cost
9.	Front Beach Road Segment 2 (Jackson Blvd. to S. Thomas)	FBR-CRA	Spent to date \$9,500,000	FBR-CRA	<ul style="list-style-type: none"> -public transit system -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand) 	\$5,400,000

Traffic Circulation	Funding	Complete	2019-20	2020-21	2021-22	Beyond 2022
10. Front Beach Road Segment 3 (State Road 79 to Lullwater Dr) -public transit system -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand)	FBR-CRA FDOT Prop. Share	Design Const. and Util. CE&I and Post Design \$630,000 Spent to date. \$14,000,000 total cost.	\$1,250,000	\$7,750,000	\$8,000,000	\$7,695,000
11. S. Arnold Road (SR 79) -4 lane widening -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand)	FBR-CRA TRIP funding FDOT FDOT 5-Year Work Program	TRIP funding granted for PDE \$7,785,013 spent to date \$15,000,000 total cost	Project Constructed in Conjunction with Segment 3			
12. Front Beach Road Segment 4.1 (Lullwater Dr. to Hill Rd) -public transit system -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand)	FBR-CRA	Design Right of Way, construct.	\$50,000	\$760,000	\$760,000	\$6,227,000
13. Front Beach Road Segment 4.2 (Hill Rd. to Hutchison Blvd.) -public transit system -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand)	FBR-CRA	Design Right of Way, construct				\$1,000,000

Traffic @ Installation	14.	15.	16.	17.	18.	19.	20.	21.	22.
	Front Beach Road Segment 4.3 (Hutchison Blvd. to R Jackson) -public transit system -ped/bic. improvements -landscaping -streetscaping (needed to meet future demand)	Cobb Road -ped/bic. improvements -landscaping -streetscaping	Nautilus Street -landscaping -streetscaping	North Thomas Drive -Parking Lot	Multimodal Center West	Power Line Road (Parkway Bypass, Back Back Beach Rd.) -US 98 to SR 79, Loop Road -SR 79 to Colony Club Hutchison Blvd. @ Clara	PCB Parkway (Mandy Lane to Thomas Dr.) ITS Improvements		
FBR-CRA	FBR-CRA	FBR-CRA	FBR-CRA	FBR-CRA Prop. Share	FBR-CRA	TBD	FDOT 5-Year Work Program	FDOT 5-Year Work Program	FDOT 5-Year Work Program
Design Right of Way, construct.	No activity to date	No activity to date	\$15,000,000 total cost	\$5,250,000 spent Parking lot stabilized	No Activity to date	Construction Complete \$7,200,000 \$9,600,000 \$800,000	Traffic Signal \$914,844	Preliminary Design PD&E Study \$2,553,406 \$450,000	\$450,000 \$450,000 \$500,000
								Ongoing \$5,000,000	Ongoing \$500,000

Traffic Circulation	Capital	Operating	Capital	Operating	Capital	Operating
23.	West Bay Parkway from Walton County to SR 79 (needed to meet future demand)	FDOT 5-Year Work Program	PD&E Study	\$1,435		Ongoing
Recreation & Open Space						
24.	Multi Use Path/Trail From East Side of Trieste Subdiv. Breakfast Point Subdivision	City Matching Funds & Sun Trail Grant	Design Complete \$108,464 City	\$904,716 Grant \$133,315 City		
Schools						
25.	See Note #2 at end of report.	School Board				
Potable Water, Wastewater, and Reuse						
26.	GRA Segment 2 Water Main Relocations	Utility	\$498,289 Balance to Finish	\$41,873		
27.	Bid-A-Wee Ph 1 Water Main Replacements	Utility	\$777,269 Balance to Finish	\$777,269		
28.	Bid-A-Wee Ph 2 Water Main Replacements	Utility	\$345,000 Balance to Finish	\$345,000		
29.	CRA SR 79 Water Main Relocations & Reclaimed	Utility	\$832,500 Balance to Finish	\$400,000	\$432,500	
30.	Bay Parkway to Nautibus Water Main	Utility	\$688,800 Total Cost	\$500,000	\$188,800	
Wastewater and Reuse						
31.	Waste / Reclaimed System extensions / loops	Utility	\$1,670,000 Balance to Finish	\$200,000	\$200,000	\$310,000

Potable Water, Wastewater, and Reuse		Utility	\$49,915,000 Total cost	\$900,000		\$750,000	\$48,265,000
32.	New Wastewater Treatment site 40 Acres and new facility.	Utility					
33.	CRA SR 79 Sewer Main Relocation & Reclaimed Mains	Utility	\$1,021,200 Total Cost	\$650,000	\$371,200		
34.	Bay Parkway to Nautilus Forcemain and Reclaimed Mains	Utility	\$2,632,000 Total cost	\$1,320,000			
35.	Lift Station #73 Cobb Rd. Replacement	Utility	\$1,767,500 Total Cost	\$900,000	\$767,500		
36.	SR 79 Reclaimed Transmission Main	Utility	\$2,442,000 Total cost	\$500,000	\$1,942,000		
37.	CRA Segment 2 Sewer Main Relocations	Utility	\$694,785 Finish 2018				
38.	All Coleman Force Main Project		\$729,754.00 Balance to Finish	\$400,000	\$329,754		
39.	Stormwater Improvements	Stormwater Utility Assessments		\$2,100,000	\$240,000	\$300,000	\$1,800,000
Prop. Share Projects							
1.	US 98 Int. w/ Hill Rd. and US 98 Int. w/ Clara Avenue (needed to meet future demand)	Seahaven Prop. Share	\$300,000 based on trip triggers				
2.	US 98-Hill Rd. 6-laning (needed to meet future demand)	Seahaven Prop. Share	\$1,350,000 (trip triggers)				
3.	US 98-Clara Ave. 6-laning (needed to meet future demand)	Seahaven Prop. Share	\$1,350,000 (trip triggers)				
4.	PD&E for US 98 from SR 79 to Thomas Drive (lover (needed to meet future demand))	Seahaven Prop. Share	\$2,000,000 (trip-triggers)				

Prop. Share Priority	Prop. Share Priority	Prop. Share Priority	Prop. Share Priority	Prop. Share Priority	Prop. Share Priority	Prop. Share Priority
5.	ITS for US 98 from Phillips Inlet to Thomas Dr. flyover (needed to meet future demand)	Seahaven Prop. Share	\$1,000,000 (trip triggers)			
6.	Fill Rd. Improvements (needed to meet future demand)	Seahaven Prop. Share	\$938,766 (trip triggers)			

Notes

1. The City of Panama City Beach hereby adopts by reference the most current 5-year Schedule of Improvements as adopted by the FDOT, District 3 and the Bay County TPO.
2. The City of Panama City Beach hereby adopts by reference the Bay County School Districts 2018-2019 Work Plan.
3. The FBR-GRA is funded with tax increment payments from Bay County. The amount of tax increment expected for FY 18/19 is approximately \$11,000,000.
4. The City of Panama City Beach will coordinate with the most current Water Supply Plan as formally adopted by the Northwest Florida Water Management District.